

Unrestricted General Funds

Component Summary (1078)
Department of Administration

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Vetoes
Centralized Administrative Services					
Administrative Hearings	85.8	86.1	86.1	0.0	0.0%
DOA Leases	1,026.4	1,026.4	1,026.4	0.0	0.0%
Office of the Commissioner	1.6	0.0	0.0	0.0	0.0%
Administrative Services	597.2	637.6	637.6	0.0	0.0%
Finance	5,492.1	5,666.5	5,666.5	0.0	0.0%
Personnel	321.4	340.0	340.0	0.0	0.0%
Labor Relations	1,731.1	1,323.8	1,323.8	0.0	0.0%
Centralized HR	112.2	112.2	112.2	0.0	0.0%
Retirement and Benefits	746.0	746.0	746.0	0.0	0.0%
Labor Agreements Misc Items	37.5	37.5	37.5	0.0	0.0%
RDU Total:	10,151.3	9,976.1	9,976.1	0.0	0.0%
Shared Services of Alaska					
Stwd Contracting and Property	0.0	2.8	0.0	-2.8	-100.0%
NPBF Facilities	481.4	481.7	481.7	0.0	0.0%
RDU Total:	481.4	484.5	481.7	-2.8	-0.6%
Office of Information Technology					
ALMR	2,303.1	2,303.1	2,303.1	0.0	0.0%
SATS	4,581.9	4,634.0	4,634.0	0.0	0.0%
RDU Total:	6,885.0	6,937.1	6,937.1	0.0	0.0%
Administration State Facilities Rent					
State Facilities Rent	506.2	506.2	506.2	0.0	0.0%
RDU Total:	506.2	506.2	506.2	0.0	0.0%
Public Communications Services					
Public Broadcasting Commission	46.7	46.7	0.0	-46.7	-100.0%
Public Broadcasting - Radio	2,036.6	2,036.6	0.0	-2,036.6	-100.0%

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Public Communications Services					
Public Broadcasting - T.V.	633.3	633.3	0.0	-633.3	-100.0%
Satellite Infrastructure	779.5	779.5	779.5	0.0	0.0%
RDU Total:	3,496.1	3,496.1	779.5	-2,716.6	-77.7%
Legal and Advocacy Services					
Office of Public Advocacy	25,293.0	24,622.8	24,535.9	-86.9	-0.4%
Public Defender Agency	25,798.1	26,381.2	25,801.4	-579.8	-2.2%
RDU Total:	51,091.1	51,004.0	50,337.3	-666.7	-1.3%
Alaska Public Offices Commission					
Alaska Public Offices Comm	806.6	804.0	804.0	0.0	0.0%
RDU Total:	806.6	804.0	804.0	0.0	0.0%
Unrestricted General (UGF):	73,417.7	73,208.0	69,821.9	-3,386.1	-4.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	73,417.7	73,208.0	69,821.9	-3,386.1	-4.6%