

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Non-Formula Component

RDU: Corporations, Business and Professional Licensing (117)

IRIS AP Type: DA08

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	7,962.3	8,797.2	9,192.0	9,192.0	9,443.9	9,192.0	-251.9	-2.7%
2000 Travel	291.8	403.3	410.8	410.8	415.4	269.5	-145.9	-35.1%
3000 Services	4,275.9	4,650.5	4,784.8	4,784.8	4,727.5	4,727.5	0.0	0.0%
4000 Commodities	207.5	122.9	166.4	166.4	123.9	123.9	0.0	0.0%
5000 Capital Outlay	216.4	7.4	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,953.9	13,981.3	14,561.4	14,561.4	14,718.1	14,320.3	-397.8	-2.7%
<u>Funding Sources:</u>								
1005 GF/Prgm (DGF)	1,613.3	1,527.7	1,533.3	1,533.3	1,551.5	1,527.1	-24.4	-1.6%
1007 I/A Rcpts (Other)	416.4	336.6	336.6	336.6	341.8	332.5	-9.3	-2.7%
1040 Surety Fnd (DGF)	126.3	291.3	291.3	291.3	295.3	291.3	-4.0	-1.4%
1061 CIP Rcpts (Other)	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	34.7	50.0	50.0	50.0	50.0	32.6	-17.4	-34.8%
1156 Rcpt Svcs (DGF)	10,613.5	11,775.7	12,350.2	12,350.2	12,479.5	12,136.8	-342.7	-2.7%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	12,353.1	13,594.7	14,174.8	14,174.8	14,326.3	13,955.2	-371.1	-2.6%
Other	600.8	386.6	386.6	386.6	391.8	365.1	-26.7	-6.8%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	93	93	97	97	97	97	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	13,981.3	8,797.2	403.3	4,650.5	122.9	7.4	0.0	0.0	93	0	0
1005 GF/Prgm		1,527.7										
1007 I/A Rcpts		336.6										
1040 Surety Fnd		291.3										
1108 Stat Desig		50.0										
1156 Rcpt Svcs		11,775.7										
Message Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)												
	FisNot	10.8	0.0	0.0	10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		10.8										
<p>HB 110 provides authority for the Board of Massage Therapy to establish a license for massage therapy establishments and to develop regulations for licensing requirements. Regulating massage therapy establishments is intended to facilitate protection of the public from businesses that engage in prostitution, sex trafficking, and the employment of unlicensed persons performing massage-therapy type activities.</p> <p>This bill also amends the qualifications for initial licensure as a massage therapist to increase the required hours of supervised instruction and clinical work and reduce the number of hours required in safety education covering blood borne pathogens and universal precautions.</p> <p>This bill allows the board to issue an 'exemption' from licensure in response to an application from a person who provides proof their work falls into specific, limited categories.</p> <p>The bill changes the requirement of fingerprinting and background check from every renewal to only once every six years.</p> <p>The bill removes the prohibition against a former member of another licensing board serving as the public member of the Board of Massage Therapy.</p> <p>The potential number of establishments affected by this bill is unknown at this time. Future costs for legal and hearing service expenses in out years are unknown.</p> <p>The division requires \$10.8 to cover legal costs to amend regulations, printing, and postage in the first year.</p>												
Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)												
	FisNot	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		4.0										
<p>HB147 amends Board of Public Accountancy statutes to reflect the national Uniform Accountancy Act (UAA).</p> <p>The bill removes the requirement that a full copy of proposed regulations be mailed to every licensee, thereby allowing the board to follow the same notice procedures as all other programs in the division.</p> <p>This legislation removes the specific accounting experience requirements for licensure from statute and allows the board to establish experience requirements</p>												

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
by regulation.												
The division requires \$4.0 to cover legal costs to amend regulations, printing, and postage in the first year.												
Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))												
	FisNot	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		7.7										
HB 267 amends AS 08.54.760(b) by allowing municipalities to access all historical, current, and future confidential hunt records for the purpose of verifying taxes payable if that municipality levies a tax on such activities.												
To implement this legislation, regulations will be required. The division will require information technology support to create reports from the existing licensing database.												
The division requires \$7.7 to cover legal costs to amend regulations and information technology costs to create reports from the licensing database in the first year.												
Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)												
	FisNot	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.6										
HB346 amends AS 08.36 by adding a new section for a temporary permit. The temporary permit is intended to expedite permitting so that a dentist from outside of the state could temporarily replace a dentist who is incapacitated. The new section describes the temporary permit, the requirements to obtain the permit, and options to extend the permit.												
The division requires \$2.6 to cover legal costs to amend regulations, printing, and postage in the first year.												
Barber/Hairdress; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)												
	FisNot	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		3.6										
SB 4 authorizes the Board of Barbers and Hairdressers to add two new license types: one for hair braiding, and one for barbers with a limited scope of practice. The new limited-barber license will not allow practice involving chemical straightening or curling, chemical dyeing, or bleaching of the hair.												
In addition, this bill removes the Department of Environmental Conservation from shop and school inspections for barbering, hairdressing, hair braiding (new), manicuring, or esthetics, and requires the board to adopt regulations regulating the cleanliness of shops and schools for those vocations.												
The division requires \$3.6 to cover legal costs to amend regulations, printing, and postage in the first year.												
E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)												
	FisNot	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1005 GF/Prgm		5.6										
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SB15 makes selling to a minor or possession by a minor of "electronic smoking products, or products containing nicotine" a criminal offense. This bill adds requirements for a business license endorsement for retailers of "electronic smoking products, or products containing nicotine" and adds "electronic smoking products, or products containing nicotine" to the existing business license endorsement for retailers of tobacco products.

