

State of Alaska FY2020 Governor's Operating Budget

Department of Administration Office of Administrative Hearings Component Budget Summary

Component: Office of Administrative Hearings

Contribution to Department's Mission

The mission of the Office of Administrative Hearings is to deliver high-quality adjudication services, which ensure that fair hearings are conducted in a timely, efficient, and cost-effective manner, and to provide effective, efficient alternative dispute resolution services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

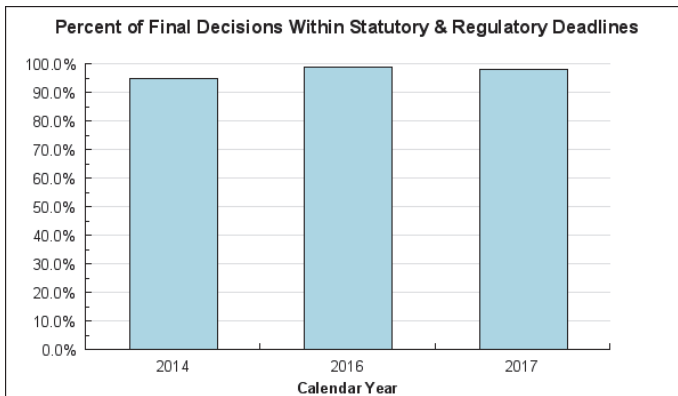
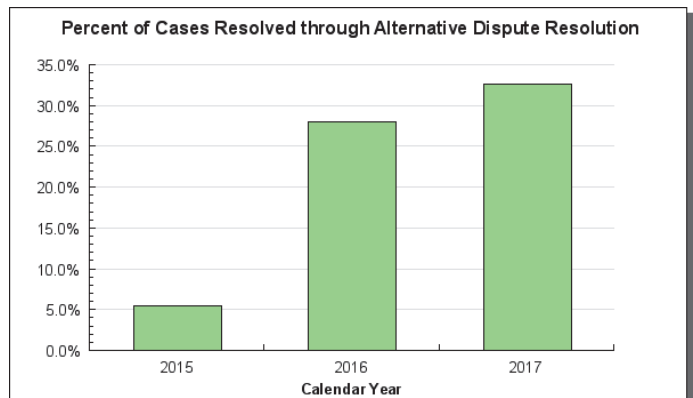
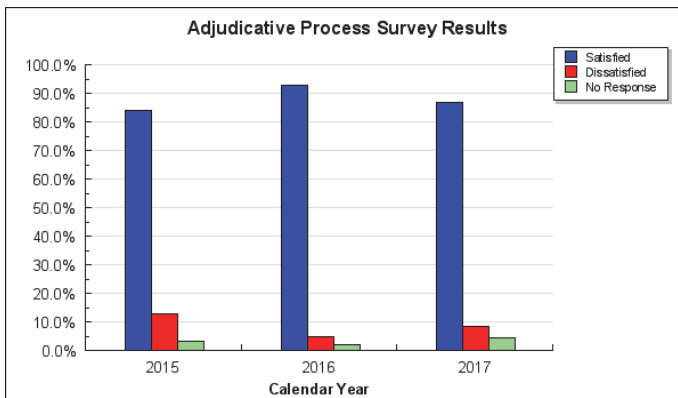
Core Services

- Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).
- Provide Training for Administrative Adjudicators

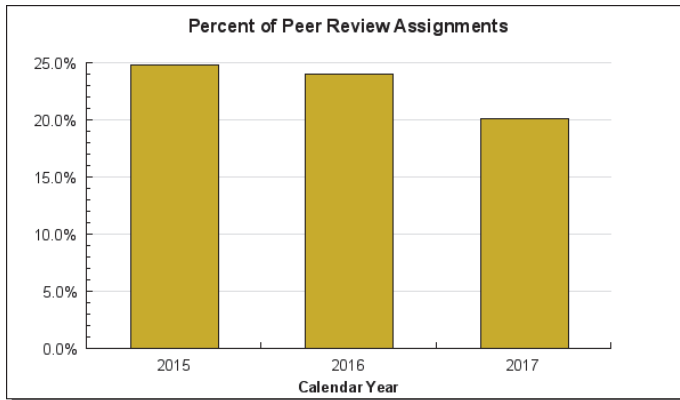
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).



