



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Education
& Early Development
OFFICE OF THE COMMISSIONER

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November 6, 2018

Pat Pitney, Director
Office of Management and Budget
P.O. Box 110020
Juneau, Alaska 99811-0020

Dear Ms. Pitney,

In accordance with AS 14.11.013(a)(3), and pursuant to AS 14.11.019, the Department of Education & Early Development (DEED) transmits the attached six-year CIP project grant schedule to the governor. The department annually reviews six-year plans submitted by school districts for capital projects and recommends a revised and updated CIP project grant schedule to the governor, the State Board of Education & Early Development, and the legislature. The department is required by law to transmit the state's six-year plan to the governor by November 1st of each year. Public notice will be issued regarding the applications submitted, and the priorities given by November 5, 2018, in accordance with AS 14.11.013(e).

The enclosed capital spending plan is based on the FY2020 initial agency decision list of approved projects. The projects are evaluated and ranked according to criteria specified in statute, and delineated by the statutorily established Bond Reimbursement and Grant Review Committee. For FY2020, 27 of 53 school districts submitted a total of 86 applications for the first year of the districts' revised six-year plans; 62 of the applications were scored, and the districts requested that 24 application scores be re-used for the FY2020 list. The department determined that 3 applications were ineligible, modified the category of 3 projects that resulted in a change of list, and adjusted the budgets of 48 projects under provisions of AS 14.11.

Following public release of the initial agency decision, the department will hold a hearing for school districts to request reconsideration of the eligibility and priority determinations for their projects. The department will review the initial decision based on requests from districts, and determine whether the decision should be changed. Updated major maintenance and school construction grant fund lists will be published by mid-December.

In order to support stable, effective long-range planning, the department suggests funding the Major Maintenance Grant Fund with an FY2020 appropriation of \$70,997,685, which is an amount sufficient to fund the first 47 projects on the major maintenance list. It is anticipated that the formula funding to the Regional Educational Attendance Area and Small Municipal School District Fund may be used to fund the projects on the school construction list by priority. This represents funding that will support and maintain Alaska's school facilities and provide a safe, healthy, and comfortable environment for Alaska's school children.

Sincerely,


Michael Johnson
Commissioner

1. Capital Improvement Project (CIP) Annual Review and Ranking Process
2. FY2020 School Construction and Major Maintenance Grant Lists – Initial Agency Decision
3. Six Year Plan – FY2020 Capital Improvement Projects
4. CIP Request and Grant/Debt Funding Summary FY2010-FY2020

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2020)
 School Construction Grant Fund
 Initial Agency Decision

Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Lower Kuskokwim	Eek K-12 School Renovation/Addition	\$37,186,905	\$37,685,822	\$2,532,013	\$35,153,809	\$703,076	\$34,450,733	\$34,450,733
2	Southeast Island	Hollis K-12 School Replacement	\$10,634,956	\$10,240,205	\$0	\$10,240,205	\$204,804	\$10,035,401	\$44,486,134
3	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$55,003,422	\$55,003,422	\$0	\$55,003,422	\$1,100,068	\$53,903,354	\$98,389,488
4	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	\$10,354,940	\$9,742,370	\$0	\$9,742,370	\$194,847	\$9,547,523	\$107,937,011
5	Anchorage	Gruening Middle School Accessibility Upgrades	\$465,545	\$406,320	\$0	\$406,320	\$142,212	\$264,108	\$108,201,119
6	Lower Kuskokwim	Mertarvik K-12 School Construction Newtok Replacement	\$42,087,833	\$39,716,385	\$0	\$39,716,385	\$794,328	\$38,922,057	\$147,123,176
7	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement, Napakiak	\$36,028,901	\$35,056,410	\$0	\$35,056,410	\$701,128	\$34,355,282	\$181,478,458
8	Anchorage	East High School Bus Driveway Improvements	\$910,366	\$910,366	\$0	\$910,366	\$318,628	\$591,738	\$182,070,196
9	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$7,078,959	\$6,537,224	\$0	\$6,537,224	\$130,744	\$6,406,480	\$188,476,676
10	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	\$1,224,098	\$1,162,353	\$0	\$1,162,353	\$23,247	\$1,139,106	\$189,615,782
11	Yupit	Playground Construction, 3 Schools	\$1,640,239	\$635,670	\$0	\$635,670	\$12,713	\$622,957	\$190,238,739
TOTALS:			\$202,616,164	\$197,096,547	\$2,532,013	\$194,564,534		\$190,238,739	

