

**Unrestricted General Funds**

**Component Summary (1078)**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2020 Governor Amended (15636)</b>	<b>FY2020 Governor vs FY2020 Governor Amended</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	35.3	35.3	35.3	35.3	35.3	35.3	0.0	0.0%
Administrative Services	644.3	653.9	647.6	647.6	664.6	650.9	-13.7	-2.1%
<b>RDU Total:</b>	<b>679.6</b>	<b>689.2</b>	<b>682.9</b>	<b>682.9</b>	<b>699.9</b>	<b>686.2</b>	<b>-13.7</b>	<b>-2.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	6,020.7	6,402.7	6,402.7	6,402.7	6,526.6	5,012.0	-1,514.6	-23.2%
Serve Alaska	180.4	217.9	217.9	217.9	220.9	212.4	-8.5	-3.8%
<b>RDU Total:</b>	<b>6,201.1</b>	<b>6,620.6</b>	<b>6,620.6</b>	<b>6,620.6</b>	<b>6,747.5</b>	<b>5,224.4</b>	<b>-1,523.1</b>	<b>-22.6%</b>
<b>Economic Development</b>								
Economic Development	775.1	786.1	786.1	786.1	796.7	0.0	-796.7	-100.0%
<b>RDU Total:</b>	<b>775.1</b>	<b>786.1</b>	<b>786.1</b>	<b>786.1</b>	<b>796.7</b>	<b>0.0</b>	<b>-796.7</b>	<b>-100.0%</b>
<b>Alcohol and Marijuana Control Office</b>								
Alcohol and Marijuana Control	1,047.9	538.3	538.3	538.3	13.7	0.0	-13.7	-100.0%
<b>RDU Total:</b>	<b>1,047.9</b>	<b>538.3</b>	<b>538.3</b>	<b>538.3</b>	<b>13.7</b>	<b>0.0</b>	<b>-13.7</b>	<b>-100.0%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Assistance	874.5	874.5	874.5	874.5	874.5	1,229.1	354.6	40.5%
AEA Power Cost Equalization	0.0	0.0	0.0	0.0	0.0	32,355.0	32,355.0	100.0%
<b>RDU Total:</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>33,584.1</b>	<b>32,709.6</b>	<b>3740.4%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	1,000.0	0.0	0.0	0.0	3,750.0	0.0	-3,750.0	-100.0%
<b>RDU Total:</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,750.0</b>	<b>0.0</b>	<b>-3,750.0</b>	<b>-100.0%</b>

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<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
<b>RDU Total:</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	11,177.4	10,107.9	10,101.6	10,101.6	13,481.5	40,093.9	26,612.4	197.4%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>11,177.4</b>	<b>10,107.9</b>	<b>10,101.6</b>	<b>10,101.6</b>	<b>13,481.5</b>	<b>40,093.9</b>	<b>26,612.4</b>	<b>197.4%</b>