

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Administration Print Services Component Budget Summary**

**Component: Print Services**

**Contribution to Department's Mission**

Provide state agencies located in Juneau with daily sorting, delivery, insertion, and posting services.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

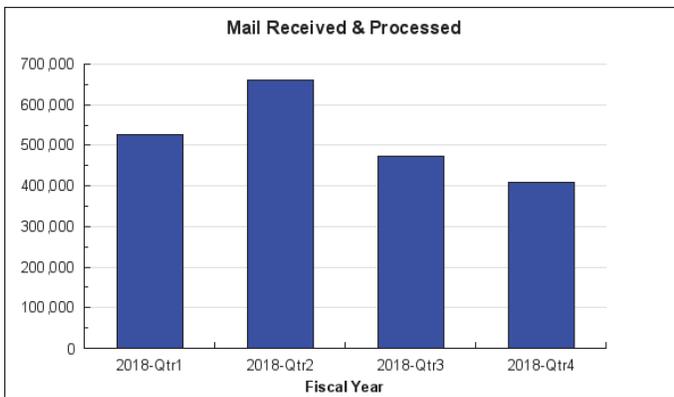
**Core Services**

- Daily pick-up and delivery of mail to and from the post office, sort and distribute all incoming mail for Juneau area agencies, post, mail, and track all outgoing mail.
- Complete high volume scheduled inserting and posting services for all outgoing payments and mail from the following systems: IRIS, PERS and TRS Payroll, DOL Unemployment Insurance, Risk Management and the Permanent Fund Dividend.

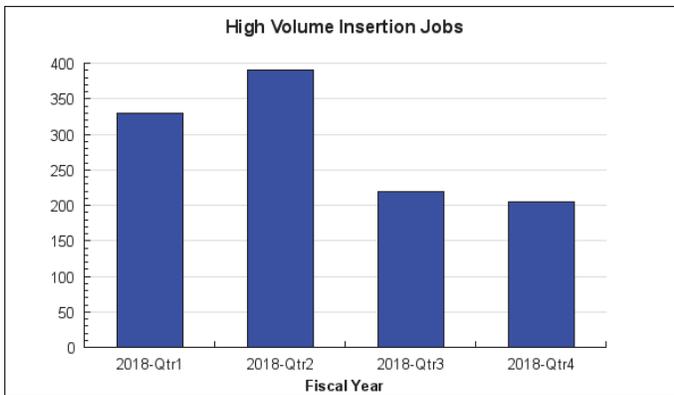
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Daily pick-up and delivery of mail to and from the post office, sort and distribute all incoming mail for Juneau area agencies, post, mail, and track all outgoing mail.**



**2. Complete high volume scheduled inserting and posting services for all outgoing payments and mail from the following systems: IRIS, PERS and TRS Payroll, DOL Unemployment Insurance, Risk Management and the Permanent Fund Dividend.**



## Major Component Accomplishments in 2018

- Timely processing of mail for all client agencies was accomplished.
- Timely processing of large volume annual mail outs resulting from the mailing of the Alaska Permanent Fund Dividend as well as the mailing of the required 1099s, 1098s, and W2s.

## Key Component Challenges

**Cost Containment/Efficiencies** - Consulting with client agencies to maximize cost savings by utilizing Send Suite Live Shipping program, 3-5 digit zip code sorting, use electronic services for all eligible mail, and utilizing the data center printing services in conjunction with Central Mail Services as opposed to using contractors.

## Significant Changes in Results to be Delivered in FY2020

No significant changes are anticipated.