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2020)
Major Maintenance Grant Fund**

Initial List

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Fairbanks	Barnette Magnet School Renovation Phase IV	\$11,515,426	\$11,331,881	\$0	\$11,331,881	\$3,966,158	\$7,365,723	\$7,365,723
2	Galena City	Galena Interior Learning Academy Composite Building Renovation	\$6,070,698	\$5,122,477	\$0	\$5,122,477	\$256,124	\$4,866,353	\$12,232,076
3	Chugach	Tatitlek K-12 School Renovation	\$6,865,335	\$5,747,626	\$0	\$5,747,626	\$114,953	\$5,632,673	\$17,864,749
4	Kake City	Kake Schools Heating Upgrades	\$238,478	\$238,478	\$0	\$238,478	\$47,696	\$190,782	\$18,055,531
5	Anchorage	West High School Partial Roof Replacement	\$7,798,857	\$7,031,080	\$0	\$7,031,080	\$2,460,878	\$4,570,202	\$22,625,733
6	Anchorage	Nunaka Valley Elementary School Roof Replacement	\$2,179,698	\$1,945,769	\$0	\$1,945,769	\$681,019	\$1,264,750	\$23,890,483
7	Anchorage	Northwood Elementary School Partial Roof Replacement	\$2,357,466	\$2,177,488	\$0	\$2,177,488	\$762,121	\$1,415,367	\$25,305,850
8	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	\$422,271	\$406,247	\$0	\$406,247	\$20,312	\$385,935	\$25,691,785
9	Anchorage	Inlet View Elementary School Domestic Water System Improvements	\$458,959	\$458,959	\$0	\$458,959	\$160,636	\$298,323	\$25,990,108
10	Juneau City Borough	Sayéik: Gastineau Community School Partial Roof Replacement	\$1,500,000	\$1,447,435	\$0	\$1,447,435	\$506,602	\$940,833	\$26,930,941
11	Copper River	District Office Roof Renovation and Energy Upgrade	\$1,093,588	\$1,062,537	\$0	\$1,062,537	\$21,251	\$1,041,286	\$27,972,227
12	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,721,980	\$2,250,675	\$0	\$2,250,675	\$45,013	\$2,205,662	\$30,177,889
13	Chugach	Chenega Bay K-12 School Renovation	\$6,511,595	\$5,221,755	\$0	\$5,221,755	\$104,435	\$5,117,320	\$35,295,209
14	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	\$138,318	\$138,318	\$0	\$138,318	\$2,766	\$135,552	\$35,430,761
15	Ketchikan	Ketchikan High School Security Upgrades	\$498,793	\$498,793	\$0	\$498,793	\$149,638	\$349,155	\$35,779,916
16	Hoonah City	Hoonah Central Boiler Replacement	\$268,653	\$268,653	\$0	\$268,652	\$80,596	\$188,056	\$35,967,972
17	Nenana City	Nenana K-12 School Boiler Replacement	\$162,027	\$178,332	\$0	\$178,332	\$8,917	\$169,415	\$36,137,387
18	Fairbanks	Administrative Center Air Conditioning and Ventilation Replacement	\$1,404,510	\$1,404,510	\$0	\$1,404,510	\$491,578	\$912,932	\$37,050,319
19	Aleutians East	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$37,117,014
20	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$497,697	\$497,697	\$0	\$497,697	\$9,954	\$487,743	\$37,604,757
21	Denali Borough	Anderson K-12 School Roof Replacement	\$1,859,979	\$1,801,397	\$0	\$1,801,397	\$360,279	\$1,441,118	\$39,045,875
22	Anchorage	Muldoon Elementary School Partial Roof Replacement	\$839,290	\$666,927	\$0	\$666,927	\$233,424	\$433,503	\$39,479,378
23	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	\$232,730	\$232,730	\$0	\$232,730	\$4,655	\$228,075	\$39,707,453
24	Yukon-Koyukuk	Ella B. Vernetti K-12 School Boiler Replacement, Koyukuk	\$461,306	\$461,306	\$0	\$461,306	\$9,226	\$452,080	\$40,159,533

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2020)
Major Maintenance Grant Fund**

