

State of Alaska FY2020 Governor's Operating Budget

Department of Administration Facilities Component Budget Summary

Component: Facilities

Contribution to Department's Mission

This component holds the funding to pay costs associated with Public Building Fund (PBF) facilities. Please refer to the Facilities Administration component for a complete description of this program.

Core Services

- This component holds the funding to pay Department of Administration managed facilities costs. Please refer to the Facilities Administration component for a complete description of this program.

Major Component Accomplishments in 2018

- Identified and initiated several significant colocation and consolidation opportunities at the Atwood Building and Juneau State Office Building to maximize space efficiency.
- Completed major capital improvement projects in most PBF facilities.
- Provided weekly informational facility emails to occupants in all Department of Administration managed buildings. These weekly emails provide current information on maintenance, construction projects, safety, and other general information, which could impact their occupancy at various levels.
- Transitioned SSoA facilities maintenance team into DOT&PF's Division of Facilities Services to more efficiently maintain State buildings.
- Increased efficient space utilization and reduced vacant space in the Atwood by reconfiguring DNR leased space and identifying agencies in private leases to be relocated into Atwood.

Key Component Challenges

Robert B. Atwood Building – Continue to review and implement space efficiencies when possible. Recently relocated the Office of Children's Services (OCS) from private leased space into the Atwood Building to realize savings and utilize State-owned space. Additionally, we are working with Senior and Disability Services (SDS) to relocate from private lease into the Atwood Building in FY2019 to further realize agency savings and utilize State-owned space. Staff are continuing to work closely with agencies to identify additional potential candidates to backfill vacancies at the Atwood Building. In Spring of FY2019, deteriorating window gaskets will be replaced to increase energy efficiency, reduce costs, and prevent intrusion of vermin.

Juneau State Office Building (SOB) – Continue to review and implement space efficiencies when possible. In FY2018, relocated the Department of Labor and Workforce Development (DOLWD) from private lease to SOB to reduce cost and utilize State-owned building space. Significant capital improvement projects include the active project to replace antiquated oil-filled transformers to avoid a potential life, health, and safety hazard. Additionally, in FY2019, the deteriorating Calhoun stairs will be replaced and improved to include heat trace and handrail lighting.

Court Plaza Building - Significant capital improvement projects include ongoing exterior recladding project to rectify the leaking building envelope which was causing water intrusion, sheet rock damage, rust of the internal building steel frame and posed danger of organic growth. Further, this project is bringing the building up to fire code. SSoA has recently received funding to complete the fourth and final side of this recladding project.

Alaska Office Building - Capital improvement projects include replacement of original failing roof in FY2019. SSoA plans to replace the original roof, which is past its useful life and currently leaks water inside the building. Due to the climate in Juneau, it is important that this roof be replaced to avoid organic growth and additional damage to the building structure. Additionally, the project to replace deteriorating and outdated restroom plumbing has been approved. The project is set to commence spring FY2019 or early FY2020.

Fairbanks Regional Office - Significant capital improvement projects include plans to increase building energy efficiency by replacing the original air conditioning unit in FY2019, which is not energy efficient and no longer functions at a level to maintain temperatures.

Nome State Office Building - Significant capital improvement projects include replacing the failing elevator which currently presents a safety and ADA issue and is original to the building (approximately 44 years old).

Central and Northern Region - Replace outdated automated access control system in multiple buildings to ensure continued building security, safety and employee tracking.

Energy Efficiency - Continue to identify energy savings for State-owned building to reduce energy and utility expenses.

Maintenance Transition - Implement new maintenance procedure resulting from the transfer of SSoA facilities' maintenance team to the Department of Transportation and Public Facilities, Division of Facilities Services (DFS).

Vacancies - Fill vacant state-owned space at LPPG Garage, State Office Building, Atwood Building and Douglas Island Building.

Significant Changes in Results to be Delivered in FY2020

State Library Archives and Museum (SLAM) - Continue working with the Department of Transportation & Public Facilities and the Office of Management and Budget to identify a method and plan to move State-owned buildings into the Public Building Fund portfolio.

