Component Detail (1077)

Department of Administration

Component: Alaska Oil and Gas Conservation Commission (2010) — Non-Formula Component

RDU: Alaska Oil and Gas Conservation Commission (21) — IRIS AP Type: AOGC

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	5,467.0	5,519.3	5,519.3	5,519.3	5,537.5	5,519.3	-18.2	-0.3%
2000 Travel	244.8	215.0	215.0	215.0	215.0	92.6	-122.4	-56.9%
3000 Services	1,150.4	1,900.9	1,900.9	1,900.9	1,900.9	1,900.9	0.0	0.0%
4000 Commodities	89.4	90.7	90.7	90.7	90.7	90.7	0.0	0.0%
5000 Capital Outlay	3.8	12.7	12.7	12.7	12.7	12.7	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**6,955.4**	**7,738.6**	**7,738.6**	**7,738.6**	**7,756.8**	**7,616.2**	**-140.6**	**-1.8%**
Funding Sources:								
1002 Fed Rcpts (Fed)	114.0	120.0	120.0	120.0	120.0	120.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	6,841.4	7,468.6	7,468.6	7,468.6	7,486.8	7,346.2	-140.6	-1.9%
Funding Totals:								
Unrestricted General (UGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Designated General (DGF)	**6,841.4**	**7,468.6**	**7,468.6**	**7,468.6**	**7,486.8**	**7,346.2**	**-140.6**	**-1.9%**
Other	**0.0**	**150.0**	**150.0**	**150.0**	**150.0**	**150.0**	**0.0**	**0.0%**
Federal	**114.0**	**120.0**	**120.0**	**120.0**	**120.0**	**120.0**	**0.0**	**0.0%**
Positions:								
Permanent Full Time	32	32	32	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Administration

Component: Alaska Oil and Gas Conservation Commission (2010)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
********** Changes From FY2019 Conference Committee To FY2019 Authorized **********												
FY2019 Conference Committee												
	ConfCom	7,588.6	5,519.3	215.0	1,750.9	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts		120.0										
1162 AOGCC Rcpt		7,468.6										
FY2019 Settlement of Claims Against Reclamation Bonds Sec10e Ch17 SLA2018 P71 L8 (HB286)												
(Language)	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2019.												
Subtotal		**7,738.6**	**5,519.3**	**215.0**	**1,900.9**	**90.7**	**12.7**	**0.0**	**0.0**	**32**	**0**	**0**
********** Changes From FY2019 Management Plan To FY2020 Governor Amended **********												
Reverse FY2019 Settlement of Claims Against Reclamation Bonds Sec10e Ch17 SLA2018 P71 L8 (HB286)												
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-150.0										
Reverse language section appropriation made in SLA2018.												
Restore Settlement of Claims Against Reclamation Bonds												
(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.												
Executive Branch 50% Travel Reduction												
	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		-122.4										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		**7,616.2**	**5,519.3**	**92.6**	**1,900.9**	**90.7**	**12.7**	**0.0**	**0.0**	**32**	**0**	**0**

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Administration

Component: Alaska Oil and Gas Conservation Commission (2010)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP

Personal Services Expenditure Detail (1445)

Department of Administration

Scenario: FY2020 Governor Amended (15636)
Component: Alaska Oil and Gas Conservation Commission (2010)
RDU: Alaska Oil and Gas Conservation Commission (21)