Initial List

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
25	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	\$1,046,866	\$1,024,516	\$0	\$1,024,516	\$20,490	\$1,004,026	\$41,163,559
26	Yupitit	Tuluksak K-12 School Fuel Tank Replacement	\$4,851,857	\$2,164,524	\$0	\$2,164,524	\$43,290	\$2,121,234	\$43,284,793
27	Lower Yukon	Scammon Bay K-12 School Emergency Lighting & Retrofit	\$117,829	\$117,829	\$0	\$117,829	\$2,357	\$115,472	\$43,400,265
28	Kodiak Island	Peterson Elementary School Roof Replacement	\$2,635,470	\$2,448,947	\$0	\$2,448,947	\$734,684	\$1,714,263	\$45,114,528
29	Chatham	Klukwan K-12 School Roof Replacement	\$1,832,385	\$1,832,385	\$0	\$1,832,385	\$36,648	\$1,795,737	\$46,910,265
30	Haines Borough	Haines High School Locker Room Renovation	\$893,147	\$849,014	\$0	\$849,014	\$297,155	\$551,859	\$47,462,124
31	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$2,109,053	\$1,144,015	\$0	\$1,144,015	\$22,880	\$1,121,135	\$48,583,259
32	Mat-Su Borough	Districtwide Seismic Upgrades, Phase 1	\$7,169,614	\$7,169,614	\$0	\$7,169,614	\$2,150,884	\$5,018,730	\$53,601,989
33	Chatham	Fire Alarm Upgrades, 3 Sites	\$116,285	\$108,931	\$0	\$108,931	\$2,179	\$106,752	\$53,708,741
34	Denali Borough	Generator Replacement, 3 Schools	\$1,226,189	\$1,194,366	\$0	\$1,194,366	\$238,873	\$955,493	\$54,664,234
35	Southeast Island	Thorne Bay K-12 School Carpet Replacement	\$71,318	\$71,318	\$0	\$71,318	\$1,426	\$69,892	\$54,734,126
36	Kuspuk	Jake Egnaty Sr K-12 School Roof Replacement, Sleetmute	\$1,398,632	\$1,402,514	\$0	\$1,402,514	\$28,050	\$1,374,464	\$56,108,590
37	Sitka City Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	\$521,386	\$521,386	\$0	\$521,386	\$182,485	\$338,901	\$56,447,491
38	Haines Borough	Haines High School Roof Replacement	\$2,654,518	\$2,407,889	\$0	\$2,407,889	\$842,761	\$1,565,128	\$58,012,619
39	Lower Kuskokwim	Akula Elitnavuk K-12 School Renovation, Kasigluk-Akula	\$3,986,442	\$3,986,442	\$0	\$3,986,442	\$79,729	\$3,906,713	\$61,919,332
40	Southwest Region	William "Sonny" Nelson K-12 School Renovation, Ekwok	\$5,924,269	\$3,907,372	\$0	\$3,907,372	\$78,147	\$3,829,225	\$65,748,557
41	Craig City	Craig High School Biomass Boiler	\$651,631	\$615,420	\$0	\$615,420	\$123,084	\$492,336	\$66,240,893
42	Annette Island	Metlakatla High School Gym Acoustical Upgrades	\$266,382	\$192,241	\$0	\$192,241	\$3,845	\$188,396	\$66,429,289
43	Nenana City	Nenana K-12 School Fire Suppression System Replacement	\$1,431,083	\$1,431,083	\$0	\$1,431,083	\$71,554	\$1,359,529	\$67,788,818
44	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,443,656	\$1,443,656	\$0	\$1,443,656	\$28,873	\$1,414,783	\$69,203,601
45	Kake City	Kake High School Plumbing Replacement	\$661,543	\$661,543	\$0	\$661,543	\$132,309	\$529,234	\$69,732,835
46	Yupitit	Tuluksak K-12 School Generator Refurbishment	\$129,949	\$129,949	\$0	\$129,949	\$2,599	\$127,350	\$69,860,185
47	Juneau City Borough	Dzantik'i Heeni Middle School Roof Replacement	\$1,750,000	\$1,750,000	\$0	\$1,750,000	\$612,500	\$1,137,500	\$70,997,685

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2020)
Major Maintenance Grant Fund**