Statutory and Regulatory Authority

AS 44.21.020 (1), (5) Duties of the Department

| Contact Information |
|---|
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Component Detail All Funds
Department of Administration

Component: Facilities (2429)
RDU: Shared Services of Alaska (17)

Non-Formula Component

| | FY2018 Actuals | FY2019 Conference Committee | FY2019 Authorized | FY2019 Management Plan | FY2020 Governor | FY2019 Management Plan vs FY2020 Governor | |
|-----------------------------------|-----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 980.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 4.2 | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 9,012.6 | 14,838.9 | 14,838.9 | 15,441.7 | 15,445.5 | 3.8 | 0.0% |
| 74000 Commodities | 302.7 | 425.8 | 425.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 125.1 | 168.0 | 168.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 10,425.3 | 15,441.7 | 15,441.7 | 15,441.7 | 15,445.5 | 3.8 | 0.0% |
| Fund Sources: | | | | | | | |
| 1005 GF/Prgm (DGF) | 273.8 | 280.1 | 280.1 | 280.1 | 280.1 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 237.0 | 600.0 | 600.0 | 600.0 | 601.5 | 1.5 | 0.3% |
| 1061 CIP Rcpts (Other) | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 1147 PublicBldg (Other) | 9,905.1 | 14,561.6 | 14,561.6 | 14,561.6 | 14,563.9 | 2.3 | 0.0% |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Designated General (DGF) | 273.8 | 280.1 | 280.1 | 280.1 | 280.1 | 0.0 | 0.0% |
| Other Funds | 10,151.5 | 15,161.6 | 15,161.6 | 15,161.6 | 15,165.4 | 3.8 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 13 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 3 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Facilities (2429)
RDU: Shared Services of Alaska (17)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|-----------------|-------------------|------------|-----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized ***** | | | | | | | | | | | | |
| FY2019 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 15,441.7 | 0.0 | 9.0 | 14,838.9 | 425.8 | 168.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm | | 280.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | 600.0 | | | | | | | | | | |
| 1147 PublicBldg | | 14,561.6 | | | | | | | | | | |
| Subtotal | | 15,441.7 | 0.0 | 9.0 | 14,838.9 | 425.8 | 168.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2019 Authorized To FY2019 Management Plan ***** | | | | | | | | | | | | |
| Align Authority for Division of Facilities Services Reimbursable Services Agreement | | | | | | | | | | | | |
| | LIT | 0.0 | 0.0 | -9.0 | 602.8 | -425.8 | -168.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Subtotal | | 15,441.7 | 0.0 | 0.0 | 15,441.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2019 Management Plan To FY2020 Governor ***** | | | | | | | | | | | | |
| Reverse LTC 15 Hour Furlough Reduction | | | | | | | | | | | | |
| | SalAdj | 3.8 | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | 1.5 | | | | | | | | | | |
| 1147 PublicBldg | | 2.3 | | | | | | | | | | |
| Totals | | 15,445.5 | 0.0 | 0.0 | 15,445.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

The Department of Administration, Shared Services of Alaska (SSOA), is contracting with the Department of Transportation and Public Facilities, Division of Facilities Services (DFS), for maintenance and operations of Public Building Fund buildings. Services authority is needed to fund a reimbursable services agreement with DFS for these activities.

Line Item Detail (1676)
Department of Administration
Travel

Component: Facilities (2429)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|----------------------------------|--------------------------|--|-----------------------|-------------------------------|
| 2000 | Travel | | 4.2 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 2000 Travel Detail Totals | | | 4.2 | 0.0 |
| 2000 | In-State Employee Travel | Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions | 4.2 | 0.0 |

Line Item Detail (1676)
Department of Administration
Services

Component: Facilities (2429)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|------------------------------------|---|--|----------------|------------------------|
| 3000 | Services | | 9,012.6 | 15,441.7 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 3000 Services Detail Totals | | | 9,012.6 | 15,441.7 |
| 3000 | Education Services | Training, educational conferences, agency memberships, and employee tuition | 5.2 | 0.0 |
| 3001 | Financial Services | Accounting, auditing, management consulting and fees | 432.2 | 0.0 |
| 3003 | Information Technology | Software licensing and maintenance, training, and consulting | 52.6 | 0.0 |
| 3004 | Telecommunications | Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors | 125.4 | 0.0 |
| 3005 | Health Services | | 6.4 | 0.0 |
| 3008 | Utilities | Electricity, heating fuel, water, sewage and disposal services | 3,355.2 | 3,986.0 |
| 3009 | Structure/Infrastructure/Land | Structure, infrastructure and land repairs, maintenance, rental, and leases | 3,011.4 | 3,662.8 |
| 3010 | Equipment/Machinery | Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases | 6.2 | 0.0 |
| 3011 | Other Services | Contract costs for Public Building Fund (PBF) buildings and depreciation | 1,102.8 | 7,570.8 |
| 3015 | Inter-Agency Conservation/Environmental | EnvCon - Department-wide | 20.5 | 0.0 |

