

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Judiciary**

**Results Delivery Unit  
Component**

	FY2018 Actuals (15158)						FY2019 Management Plan (14994)						FY2020 Governor (15610)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																		
<b>Appellate Courts</b>																		
	7,090.2	0.0	0.0	0.0	7,090.2	56	7,106.4	0.0	0.0	0.0	7,106.4	56	7,106.4	0.0	0.0	0.0	7,106.4	55
<b>Trial Courts</b>																		
	81,578.0	0.0	2,112.8	302.6	83,993.4	587	82,014.9	0.0	1,565.7	641.0	84,221.6	571	82,408.7	0.0	1,565.7	641.0	84,615.4	571
<b>Administration and Support</b>																		
	10,199.2	0.0	0.0	71.0	10,270.2	78	10,263.1	0.0	0.0	134.6	10,397.7	78	10,263.1	0.0	0.0	134.6	10,397.7	75
<b>RDU Total:</b>																		
	<b>98,867.4</b>	<b>0.0</b>	<b>2,112.8</b>	<b>373.6</b>	<b>101,353.8</b>	<b>721</b>	<b>99,384.4</b>	<b>0.0</b>	<b>1,565.7</b>	<b>775.6</b>	<b>101,725.7</b>	<b>705</b>	<b>99,778.2</b>	<b>0.0</b>	<b>1,565.7</b>	<b>775.6</b>	<b>102,119.5</b>	<b>701</b>
<b>Therapeutic Courts</b>																		
<b>Therapeutic Courts</b>																		
	4,150.2	518.0	336.5	61.9	5,066.6	9	4,308.2	518.0	640.4	200.0	5,666.6	10	4,308.2	518.0	640.4	200.0	5,666.6	10
<b>RDU Total:</b>																		
	<b>4,150.2</b>	<b>518.0</b>	<b>336.5</b>	<b>61.9</b>	<b>5,066.6</b>	<b>9</b>	<b>4,308.2</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>5,666.6</b>	<b>10</b>	<b>4,308.2</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>5,666.6</b>	<b>10</b>
<b>Commission on Judicial Conduct</b>																		
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	408.3	0.0	0.0	0.0	408.3	2	441.5	0.0	0.0	0.0	441.5	2	441.5	0.0	0.0	0.0	441.5	2
<b>RDU Total:</b>																		
	<b>408.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>408.3</b>	<b>2</b>	<b>441.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>441.5</b>	<b>2</b>	<b>441.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>441.5</b>	<b>2</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judicial Council</b>																		
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1,244.1	0.0	7.6	0.0	1,251.7	7	1,310.8	0.0	0.0	0.0	1,310.8	7	1,310.8	0.0	0.0	0.0	1,310.8	7	
<b>RDU Total:</b>																		
1,244.1	0.0	7.6	0.0	1,251.7	7	1,310.8	0.0	0.0	0.0	1,310.8	7	1,310.8	0.0	0.0	0.0	1,310.8	7	
<b>Dept Total:</b>																		
104,670.0	518.0	2,456.9	435.5	108,080.4	739	105,444.9	518.0	2,206.1	975.6	109,144.6	724	105,838.7	518.0	2,206.1	975.6	109,538.4	720	
<b>Permanent Full Time:</b>					739						724						720	
<b>Permanent Part Time:</b>					37						37						38	
<b>Non Permanent:</b>					5						5						5	
<b>Total Positions:</b>					<u>781</u>						<u>766</u>						<u>763</u>	