## Statutory and Regulatory Authority

AS 44.21.020 (1), (6) Duties of Department

Contact Information
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Print Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	6	6	Annual Salaries	310,430
Part-time	0	0	COLA	10,539
Nonpermanent	0	0	Premium Pay	46,033
			Annual Benefits	239,373
			<i>Less 2.88% Vacancy Factor</i>	(17,475)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>Total Personal Services</b>	<b>588,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Mail Services Manager	0	0	1	0	1
Mail Svcs Courier	0	0	3	0	3
Mail Svcs Lead Courier	0	0	2	0	2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Print Services (2333)  
**RDU:** Shared Services of Alaska (17)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	503.7	566.5	566.5	566.5	588.9	22.4	4.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,567.0	1,983.3	1,983.3	1,983.3	1,978.0	-5.3	-0.3%
74000 Commodities	37.2	48.0	48.0	48.0	48.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,107.9</b>	<b>2,597.8</b>	<b>2,597.8</b>	<b>2,597.8</b>	<b>2,614.9</b>	<b>17.1</b>	<b>0.7%</b>
<b>Fund Sources:</b>							
1007 I/A Rcpts (Other)	2,107.9	2,597.8	2,597.8	2,597.8	2,614.9	17.1	0.7%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,107.9</b>	<b>2,597.8</b>	<b>2,597.8</b>	<b>2,597.8</b>	<b>2,614.9</b>	<b>17.1</b>	<b>0.7%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	7	7	7	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Print Services (2333)  
**RDU:** Shared Services of Alaska (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>	ConfCom	2,597.8	566.5	0.0	1,983.3	48.0	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts		2,597.8										
<b>Subtotal</b>		<b>2,597.8</b>	<b>566.5</b>	<b>0.0</b>	<b>1,983.3</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Accountant IV (02-5158) to Facilities Administration to Align Administrative Activities</b>	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accountant IV (02-5158), range 20, located in Juneau, from Print Services to Facilities Administration to align with the position's cost allocation across the division.												
<b>Subtotal</b>		<b>2,597.8</b>	<b>566.5</b>	<b>0.0</b>	<b>1,983.3</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to pay anticipated personal services expenses. The remaining services authority is sufficient to cover anticipated expenses.												
<b>Reverse SU 15 Hour Furlough Reduction</b>	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.2										
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		16.2										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$16.2												
FY2020 GGU HI from \$1432 to \$1530: \$6.0												
FY2020 GGU 3% COLA: \$10.2												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.7										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Print Services (2333)  
**RDU:** Shared Services of Alaska (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
	<b>Totals</b>	<b>2,614.9</b>	<b>588.9</b>	<b>0.0</b>	<b>1,978.0</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2020 Governor (15610)  
**Component:** Print Services (2333)  
**RDU:** Shared Services of Alaska (17)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-5001	Division Operations Manager	FT	A	SS	Juneau	205	24F	0.4	*	3,954	0	0	1,987	5,941	0
02-5041	Mail Svcs Courier	FT	A	GP	Juneau	205	9B / C	12.0		35,184	1,659	5,973	32,636	75,452	0
02-5042	Mail Svcs Lead Courier	FT	A	GP	Juneau	99	10O	12.0		52,860	2,377	6,103	38,756	100,096	0
02-5046	Mail Services Manager	FT	A	SS	Juneau	99	15L / L	12.0		74,243	0	0	44,348	118,591	0
02-5051	Mail Svcs Lead Courier	FT	A	GP	Juneau	205	10A	12.0		35,520	1,674	6,012	32,765	75,971	0
02-5068	Accounting Tech I	FT	A	GP	Juneau	205	12G	0.7	*	2,862	186	7,554	4,659	15,261	0
02-5108	Administrative Officer II	FT	A	SS	Juneau	205	19F	0.1	*	729	0	0	407	1,136	0
02-5138	Administrative Assistant II	FT	A	GP	Juneau	205	14A	0.2	*	758	44	3,503	1,773	6,078	0
02-5155	Accounting Tech II	FT	A	GP	Juneau	205	14K / L	0.6	*	3,103	139	716	2,237	6,195	0
02-5158	Accountant IV	FT	A	GP	Juneau	205	20C	0.6	*	3,737	151	0	2,209	6,097	0
02-5170	Accountant IV	FT	A	SS	Juneau	205	20F	0.4	*	3,110	0	0	1,697	4,807	0
02-5177	Accounting Tech II	FT	A	GP	Juneau	205	14J	0.6	*	2,946	155	4,536	3,496	11,133	0
07-1507	Mail Svcs Courier	FT	A	GP	Juneau	99	9N / N	12.0		48,110	2,208	6,666	37,317	94,301	0
08-2060	Mail Svcs Courier	FT	A	GP	Juneau	205	9K / L	12.0		43,314	1,946	4,970	35,086	85,316	0

