

**Component Summary (1078)**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2020 Governor Amended (15636)</b>	<b>FY2020 Governor vs FY2020 Governor Amended</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	974.5	1,012.0	1,012.0	1,012.0	1,012.0	980.6	-31.4	-3.1%
Administrative Services	4,619.0	5,003.6	4,980.5	4,980.5	5,088.3	4,979.3	-109.0	-2.1%
<b>RDU Total:</b>	<b>5,593.5</b>	<b>6,015.6</b>	<b>5,992.5</b>	<b>5,992.5</b>	<b>6,100.3</b>	<b>5,959.9</b>	<b>-140.4</b>	<b>-2.3%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,500.3	3,993.3	3,993.3	3,993.3	4,198.7	3,940.3	-258.4	-6.2%
<b>RDU Total:</b>	<b>3,500.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>4,198.7</b>	<b>3,940.3</b>	<b>-258.4</b>	<b>-6.2%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	8,231.3	9,546.3	9,846.6	9,846.6	9,983.4	8,209.2	-1,774.2	-17.8%
Serve Alaska	1,251.2	2,132.7	2,132.7	2,132.7	2,140.1	2,115.6	-24.5	-1.1%
<b>RDU Total:</b>	<b>9,482.5</b>	<b>11,679.0</b>	<b>11,979.3</b>	<b>11,979.3</b>	<b>12,123.5</b>	<b>10,324.8</b>	<b>-1,798.7</b>	<b>-14.8%</b>
<b>Revenue Sharing</b>								
Payment in Lieu of Taxes	10,876.7	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	9,383.5	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	2,212.1	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b>RDU Total:</b>	<b>22,472.3</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	12,953.9	13,981.3	14,561.4	14,561.4	14,718.1	14,320.3	-397.8	-2.7%
<b>RDU Total:</b>	<b>12,953.9</b>	<b>13,981.3</b>	<b>14,561.4</b>	<b>14,561.4</b>	<b>14,718.1</b>	<b>14,320.3</b>	<b>-397.8</b>	<b>-2.7%</b>
<b>Economic Development</b>								
Economic Development	1,202.6	1,606.6	1,606.6	1,606.6	1,618.3	0.0	-1,618.3	-100.0%
<b>RDU Total:</b>	<b>1,202.6</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>1,618.3</b>	<b>0.0</b>	<b>-1,618.3</b>	<b>-100.0%</b>
<b>Investments</b>								
Investments	4,246.8	5,320.7	5,327.1	5,327.1	5,421.5	5,308.0	-113.5	-2.1%
<b>RDU Total:</b>	<b>4,246.8</b>	<b>5,320.7</b>	<b>5,327.1</b>	<b>5,327.1</b>	<b>5,421.5</b>	<b>5,308.0</b>	<b>-113.5</b>	<b>-2.1%</b>

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<b>Insurance</b>								
Insurance Operations	6,982.3	7,539.1	8,056.9	8,056.9	7,946.0	7,734.8	-211.2	-2.7%
<b>RDU Total:</b>	<b>6,982.3</b>	<b>7,539.1</b>	<b>8,056.9</b>	<b>8,056.9</b>	<b>7,946.0</b>	<b>7,734.8</b>	<b>-211.2</b>	<b>-2.7%</b>
<b>Alcohol and Marijuana Control Office</b>								
Alcohol and Marijuana Control	3,103.4	3,840.5	3,840.5	3,840.5	4,240.3	3,791.8	-448.5	-10.6%
<b>RDU Total:</b>	<b>3,103.4</b>	<b>3,840.5</b>	<b>3,840.5</b>	<b>3,840.5</b>	<b>4,240.3</b>	<b>3,791.8</b>	<b>-448.5</b>	<b>-10.6%</b>
<b>Alaska Gasline Development Corporation</b>								
AK Gasline Development Corp	9,083.2	10,386.0	10,386.0	10,386.0	10,386.0	10,135.6	-250.4	-2.4%
<b>RDU Total:</b>	<b>9,083.2</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,135.6</b>	<b>-250.4</b>	<b>-2.4%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	395.5	980.7	980.7	980.7	980.7	980.7	0.0	0.0%
AEA Rural Energy Assistance	3,523.3	6,695.5	6,695.5	6,695.5	6,695.5	6,668.3	-27.2	-0.4%
AEA Power Cost Equalization	26,550.8	32,355.0	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0%
Alternative Energy & Efficiency	1,744.2	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>32,213.8</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>42,004.0</b>	<b>-27.2</b>	<b>-0.1%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	11,380.0	15,290.5	15,290.5	15,290.5	15,290.5	15,252.0	-38.5	-0.3%
AIDEA Facilities Maintenance	334.9	337.0	337.0	337.0	337.0	337.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,714.9</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>15,589.0</b>	<b>-38.5</b>	<b>-0.2%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	16,050.9	20,569.9	20,569.9	20,569.9	24,319.9	20,360.3	-3,959.6	-16.3%
<b>RDU Total:</b>	<b>16,050.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>24,319.9</b>	<b>20,360.3</b>	<b>-3,959.6</b>	<b>-16.3%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	7,770.5	9,183.2	9,183.2	9,183.2	9,311.1	9,161.6	-149.5	-1.6%
<b>RDU Total:</b>	<b>7,770.5</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,311.1</b>	<b>9,161.6</b>	<b>-149.5</b>	<b>-1.6%</b>

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<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	1,296.2	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,296.2</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	11,177.4	10,107.9	10,101.6	10,101.6	13,481.5	40,093.9	26,612.4	197.4%
<b>Designated General (DGF):</b>	65,332.9	78,925.8	79,812.6	79,812.6	81,285.5	46,554.1	-34,731.4	-42.7%
<b>Other:</b>	43,393.3	57,106.8	57,090.0	57,090.0	57,314.4	56,331.7	-982.7	-1.7%
<b>Federal:</b>	27,763.5	21,121.0	21,638.8	21,638.8	21,448.6	21,138.3	-310.3	-1.4%
<b>Total Funds:</b>	<b>147,667.1</b>	<b>167,261.5</b>	<b>168,643.0</b>	<b>168,643.0</b>	<b>173,530.0</b>	<b>164,118.0</b>	<b>-9,412.0</b>	<b>-5.4%</b>
<b>Permanent Full Time:</b>	507	500	504	505	507	499	-8	-1.6%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	5	5	5	7	7	7	0	0.0%
<b>Total Positions:</b>	<b>512</b>	<b>505</b>	<b>509</b>	<b>512</b>	<b>514</b>	<b>506</b>	<b>-8</b>	<b>-1.6%</b>