Line Item Detail (1676)
Department of Administration
Services

Component: Facilities (2429)

| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
|------------------------------------|---|--|----------------|---------------------------|
| 3000 Services Detail Totals | | | 9,012.6 | 15,441.7 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) computer services | 14.3 | 0.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) telecommunications and telephone line services | 31.5 | 0.0 |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide Building maintenance services | 79.1 | 0.0 |
| 3021 | Inter-Agency Mail | Admin - Print Services (2333) Centralized mail services chargeback | 0.4 | 0.0 |
| 3022 | Inter-Agency Human Resources | Admin - Personnel (56) Human Resources services chargeback | 150.4 | 0.0 |
| 3023 | Inter-Agency Building Leases | Admin - Leases (81) Rent for state-owned facilities and lease payments | 178.8 | 0.0 |
| 3026 | Inter-Agency Insurance | Admin - Risk Management (71) Workers compensation and liability claims reimbursement | 181.4 | 0.0 |
| 3027 | Inter-Agency Financial | Admin - Finance (59) State payroll and accounting system chargeback | 16.0 | 0.0 |
| 3036 | Inter-Agency Safety | Labor - Department-wide Safety services, including parking security chargeback | 4.0 | 0.0 |
| 3037 | State Equipment Fleet | Trans - Department-wide State equipment fleet chargeback for vehicle lease, maintenance, and fuel | 55.1 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Administrative Services (46) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 96.6 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Alaska Division of IT (3141) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 12.6 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - NPBF Facilities (2558) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 0.0 | 222.1 |

Line Item Detail (1676)
Department of Administration
Services

Component: Facilities (2429)

| Object Class | | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
|------------------------------------|------------------------------------|---|---|----------------|------------------------|
| 3000 Services Detail Totals | | | | 9,012.6 | 15,441.7 |
| 3038 | Inter-Agency Management/Consulting | Admin - Office of the Commissioner (45) | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 70.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Purchasing (60) | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 1.2 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Trans - Department-wide | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 3.3 | 0.0 |

Line Item Detail (1676)
Department of Administration
Commodities

Component: Facilities (2429)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|---------------------------------------|-----------------------------|---|----------------|------------------------|
| 4000 | Commodities | | 302.7 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 4000 Commodities Detail Totals | | | 302.7 | 0.0 |
| 4000 | Business | General business supplies such as office consumables, furniture, and computer equipment | 30.8 | 0.0 |
| 4001 | Agricultural | | 20.2 | 0.0 |
| 4002 | Household/Institutional | Cleaning, food and other household supplies | 65.2 | 0.0 |
| 4004 | Safety | Safety supplies, including fire suppression, personal protection gear | 5.4 | 0.0 |
| 4005 | Building Materials | Building materials and supplies | 55.5 | 0.0 |
| 4006 | Signs and Markers | Signs and markers | 1.9 | 0.0 |
| 4011 | Electrical | Electrical supplies | 16.1 | 0.0 |
| 4012 | Plumbing | | 19.2 | 0.0 |
| 4013 | Lube Oils/Grease/Solvents | | 0.7 | 0.0 |
| 4014 | Bottled Gas | | 0.1 | 0.0 |
| 4015 | Parts and Supplies | Parts, supplies, maintenance and repair items | 58.0 | 0.0 |
| 4016 | Paint/Preservatives | Painting supplies for site work and road courses | 4.5 | 0.0 |
| 4017 | Sand | | 0.8 | 0.0 |
| 4018 | Surface Chemicals | | 15.6 | 0.0 |
| 4019 | Small Tools/Minor Equipment | Maintenance and repair tools and small equipment | 8.1 | 0.0 |
| 4020 | Equipment Fuel | Fuel and gasoline | 0.6 | 0.0 |