Initial List

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
48	Copper River	Glennallen and Kenny Lake Schools Energy Upgrade	\$2,634,496	\$2,502,182	\$0	\$2,502,182	\$50,044	\$2,452,138	\$73,449,823
49	Anchorage	Fire Lake Elementary School Roof Replacement	\$574,992	\$580,315	\$0	\$580,315	\$203,110	\$377,205	\$73,827,028
50	Southwest Region	Twin Hills K-12 School Renovation	\$4,493,140	\$2,201,755	\$0	\$2,201,755	\$44,035	\$2,157,720	\$75,984,748
51	Anchorage	Spring Hill Elementary School Intercom/Clocks	\$135,655	\$135,655	\$0	\$135,655	\$47,479	\$88,176	\$76,072,924
52	Southwest Region	Aleknagik K-12 School Renovation	\$4,998,977	\$3,849,383	\$0	\$3,849,383	\$76,988	\$3,772,395	\$79,845,319
53	Kake City	Exterior Upgrades - Main School Facilities	\$364,979	\$282,565	\$0	\$282,565	\$56,513	\$226,052	\$80,071,371
54	Mat-Su Borough	Districtwide Energy Upgrades Phase 2 Windows and Lighting	\$4,231,918	\$3,881,615	\$0	\$3,881,615	\$1,164,484	\$2,717,131	\$82,788,502
55	Kake City	Kake High School Gym Floor and Bleacher Replacement	\$544,353	\$544,353	\$0	\$544,353	\$108,871	\$435,482	\$83,223,984
56	Lower Yukon	Scammon Bay K-12 School Siding Replacement	\$1,179,053	\$1,022,904	\$0	\$1,022,904	\$20,458	\$1,002,446	\$84,226,430
57	Copper River	Glennallen Voc-Ed Facility Renovation	\$759,765	\$745,894	\$0	\$745,894	\$14,918	\$730,976	\$84,957,406
58	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$3,535,646	\$3,535,646	\$0	\$3,535,646	\$70,713	\$3,464,933	\$88,422,339
59	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$114,180	\$114,180	\$0	\$114,180	\$2,284	\$111,896	\$88,534,235
60	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline	\$1,527,731	\$1,527,731	\$0	\$1,527,731	\$30,555	\$1,497,176	\$90,031,411
61	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$346,813	\$346,813	\$0	\$346,813	\$6,936	\$339,877	\$90,371,288
62	Iditarod Area	Blackwell School HVAC Control Upgrades, Anvik	\$124,939	\$124,939	\$0	\$124,939	\$2,499	\$122,440	\$90,493,728
63	Yupiit	Tuluksak K-12 School Water System Upgrade	\$1,122,591	\$1,096,073	\$0	\$1,096,073	\$21,921	\$1,074,152	\$91,567,880
64	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	\$5,029,524	\$5,029,524	\$0	\$5,029,524	\$100,590	\$4,928,934	\$96,496,814
65	Lower Yukon	LYSD Central Office Renovation	\$5,306,686	\$5,306,686	\$0	\$5,306,686	\$106,134	\$5,200,552	\$101,697,366
66	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	\$1,583,951	\$1,583,951	\$0	\$1,583,951	\$31,679	\$1,552,272	\$103,249,638
67	Mat-Su Borough	Districtwide Elevator Upgrades	\$3,295,065	\$2,300,592	\$0	\$2,300,592	\$690,178	\$1,610,414	\$104,860,052
68	Mat-Su Borough	Roof Replacement, 3 Schools	\$5,610,011	\$5,610,011	\$0	\$5,610,011	\$1,683,003	\$3,927,008	\$108,787,060
69	Lower Yukon	Kotlik & Pilot Station K-12 Schools Renewal and Repair	\$3,444,256	\$2,781,061	\$0	\$2,781,061	\$55,621	\$2,725,440	\$111,512,500
70	Yupiit	Mechanical System Improvements, 3 Schools	\$215,550	\$176,018	\$0	\$176,018	\$3,520	\$172,498	\$111,684,998

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2020)
 Major Maintenance Grant Fund

Initial List

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
71	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$1,792,563	\$574,110	\$0	\$574,110	\$11,482	\$562,628	\$112,247,626
72	Lower Yukon	Security Access Upgrades, 6 Sites	\$1,570,892	\$1,570,892	\$0	\$1,570,892	\$31,418	\$1,539,474	\$113,787,100
TOTALS:			\$153,627,494	\$134,693,482	\$0	\$134,693,479	\$20,906,379	\$113,787,100	