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	310,430
	<b>Full Time Positions:</b>	6	0	0	<b>Total COLA:</b>	10,539
	<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay::</b>	46,033
	<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	239,373
	<b>Positions in Component:</b>	6	0	0	<b>Total Pre-Vacancy:</b>	606,375
					<b>Minus Vacancy Adjustment of 2.88%:</b>	(17,475)
					<b>Total Post-Vacancy:</b>	588,900
	<b>Total Component Months:</b>	75.6			<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	588,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	606,375	588,900	100.00%
<b>Total PCN Funding:</b>	<b>606,375</b>	<b>588,900</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Print Services (2333)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		1,567.0	1,983.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>1,567.0</b>	<b>1,983.3</b>
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition	0.2	0.2
3003	Information Technology	Software licensing and maintenance, training, and consulting	1.6	1.8
3006	Delivery Services	Freight, courier services, and postage	1,205.1	1,537.2
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases	212.1	260.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) computer services	6.4	15.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) telecommunications and telephone line services	8.2	7.5
3020	Inter-Agency Building Maintenance	Admin - Facilities (2429) Building maintenance services	0.0	1.2
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	0.4	1.3
3022	Inter-Agency Human Resources	Admin - Administrative Services (46) Human Resources services chargeback	0.0	2.1
3022	Inter-Agency Human Resources	Admin - Personnel (56) Human Resources services chargeback	3.8	4.3
3023	Inter-Agency Building Leases	Admin - Facilities (2429) Rent for state-owned facilities and lease payments	61.0	52.9
3026	Inter-Agency Insurance	Admin - Risk Management (71) Workers compensation and liability claims reimbursement	0.2	0.4

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Print Services (2333)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>				<b>1,567.0</b>	<b>1,983.3</b>
3027	Inter-Agency Financial	Admin - Finance (59)	State payroll and accounting system chargeback	2.5	2.4
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel	33.1	52.6
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	0.0	7.7
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	14.8	21.2
3038	Inter-Agency Management/Consulting	Admin - Alaska Division of IT (3141)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	6.1	0.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	10.8	15.3
3038	Inter-Agency Management/Consulting	Admin - Purchasing (60)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	0.7	0.0

**Line Item Detail (1676)**  
**Department of Administration**  
**Commodities**

**Component:** Print Services (2333)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		37.2	48.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>4000 Commodities Detail Totals</b>			<b>37.2</b>	<b>48.0</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	36.2	47.6
4002	Household/Institutional	Cleaning, food and other household supplies	1.0	0.4

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Print Services (2333)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>2,107.9</b>	<b>2,597.8</b>
5301 Inter-Agency Receipts	Admin - Accounting (3134)	Central mail activities on behalf of agencies	0.4	0.4
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Central mail activities on behalf of agencies	3.0	3.1
5301 Inter-Agency Receipts	Admin - Administrative Services (46)	Central mail activities on behalf of agencies	0.6	1.0
5301 Inter-Agency Receipts	Admin - AK Oil & Gas Conservation Comm (2010)	Central mail activities on behalf of agencies	0.4	0.4
5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	Central mail activities on behalf of agencies	4.2	4.2
5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	Central mail activities on behalf of agencies	3.3	3.3
5301 Inter-Agency Receipts	Admin - Facilities (2429)	Central mail activities on behalf of agencies	0.4	0.4
5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	Central mail activities on behalf of agencies	0.4	0.4
5301 Inter-Agency Receipts	Admin - Finance (59)	Central mail activities on behalf of agencies	9.1	10.3
5301 Inter-Agency Receipts	Admin - Labor Relations (58)	Central mail activities on behalf of agencies	0.5	0.5
5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	Central mail activities on behalf of agencies	0.4	0.4
5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	Central mail activities on behalf of agencies	20.5	22.8
5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	Central mail activities on behalf of agencies	0.4	7.4
5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	Central mail activities on behalf of agencies	2.4	2.5
5301 Inter-Agency Receipts	Admin - Personnel (56)	Central mail activities on behalf of agencies	10.6	10.4
5301 Inter-Agency Receipts	Admin - Print Services (2333)	Central mail activities on behalf of agencies	0.4	364.1
5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	Central mail activities on behalf of agencies	5.0	5.8
5301 Inter-Agency Receipts	Admin - Purchasing (60)	Central mail activities on behalf of	2.8	2.9