Status PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1036	3236	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
02-1037	3237	Petroleum Inspector	FT	A	XE	Anchorage	N00 23	B / C	12.0		87,516	0	53,496	66,655	207,667	
02-1038	3238	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
02-1039	3239	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
02-1046	3242	Petroleum Inspector	FT	A	XE	Ninilchik	N00 23	K / L	12.0		109,416	0	63,344	75,620	248,380	
02-1050	3244	Office Assistant II	FT	A	GP	Anchorage	200 10	B / C	12.0		35,963	1,450	0	30,851	68,264	
02-1052	3246	Executive Secretary III	FT	A	XE	Anchorage	N00 16	J / K	12.0		66,198	0	0	41,439	107,637	
02-1053	3247	Microfilm/Imaging Oper I	FT	A	GP	Anchorage	200 10	L / M	12.0		46,243	1,864	0	34,384	82,491	
02-X001	4574	Analyst/Programmer III	FT	A	XE	Anchorage	N00 18	F	12.0		71,268	0	0	43,181	114,449	
02-X064	26447	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
02-X066	26448	Petroleum Inspector	FT	A	XE	Anchorage	N00 23	C / D	12.0		90,820	0	55,224	68,076	214,120	
02-X203	29784	Petroleum Inspector	FT	A	XE	Soldotna	N00 23	D / E	12.0		95,286	0	57,204	69,896	222,386	
02-X204	29786	Petroleum Inspector	FT	A	XE	Anchorage	N00 23	D / E	12.0		95,415	0	57,204	69,933	222,552	
08-0100	10123	Statistical Technician II	FT	A	GP	Anchorage	200 14	K / L	12.0		58,642	2,364	0	38,646	99,652	
08-0101	10124	Statistical Technician II	FT	A	GP	Anchorage	200 14	A / B	12.0		44,193	1,781	0	33,679	79,653	
08-0102	10125	Administrative Officer II	FT	A	SS	Anchorage	99 19	L	12.0		92,819	0	0	50,732	143,551	
08-0103	10126	Natural Resource Tech II	FT	A	GP	Anchorage	200 12	B / C	12.0		40,003	1,613	0	32,239	73,855	
08-0105	10127	Administrative Assistant I	FT	A	GP	Anchorage	200 12	C / D	12.0		40,660	1,639	0	32,465	74,764	
08-0106	10128	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
08-0150	10129	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00 27		12.0		140,492	0	0	66,508	207,000	
08-0151	10130	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00 27		12.0		140,492	0	0	66,508	207,000	
08-0152	10131	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00 27		12.0		145,409	0	0	67,897	213,306	
08-0155	10132	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
08-0156	10133	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
08-0160	10134	Senior Reservoir Engineer	FT	A	XE	Anchorage	N00 26		12.0		171,434	0	0	75,246	246,680	
08-0161	10135	Petroleum Inspector	FT	A	XE	Anchor Point	N00 23	F	12.0		99,660	0	53,665	70,132	223,457	
08-0164	10136	Petroleum Inspector	FT	A	XE	Nikishka	99 23	O / P	12.0		126,758	0	66,330	81,361	274,449	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Administration

Scenario: FY2020 Governor Amended (15636)
Component: Alaska Oil and Gas Conservation Commission (2010)
RDU: Alaska Oil and Gas Conservation Commission (21)