Line Item Detail (1676)
Department of Administration
Capital Outlay

Component: Facilities (2429)

| Line Number | Line Name | | FY2018 Actuals | FY2019 Management Plan |
|--|------------------|-----------------|----------------|------------------------|
| 5000 | Capital Outlay | | 125.1 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
| 5000 Capital Outlay Detail Totals | | | 125.1 | 0.0 |
| 5004 | Equipment | Equipment costs | 125.1 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Facilities (2429)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2018 Actuals | FY2019 Management Plan |
|--|--|--|-----------------|---------------------------|
| 5005 GF/Prgm (1005 GF/Prgm) | | | 273.8 | 280.1 |
| 5108 Program Receipts General Government - Charges for Services | | LPPG parking revenue | 273.8 | 280.1 |
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 237.0 | 600.0 |
| 5301 Inter-Agency Receipts | | Receipt authority for agency-requested projects | 237.0 | 600.0 |
| 5061 CIP Rcpts (1061 CIP Rcpts) | | | 9.4 | 0.0 |
| 5351 Capital Improvement Project Inter-Agency | | | 9.4 | 0.0 |
| 6147 PublicBldg (1147 PublicBldg) | | | 14,082.6 | 14,561.6 |
| 6764 Public Building Fund - Charge for Services | Admin - Administrative Hearings (2771) | Occupancy cost for occupancy in PBF buildings | 83.9 | 83.9 |
| 6764 Public Building Fund - Charge for Services | Admin - Administrative Services (46) | Occupancy cost for occupancy in PBF buildings | 89.7 | 89.7 |
| 6764 Public Building Fund - Charge for Services | Admin - Alaska Division of IT (3141) | Occupancy cost for occupancy in PBF buildings | 457.6 | 457.6 |
| 6764 Public Building Fund - Charge for Services | Admin - Alaska Public Offices Comm (70) | Occupancy cost for occupancy in PBF buildings | 6.9 | 6.9 |
| 6764 Public Building Fund - Charge for Services | Admin - Business Transformation Office (3136) | Occupancy cost for occupancy in PBF buildings | 394.9 | 394.9 |
| 6764 Public Building Fund - Charge for Services | Admin - Facilities (2429) | Occupancy cost for occupancy in PBF buildings | 35.3 | 1,424.5 |
| 6764 Public Building Fund - Charge for Services | Admin - Motor Vehicles (2348) | Occupancy cost for occupancy in PBF buildings | 77.3 | 77.3 |
| 6764 Public Building Fund - Charge for Services | Admin - Office of Public Advocacy (43) | Occupancy cost for occupancy in PBF buildings | 105.6 | 105.6 |
| 6764 Public Building Fund - Charge for Services | Admin - Office of the Commissioner (45) | Occupancy cost for occupancy in PBF buildings | 95.0 | 95.0 |
| 6764 Public Building Fund - Charge for Services | Admin - Personnel (56) | Occupancy cost for occupancy in PBF buildings | 301.8 | 301.8 |
| 6764 Public Building Fund - Charge for Services | Admin - Public Defender Agency (1631) | Occupancy cost for occupancy in PBF buildings | 173.9 | 173.9 |

Revenue Detail (1681)
Department of Administration

Component: Facilities (2429)