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Print Services (2333)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	agencies Central mail activities on behalf of agencies	94.6	101.5
5301 Inter-Agency Receipts	Admin - Risk Management (71)	Central mail activities on behalf of agencies	17.2	18.2
5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	Central mail activities on behalf of agencies	8.3	8.9
5301 Inter-Agency Receipts	Commerce - Department-wide	Central mail activities on behalf of agencies	172.6	179.2
5301 Inter-Agency Receipts	Correct - Department-wide	Central mail activities on behalf of agencies	30.0	30.7
5301 Inter-Agency Receipts	Courts - Department-wide	Central mail activities on behalf of agencies	18.6	19.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Central mail activities on behalf of agencies	59.6	56.2
5301 Inter-Agency Receipts	EnvCon - Department-wide	Central mail activities on behalf of agencies	50.1	53.6
5301 Inter-Agency Receipts	FishGm - Department-wide	Central mail activities on behalf of agencies	117.3	118.0
5301 Inter-Agency Receipts	Gov - Department-wide	Central mail activities on behalf of agencies	34.1	56.2
5301 Inter-Agency Receipts	H&SS - Department-wide	Central mail activities on behalf of agencies	216.4	218.0
5301 Inter-Agency Receipts	Labor - Department-wide	Central mail activities on behalf of agencies	773.4	840.0
5301 Inter-Agency Receipts	Law - Department-wide	Central mail activities on behalf of agencies	23.4	25.0
5301 Inter-Agency Receipts	Legis - Department-wide	Central mail activities on behalf of agencies	9.8	9.8
5301 Inter-Agency Receipts	M&VA - Department-wide	Central mail activities on behalf of agencies	10.4	11.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Central mail activities on behalf of agencies	12.4	13.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Central mail activities on behalf of agencies	29.1	32.0
5301 Inter-Agency Receipts	Rev - Department-wide	Central mail activities on behalf of agencies	287.2	287.2

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Print Services (2333)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>Revenue Source</b>				
5301 Inter-Agency Receipts	Trans - Department-wide	Central mail activities on behalf of agencies	33.6	35.0
5301 Inter-Agency Receipts	Univ - Department-wide	Central mail activities on behalf of agencies	45.0	45.0

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Print Services (2333)

	FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>	<b>148.0</b>	<b>184.1</b>
With Department of Administration	114.9	131.5
With Department of Transportation/Public Facilities	33.1	52.6

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141)	Enterprise Productivity Rate (EPR) computer services	6.4	15.2
3018 Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	Enterprise Productivity Rate (EPR) telecommunications and telephone line services	8.2	7.5
3020 Inter-Agency Building Maintenance	Admin - Facilities (2429)	Building maintenance services	0.0	1.2
3021 Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback	0.4	1.3
3022 Inter-Agency Human Resources	Admin - Administrative Services (46)	Human Resources services chargeback	0.0	2.1
3022 Inter-Agency Human Resources	Admin - Personnel (56)	Human Resources services chargeback	3.8	4.3
3023 Inter-Agency Building Leases	Admin - Facilities (2429)	Rent for state-owned facilities and lease payments	61.0	52.9
3026 Inter-Agency Insurance	Admin - Risk Management (71)	Workers compensation and liability claims reimbursement	0.2	0.4
3027 Inter-Agency Financial	Admin - Finance (59)	State payroll and accounting system chargeback	2.5	2.4
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel	33.1	52.6
3038 Inter-Agency Management/Consulting	Admin - Accounting (3134)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	0.0	7.7
3038 Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Internal department cost allocation chargeback, desktop and information	14.8	21.2

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Print Services (2333)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3038	Inter-Agency Management/Consulting	Admin - Alaska Division of IT (3141)	technology support, accounting and procurement services Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	6.1	0.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	10.8	15.3
3038	Inter-Agency Management/Consulting	Admin - Purchasing (60)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	0.7	0.0