

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Alaska Court System							
Appellate Courts	7,090.2	7,106.4	7,106.4	7,106.4	7,106.4	0.0	0.0%
Trial Courts	83,993.4	84,221.6	84,221.6	84,221.6	84,615.4	393.8	0.5%
Administration and Support	10,270.2	10,397.7	10,397.7	10,397.7	10,397.7	0.0	0.0%
RDU Total:	101,353.8	101,725.7	101,725.7	101,725.7	102,119.5	393.8	0.4%
Therapeutic Courts							
Therapeutic Courts	5,066.6	5,666.6	5,666.6	5,666.6	5,666.6	0.0	0.0%
RDU Total:	5,066.6	5,666.6	5,666.6	5,666.6	5,666.6	0.0	0.0%
Commission on Judicial Conduct							
Commission on Judicial Conduct	408.3	441.5	441.5	441.5	441.5	0.0	0.0%
RDU Total:	408.3	441.5	441.5	441.5	441.5	0.0	0.0%
Judicial Council							
Judicial Council	1,251.7	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
RDU Total:	1,251.7	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
Unrestricted General (UGF):	104,670.0	105,444.9	105,444.9	105,444.9	105,838.7	393.8	0.4%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,456.9	2,206.1	2,206.1	2,206.1	2,206.1	0.0	0.0%
Federal:	435.5	975.6	975.6	975.6	975.6	0.0	0.0%
Total Funds:	108,080.4	109,144.6	109,144.6	109,144.6	109,538.4	393.8	0.4%
Permanent Full Time:	739	724	724	724	720	-4	-0.6%
Permanent Part Time:	37	37	37	37	38	1	2.7%
Non Permanent:	5	5	5	5	5	0	0.0%
Total Positions:	781	766	766	766	763	-3	-0.4%