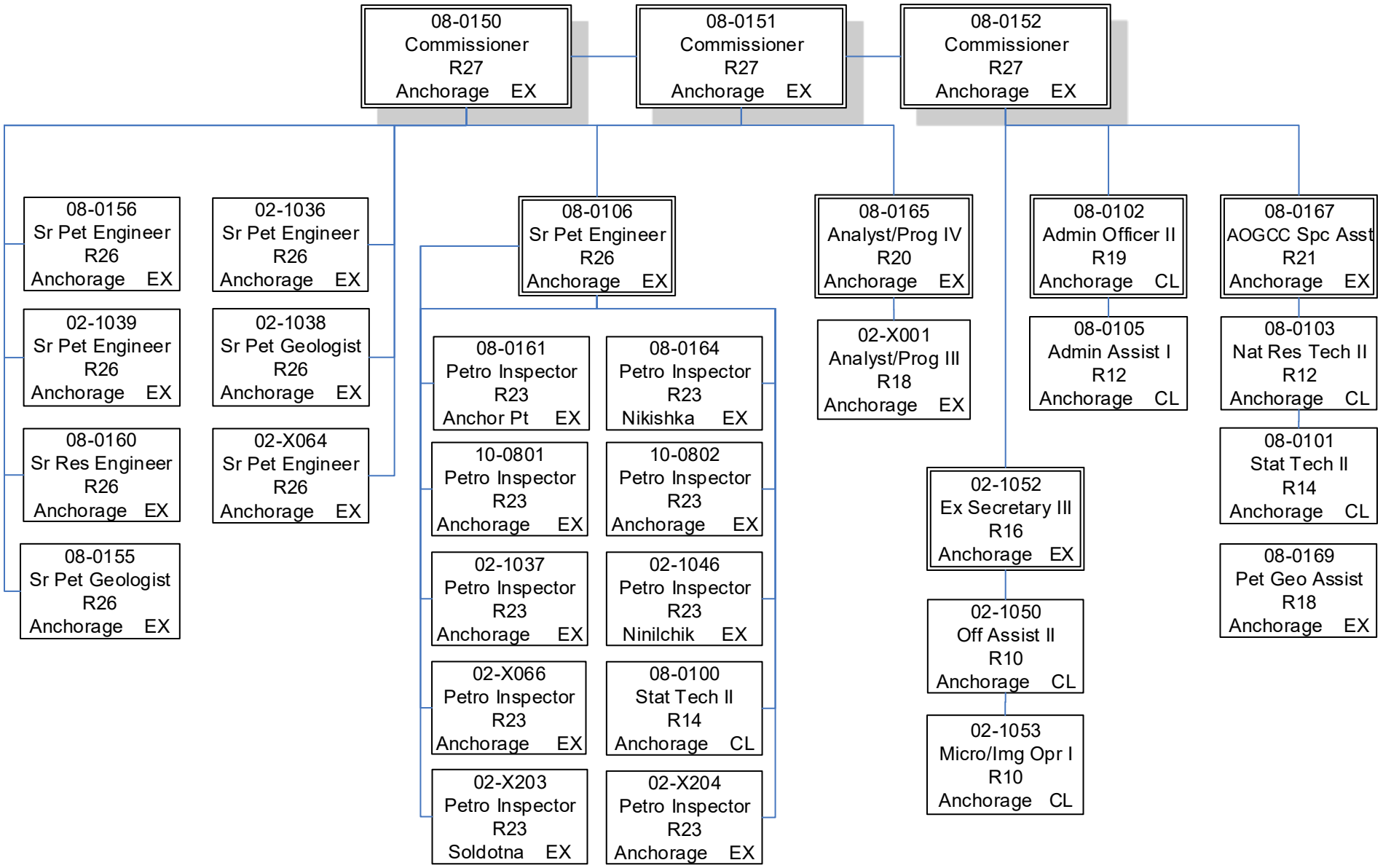
Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	08-0165	10137	Analyst/Programmer IV	FT	A	XE	Anchorage	N00	20 F	12.0		81,384	0	0	46,658	128,042	
	08-0167	10138	Aogcc Special Assistant	FT	A	XE	Anchorage	99	21 M / N	12.0		101,919	0	0	53,716	155,635	
	08-0169	10139	Petroleum Geologist Asst	FT	A	XE	Anchorage	N00	18 J	12.0		73,584	0	0	43,977	117,561	
	10-0801	11226	Petroleum Inspector	FT	A	XE	Anchorage	N00	23 A / B	12.0		85,404	0	45,171	63,565	194,140	
	10-0802	11227	Petroleum Inspector	FT	A	XE	Anchorage	N00	23 C / D	12.0		90,820	0	55,224	68,076	214,120	

	Total Positions	New	Deleted
Full Time Positions:	32	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	32	0	0

Total Component Months: 384.0

Total Salary Costs:	3,431,836
Total COLA:	10,711
Total Premium Pay:	506,862
Total Benefits:	1,918,162
Total Pre-Vacancy:	5,867,571
Minus Vacancy Adjustment of 5.63%:	(330,071)
Total Post-Vacancy:	5,537,500
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	5,537,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1162 Alaska Oil & Gas Conservation Commission Rcpts	5,867,571	5,537,500	100.00%
Total PCN Funding:	**5,867,571**	**5,537,500**	**100.00%**

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Administration
21/2010 - Alaska Oil and Gas Conservation Commission - AOGC
FY2020 Governor's Budget
Position Totals 32 PFT