FY2020-FY2025 Six-Year Plan
and
FY2020 Capital Improvement Project Request

The Department of Education & Early Development (DEED) proposes the following six-year capital improvement project plan based on the FY2020 initial agency decision list of approved projects from the six-year plans submitted by school districts. Projects are evaluated and ranked according to criteria specified in statute, and delineated by the statutorily established Bond Reimbursement and Grant Review Committee. For FY2020, 27 of 53 school districts submitted a total of 86 applications for the first year of the districts' revised six-year plans; 62 of the applications were scored, and the districts requested that 24 application scores be re-used for the FY2020 list. The department determined that 3 applications were ineligible, modified the category of 3 projects that resulted in a change of list, and adjusted the budgets of 48 projects under provisions of AS 14.11.

Critical student capacity issues exist in several locations and current insurance valuation of schools and school-related facilities is almost \$8.97 billion. The department recommends that an effort be maintained on the protection of the state's existing investment and the mitigation of situations where facility conditions are beyond cost effective repair.

In order to support stable, effective long-range planning, the department suggests funding the Major Maintenance Grant Fund with an FY2020 appropriation of \$70,997,685, which is an amount sufficient to fund the first 47 projects on the major maintenance list. It is anticipated that the formula funding to the Regional Educational Attendance Area and Small Municipal School District Fund may be used to fund the projects on the school construction list by priority. This represents funding that will support and maintain Alaska's school facilities and provide a safe, healthy, and comfortable environment for Alaska's school children.

If the requested funding is received for FY2020 projects, the department estimates that appropriations of approximately \$38 million per year in years FY2021 to FY2025 would be required to complete all of the projects submitted for the FY2020 funding cycle. This does not account for unanticipated capital project needs that will develop during that time period, or for the projects identified in years FY2021-FY2025 of the districts' six-year plans for which funding requests have not been made.

The department recommends that funding be provided for major maintenance and school construction projects based on the priority order established in the department's ranked lists.

Please contact Heidi Teshner, Finance & Support Services Director, at 465-2875 for additional information.



CIP Grant Requests and Funding History FY 10 to FY 20

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
CIP Grant Requests											
Total Applications	185	175	158	158	137	121	126	127	131	105	86
Percent of Districts Applying	73%	73%	72%	64%	66%	64%	66%	68%	70%	58%	51%
# Projects Reusing Scores	24	35	45	20	52	23	57	27	67	39	24
Major Maintenance	138	130	117	120	111	102	102	98	107	84	72
MM Total \$ ⁽¹⁾	\$269,627,387	\$272,421,065	\$275,132,938	\$267,017,375	\$253,682,082	\$183,505,181	\$172,195,526	\$181,570,096	\$164,887,094	\$142,892,281	\$113,787,100
School Construction	32	35	32	27	24	17	18	18	15	11	11
SC Total \$ ⁽¹⁾	\$453,149,071	\$411,643,149	\$313,999,772	\$276,691,304	\$284,133,432	\$274,150,436	\$230,920,120	\$206,267,345	\$123,294,419	\$179,214,343	\$190,238,739

Notes:
⁽¹⁾ Total \$ is State Share

School Construction and Major Maintenance Funding											
Grant Projects Funded	\$42,443,481	\$155,901,830	\$87,765,592	\$78,952,700	\$94,171,539	\$43,279,791	\$56,728,592	\$74,715,471 ⁽¹⁾	\$53,177,429 ⁽¹⁾	\$82,665,391 ⁽¹⁾	
Percent Grant \$ Funded	5.9%	22.8%	14.9%	14.5%	17.5%	9.5%	14.1%	8.6%	17.3%	15.5%	
Debt Projects	\$29,805,834 ⁽²⁾	\$90,251,551 ⁽³⁾	\$409,400,183 ⁽³⁾	\$78,525,000 ⁽³⁾	\$138,622,000 ⁽³⁾	\$13,353,394 ⁽³⁾	\$0	\$0	\$0	\$0	

Notes:
 Grant Projects Funded includes all reappropriated or reallocated funding, including grant funding from prior fiscal years.
⁽¹⁾ Includes AS 14.11.025 grants
⁽²⁾ HB13, HB373 debt projects DEED & voter approved
⁽³⁾ SB237 debt projects DEED & voter approved, effective 7/1/2010 - 12/31/2014