2. Provide Training for Administrative Adjudicators



Major Component Accomplishments in 2018

- Conducted hearings, or performed other adjudication related work, including mediation, in an approximate 1,300 cases.
- Continued to expand categories of cases handled, and types of cases resolved through mediation.
- Mediated approximately 91% of the Medicaid Services case referrals; in 81.7% of those cases, the appeal was settled or withdrawn.
- Cases that successfully mediate (81.7% of the cases that go to mediation) are resolved in 18 days on the average. Cases that do not successfully mediate take 74.3 days to resolve on average.
- Continued marketing the Office of Administrative Hearings' lower cost mediation and adjudicative services to municipalities, school districts, and state-related entities. As permitted by statute, performed work for the City of Bethel, City of Homer, City of Palmer, Fairbanks North Star Borough, City and Borough of Juneau, and the Northwest Arctic Borough.
- Had no untimely cases in 2018 for the first time in OAH's 13-year history.
- In conjunction with DOA-IT, developed an easily searchable database of OAH's administrative decisions with useful indexing.

Key Component Challenges

Adjudication Services – Provide adjudication services, including alternative dispute resolution, in a broad range of administrative adjudications efficiently and cost effectively, while ensuring that parties receive full and fair consideration of their cases.

Process Improvements – Prepared revisions to OAH's statute improve efficiencies and the adjudicatory processes.

Significant Changes in Results to be Delivered in FY2020

Adjudication Services – Continue expanding administrative adjudication and mediation services to encompass additional case categories. Continue encouraging municipalities and school districts to utilize the lower-cost services offered by OAH, as permitted by statute.

Mediation – Continue expanding the use of mediation to resolve appeals referred to OAH.

Services – Bring in new revenues by providing additional or expanded services to municipalities, school districts, and state related entities.

Training and Monitoring – Expand training opportunities for administrative adjudicators and monitor the adjudication and mediation processes.

Statutory and Regulatory Authority

AS 44.64.010-095 Office of Administrative Hearings creation, powers, jurisdiction and procedures.
2 AAC 64.010-990 Code of Hearing Officer Conduct and hearing-process regulations.

Contact Information
<p>Contact: Kathleen A. Frederick, Chief Administrative Law Judge Phone: (907) 269-8170 E-mail: kathleen.frederick@alaska.gov</p>

Office of Administrative Hearings Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	16	16	Annual Salaries	1,526,548
Part-time	0	0	COLA	6,737
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	817,404
			<i>Less 3.31% Vacancy Factor</i>	<i>(77,889)</i>
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	2,272,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Admin Law Judge Tax Qualified	1	0	1	0	2
Administrative Law Judge	4	0	3	0	7
Chief Administrative Law Judge	1	0	0	0	1
Dep Chief Admin Law Judge	1	0	0	0	1
Law Office Assistant I	2	0	1	0	3
Paralegal I	1	0	0	0	1
Totals	11	0	5	0	16

Component Detail All Funds
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	1,942.0	2,337.3	2,337.3	2,260.3	2,272.8	12.5	0.6%
72000 Travel	23.8	23.1	23.1	30.0	30.0	0.0	0.0%
73000 Services	316.0	339.1	339.1	402.3	477.3	75.0	18.6%
74000 Commodities	24.1	16.1	16.1	23.0	23.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,305.9	2,715.6	2,715.6	2,715.6	2,803.1	87.5	3.2%
Fund Sources:							
1004 Gen Fund (UGF)	85.4	85.8	85.8	85.8	86.1	0.3	0.3%
1005 GF/Prgm (DGF)	98.5	100.0	100.0	100.0	175.0	75.0	75.0%
1007 I/A Rcpts (Other)	2,101.0	2,529.8	2,529.8	2,529.8	2,542.0	12.2	0.5%
1061 CIP Rcpts (Other)	21.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	85.4	85.8	85.8	85.8	86.1	0.3	0.3%
Designated General (DGF)	98.5	100.0	100.0	100.0	175.0	75.0	75.0%
Other Funds	2,122.0	2,529.8	2,529.8	2,529.8	2,542.0	12.2	0.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	16	16	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		2,715.6	2,337.3	23.1	339.1	16.1	0.0	0.0	0.0	16	0	0
1004 Gen Fund		85.8										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		2,529.8										
Subtotal		2,715.6	2,337.3	23.1	339.1	16.1	0.0	0.0	0.0	16	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority for Administrative Law Judge Hearings and Computer Equipment Refresh												
LIT		0.0	-77.0	6.9	63.2	6.9	0.0	0.0	0.0	0	0	0
Transfer from personal services to travel, services, and commodities for Administrative Law Judge hearings and for the purchase of computer equipment based on an annual refresh schedule.												
Subtotal		2,715.6	2,260.3	30.0	402.3	23.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Mission Statement Change												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The current mission statement of the Office of Administrative Hearings is:

“The mission of the Office of Administrative Hearings is to provide for the delivery of high-quality adjudication services that ensure fair hearings [are] conducted in a timely, efficient and cost-effective manner.”

The proposed mission statement is:

“The mission of the Office of Administrative Hearings is to deliver high-quality adjudication services which ensure that fair hearings are conducted in a timely, efficient, and cost-effective manner, and to provide effective, efficient alternative dispute resolution services.”

Reasons Behind the Proposed Revisions:

- (1) To correct typographical errors in the current mission statement; and
- (2) To include “alternative dispute resolution services,” since this has become an increasingly central part of the services OAH offers to state agencies and other governmental entities.

OAH began offering alternative dispute resolution (ADR) services using its Administrative Law Judges (ALJs) approximately 10 years ago. This project was so successful that OAH ultimately was able to operate with one fewer ALJ because many cases were resolved through mediation, a form of ADR. In 2016, OAH

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>began a pilot project to send its Medicaid Services cases to mediation using a contract mediator in a project modelled after a similar and successful program for Medicaid Services cases in North Carolina. The "fast track" Medicaid Services mediation program led to a high rate of settlements and to substantial savings for the State by settling these cases without hearings and in reduced program costs. OAH's "fast track" mediation program has an 83.5% settlement rate in the cases that are in this one-hour mediation program. In 2016, the program won a Denali Award for cost-savings initiatives. Ultimately, it enabled OAH to again reduce its ALJ staff by one ALJ.</p> <p>In addition to the successful fast track mediation program, OAH continues to provide mediation services to parties in other administrative appeals. Most OAH ALJs have completed formal mediation training. Through these efforts, many OAH appeals, including complex litigation, are successfully resolved through alternative dispute resolution rather than through a more time-consuming, expensive, and contentious hearing process.</p> <p>Today, ADR, and especially mediations, is a major component of the services OAH offers to state agencies and other governmental entities. This revision of OAH's mission statement recognizes ADR as a significant and important part of the work OAH performs.</p>												
Case Work for Municipalities and School Districts												
1005 GF/Prgm	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<p>Municipalities and school districts continue to request higher volumes of administrative hearing services. Additional program receipt authority allows the Office of Administrative Hearings (OAH) to accommodate the higher service volumes.</p> <p>Revenue generated from this activity increased from \$50.0 in FY2017 to \$100.0 in FY2018. Collections so far in FY2019 indicate revenue potential of \$150.0 and increasing to \$175.0 in FY2020. The addition of \$75.0 aligns the program receipt authority with anticipated revenues for FY2020.</p>												
Reverse SU 15 Hour Furlough Reduction												
1007 I/A Rcpts	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1004 Gen Fund	SalAdj	0.3	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		11.7										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$12.0												
FY2020 GGU HI from \$1432 to \$1530: \$4.6												
FY2020 GGU 3% COLA: \$7.4												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
1007 I/A Rcpts	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
	Totals	2,803.1	2,272.8	30.0	477.3	23.0	0.0	0.0	0.0	16	0	0