| Revenue Type (OMB Fund Code) | Component | Comment | FY2018 Actuals | FY2019 Management Plan |
|---|--|---|-----------------------|-------------------------------|
| Revenue Source | | | | |
| 6764 Public Building Fund - Charge for Services | Admin - Retirement and Benefits (64) | Occupancy cost for occupancy in PBF buildings | 22.1 | 22.1 |
| 6764 Public Building Fund - Charge for Services | Admin - Risk Management (71) | Occupancy cost for occupancy in PBF buildings | 31.7 | 31.7 |
| 6764 Public Building Fund - Charge for Services | Admin - Violent Crimes Comp Board (2694) | Occupancy cost for occupancy in PBF buildings | 15.4 | 15.4 |
| 6764 Public Building Fund - Charge for Services | Commerce - Department-wide | Occupancy cost for occupancy in PBF buildings | 1,296.2 | 1,208.8 |
| 6764 Public Building Fund - Charge for Services | Correct - Department-wide | Occupancy cost for occupancy in PBF buildings | 1,126.8 | 1,012.2 |
| 6764 Public Building Fund - Charge for Services | Courts - Department-wide | Occupancy cost for occupancy in PBF buildings | 898.4 | 669.9 |
| 6764 Public Building Fund - Charge for Services | E&ED - Department-wide | Occupancy cost for occupancy in PBF buildings | 14.4 | 14.6 |
| 6764 Public Building Fund - Charge for Services | EnvCon - Department-wide | | 1.1 | 0.0 |
| 6764 Public Building Fund - Charge for Services | FishGm - Department-wide | Occupancy cost for occupancy in PBF buildings | 516.7 | 458.8 |
| 6764 Public Building Fund - Charge for Services | Gov - Department-wide | Occupancy cost for occupancy in PBF buildings | 642.4 | 536.0 |
| 6764 Public Building Fund - Charge for Services | H&SS - Department-wide | Occupancy cost for occupancy in PBF buildings | 1,515.9 | 1,455.0 |
| 6764 Public Building Fund - Charge for Services | Labor - Department-wide | Occupancy cost for occupancy in PBF buildings | 494.8 | 720.9 |
| 6764 Public Building Fund - Charge for Services | Law - Department-wide | Occupancy cost for occupancy in PBF buildings | 892.2 | 700.5 |
| 6764 Public Building Fund - Charge for Services | Legis - Department-wide | Occupancy cost for occupancy in PBF buildings | 239.0 | 227.2 |
| 6764 Public Building Fund - Charge for Services | NatRes - Department-wide | Occupancy cost for occupancy in PBF buildings | 2,274.5 | 2,049.1 |
| 6764 Public Building Fund - Charge for Services | PubSaf - Department-wide | Occupancy cost for occupancy in PBF buildings | 198.0 | 195.2 |
| 6764 Public Building Fund - Charge for Services | Rev - Department-wide | Occupancy cost for occupancy in PBF buildings | 2,047.7 | 2,002.5 |
| 6764 Public Building Fund - Charge for Services | Trans - Department-wide | Occupancy cost for occupancy in PBF buildings | 33.4 | 30.6 |

Revenue Detail (1681)
Department of Administration

Component: Facilities (2429)

Inter-Agency Services (1682)
Department of Administration

Component: Facilities (2429)

| | | | | FY2018 Actuals | FY2019 Management Plan |
|---|--|--|-----------------------|-----------------------------------|---------------------------|
| Component Totals | | | | 915.2 | 222.1 |
| With Department of Environmental Conservation | | | | 20.5 | 0.0 |
| With Department of Administration | | | | 753.2 | 222.1 |
| With Department of Transportation/Public Facilities | | | | 137.5 | 0.0 |
| With Department of Labor and Workforce Development | | | | 4.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan | |
| 3015 | Inter-Agency Conservation/Environmental | EnvCon - Department-wide | 20.5 | 0.0 | |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) computer services | 14.3 | 0.0 | |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) telecommunications and telephone line services | 31.5 | 0.0 | |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide Building maintenance services | 79.1 | 0.0 | |
| 3021 | Inter-Agency Mail | Admin - Print Services (2333) Centralized mail services chargeback | 0.4 | 0.0 | |
| 3022 | Inter-Agency Human Resources | Admin - Personnel (56) Human Resources services chargeback | 150.4 | 0.0 | |
| 3023 | Inter-Agency Building Leases | Admin - Leases (81) Rent for state-owned facilities and lease payments | 178.8 | 0.0 | |
| 3026 | Inter-Agency Insurance | Admin - Risk Management (71) Workers compensation and liability claims reimbursement | 181.4 | 0.0 | |
| 3027 | Inter-Agency Financial | Admin - Finance (59) State payroll and accounting system chargeback | 16.0 | 0.0 | |
| 3036 | Inter-Agency Safety | Labor - Department-wide Safety services, including parking security chargeback | 4.0 | 0.0 | |
| 3037 | State Equipment Fleet | Trans - Department-wide State equipment fleet chargeback for vehicle lease, maintenance, and fuel | 55.1 | 0.0 | |

Inter-Agency Services (1682)
Department of Administration

Component: Facilities (2429)

| Object Class | | Servicing Agency | Explanation | FY2018 Actuals | FY2019 Management Plan |
|---------------------|---------------------------------------|---|---|-----------------------|-----------------------------------|
| 3038 | Inter-Agency Management/Consulting | Admin - Administrative Services (46) | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 96.6 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Alaska Division of IT (3141) | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 12.6 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - NPBF Facilities (2558) | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 0.0 | 222.1 |
| 3038 | Inter-Agency Management/Consulting | Admin - Office of the Commissioner (45) | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 70.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Purchasing (60) | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 1.2 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Trans - Department-wide | Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services | 3.3 | 0.0 |