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2020 Governor (15610)
Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-0024	Chief Administrative Law Judge	FT	A	XE	Anchorage	99	27E	12.0		129,132	0	0	63,069	192,201	9,610
02-1051	Dep Chief Admin Law Judge	FT	A	XE	Anchorage	99	26Q	12.0		163,491	0	0	73,003	236,494	11,825
02-1054	Administrative Law Judge	FT	A	XE	Anchorage	N00	24E	9.6		82,378	0	0	43,262	125,640	6,282
02-1055	Admin Asst III	FT	A	SS	Anchorage	600	15J	12.0		63,024	0	0	40,492	103,516	5,176
02-1056	Admin Law Judge Tax Qualified	FT	A	XE	Juneau	N05	25C / D	12.0		111,780	0	0	57,105	168,885	8,444
02-1057	Administrative Law Judge	FT	A	XE	Anchorage	99	24M	12.0		122,157	0	0	60,672	182,829	9,142
02-1058	Administrative Law Judge	FT	A	XE	Juneau	99	24L	12.0		123,628	0	0	61,177	184,805	3,799
02-1110	Administrative Law Judge	FT	A	XE	Juneau	N05	24D / E	12.0		106,380	0	0	55,249	161,629	8,082
02-5181	Law Office Assistant I	FT	A	GP	Anchorage	200	11G / J	12.0		44,232	1,783	0	33,693	79,708	3,985
04-0012	Administrative Law Judge	FT	A	XE	Juneau	N05	24L	12.0		123,024	0	0	60,970	183,994	9,200
04-0014	Admin Law Judge Tax Qualified	FT	A	XE	Anchorage	N00	25D	12.0		106,452	0	0	55,274	161,726	8,086
04-0015	Paralegal I	FT	A	GP	Anchorage	200	14A / B	12.0		44,316	1,786	0	33,722	79,824	3,991
04-0025	Administrative Law Judge	FT	A	XE	Anchorage	99	24K	12.0		117,744	0	0	59,155	176,899	0
06-0448	Law Office Assistant I	FT	A	GP	Anchorage	200	11A / B	12.0		36,600	1,475	0	31,070	69,145	0
08-1038	Law Office Assistant I	FT	A	GP	Juneau	205	11D / E	12.0		42,004	1,693	0	32,927	76,624	0
08-1040	Administrative Law Judge	FT	A	XE	Anchorage	N00	24J / K	12.0		110,206	0	0	56,564	166,770	0

Total Positions:	16	0	0		Total Salary Costs:	1,526,548
Full Time Positions:	16	0	0		Total COLA:	6,737
Part Time Positions:	0	0	0		Total Premium Pay::	0
Non Permanent Positions:	0	0	0		Total Benefits:	817,404
Positions in Component:	16	0	0		Total Pre-Vacancy:	2,350,689
					Minus Vacancy Adjustment of 3.31%:	(77,889)
					Total Post-Vacancy:	2,272,800
Total Component Months:	189.6				Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	2,272,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	87,621	84,718	3.73%
1007 Interagency Receipts	2,263,068	2,188,082	96.27%
Total PCN Funding:	2,350,689	2,272,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Administration
Travel

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		23.8	30.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			23.8	30.0
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions	15.2	21.2
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees	2.0	2.0
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training	6.6	6.3
2003	Out of State Non-Employee Travel	Airfare reimbursement for college interns	0.0	0.5

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		316.0	402.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			316.0	402.3
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition	1.9	3.7
3002	Legal and Judicial Services	Mediation contract with the Department of Health and Social Services (DHSS); Contract for Administrative Law Judges	101.3	120.2
3003	Information Technology	Software licensing and maintenance, training, and consulting	8.7	10.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors	1.6	3.0
3006	Delivery Services	Freight, courier services, and postage	0.9	8.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services	0.2	0.6
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases	6.9	8.0
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases	1.5	1.5
3011	Other Services	Interpreter services and printing/copying	3.2	10.0
3017	Inter-Agency Information Technology	Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR)	16.3	17.0

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			316.0	402.3
	Non-Telecommunications	computer services		
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) telecommunications and telephone line services	23.9	30.0
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	3.0	4.0
3022	Inter-Agency Human Resources	Admin - Personnel (56) Human Resources services chargeback	8.6	9.0
3023	Inter-Agency Building Leases	Admin - Facilities (2429) Rent for state-owned facilities and lease payments	83.0	90.0
3023	Inter-Agency Building Leases	Admin - Facilities Administration (2430) Facilities rent administration fee	0.9	1.0
3026	Inter-Agency Insurance	Admin - Risk Management (71) Workers compensation and liability claims reimbursement	0.4	1.0
3027	Inter-Agency Financial	Admin - Finance (59) State payroll and accounting system chargeback	2.6	5.0
3029	Inter-Agency Education/Training	Admin - Purchasing (60) Internal department cost allocation chargeback, desktop support, procurement services	0.1	0.3
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	7.2	26.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	15.5	16.0
3038	Inter-Agency Management/Consulting	Admin - Alaska Division of IT (3141) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	13.9	22.0
3038	Inter-Agency	Admin - Office of the Commissioner Internal department cost allocation	11.3	12.0

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			316.0	402.3
Management/Consulting	(45)	chargeback, desktop and information technology support, accounting and procurement services		
3038 Inter-Agency Management/Consulting	Admin - Purchasing (60)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	3.1	4.0

Line Item Detail (1676)
Department of Administration
Commodities

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		24.1	23.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			24.1	23.0
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	24.1	20.0
4015	Parts and Supplies	Parts, supplies, maintenance and repair items	0.0	3.0

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			98.5	100.0
5103 Program Receipts - Charges for Services		Hearing, mediation, and arbitration services with non-state entities	98.5	100.0
5007 I/A Rcpts (1007 I/A Rcpts)			2,101.0	2,529.8
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)		71.0	0.0
5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	Hearing for contract and procurement appeals	39.0	55.0
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Hearing services for PERS and TRS appeals	57.0	150.0
5301 Inter-Agency Receipts	Admin - Risk Management (71)		3.0	0.0
5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	Hearing services for VCCB appeals	13.0	25.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Hearing services for business and professional licensing and corporation, ABC & Marijuana Board, Banking and Securities and Insurance appeals	169.0	245.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Hearing services for professional teaching practices and permanent fund dividend execution and medical cancellation appeals	15.0	20.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Hearing services for Environmental Conservation appeals	20.1	25.0
5301 Inter-Agency Receipts	Gov - Department-wide	Hearing services for Human Rights Commission appeals	41.9	75.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Hearing services for senior and disability and public assistance, Medicaid audit, foster care, facility licensing, certificate of need, Senior and Disability Services and public assistance appeals	1,255.0	1,294.5
5301 Inter-Agency Receipts	Labor - Department-wide	Hearing services for Occupational Safety and Health and other Department of Labor appeals	88.0	90.0

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	PubSaf - Department-wide	Hearing services for Alaska Police Standards Council appeals	8.0	90.0
5301 Inter-Agency Receipts	Rev - Department-wide	Hearing services for Department of Revenue - child support, PFD, and tax appeals	313.0	451.0
5301 Inter-Agency Receipts	Trans - Department-wide	Hearing services for Department of Transportation and Public Facilities	8.0	9.3
5061 CIP Rcpts (1061 CIP Rcpts)			21.0	0.0
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide		21.0	0.0
6004 Gen Fund (1004 Gen Fund)			0.7	0.7
6047 General Fund - Miscellaneous		Miscellaneous revenue	0.7	0.7

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				189.8	237.3
With Department of Administration				189.8	237.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) computer services	16.3	17.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) Enterprise Productivity Rate (EPR) telecommunications and telephone line services	23.9	30.0	
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	3.0	4.0	
3022	Inter-Agency Human Resources	Admin - Personnel (56) Human Resources services chargeback	8.6	9.0	
3023	Inter-Agency Building Leases	Admin - Facilities (2429) Rent for state-owned facilities and lease payments	83.0	90.0	
3023	Inter-Agency Building Leases	Admin - Facilities Administration (2430) Facilities rent administration fee	0.9	1.0	
3026	Inter-Agency Insurance	Admin - Risk Management (71) Workers compensation and liability claims reimbursement	0.4	1.0	
3027	Inter-Agency Financial	Admin - Finance (59) State payroll and accounting system chargeback	2.6	5.0	
3029	Inter-Agency Education/Training	Admin - Purchasing (60) Internal department cost allocation chargeback, desktop support, procurement services	0.1	0.3	
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	7.2	26.0	
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	15.5	16.0	

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3038 Inter-Agency Management/Consulting	Admin - Alaska Division of IT (3141)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	13.9	22.0
3038 Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	11.3	12.0
3038 Inter-Agency Management/Consulting	Admin - Purchasing (60)	Internal department cost allocation chargeback, desktop and information technology support, accounting and procurement services	3.1	4.0