This legislation adds civil fines for violations of business licensing endorsement for "electronic smoking products, or products containing nicotine". This bill will add "electronic smoking products, or products containing nicotine" into existing language for a business license endorsement (AS 11.76.109). This will require the court to notify the department upon a conviction of an endorsement holder. This will increase the issuance of pertinent civil penalties, suspension of business licensing endorsements, responses to requests for hearings, and will also be required to appropriately secure and store seized items until they are released or appropriately destroyed based on the type of product.

SB15 will increase the civil fines for violations of business licensing endorsements within a 24 month period for the first offense from \$0.3 to \$1.0, the second offense from \$0.5 to \$2.0, and the third offense from \$1.0 to \$4.0. In addition, it will allow for the indefinite suspension of a business license endorsement if convicted three or more times of business license endorsement violations within a 24 month time period, and will increase that civil penalty from \$2.5 to \$10.0.

This legislation requires changes to the warning signage that the department must make available to a person who holds a business license endorsement. It also requires a change to the CBPL database, warning signs, forms, online filing, websites, investigations, and a regulation change. This committee substitute changes the required notice from two separate signs to one combined sign, and changes the required minimum dimensions of those signs.

The division requires \$5.6 to cover legal costs to amend regulations, printing, and postage in the first year.

Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)

1156 Rcpt Svcs	FisNot	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
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SB 32 allows a substitution of a prescription for a biological product with an interchangeable biological product. If the original prescribed product is not available in the pharmacy or is more expensive than an interchangeable product, the pharmacist may choose to dispense the interchangeable product. Substitution would allow for more availability of a biological product, and lower cost to the patient. This bill requires the pharmacy to contact the prescribing practitioner if a substitution of the original prescription of a biological product is made with an interchangeable biological product.

In addition, this bill requires the Board of Pharmacy to post and maintain a link to the US Food and Drug Administration's list of all currently approved interchangeable biological products on the board's website. The bill does not specifically change the pharmacy licensing program. However, it does allow a broader scope for a pharmacist to dispense an equivalent product more available to a patient.

The division requires \$4.5 to cover legal costs to amend regulations, printing, and postage in the first year.

Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))

1156 Rcpt Svcs	FisNot	173.3	136.5	6.0	20.8	10.0	0.0	0.0	0.0	1	0	0
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SB 37 gives authority to the Board of Pharmacy to license and inspect out-of-state wholesale drug distributors, third-party logistics providers, and outsourcing

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										PFT	PPT	NP

facilities. Current statutes allow licensing of in-state wholesale distributors only. In November 2013, Federal law was enacted under the Drug Supply Chain Security Act (DSCSA) requiring regulations for licensing of wholesale drug distributors within two years after the date of enactment. Alaska currently is one of two states that do not license out-of-state wholesale distributors.

The bill authorizes the board to establish the qualifications and duties of an executive administrator to assist the board in complying with the new Federal regulations, to serve as the principal executive officer of the board and liaison to the legislative and executive branches of state government, the media, and other state pharmacy boards. Without the executive administrator, the pharmacy policy of the state would remain fully in the purview of a volunteer board. The executive administrator would serve in the same capacity and be in the partially exempt service at a step in range 23, similar to the other executive administrators of healthcare boards within the division.

This bill will specifically change the Board of Pharmacy licensing program by increasing the number of applications received and processed by division staff. The new license types will bring in enough revenue to cover the costs to implement this Act.

The new Federal regulations are extensive, requiring policy research and implementation by board staff to ensure regulations meet the Federal requirements and that the new regulations for the licensing and inspection of the facilities are implemented within a time frame of nine to twelve months.

Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)

	FisNot	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1.3										

SB105 allows the Alaska Department of Health and Social Services (DHSS) to reimburse a mental health physician clinic for services provided by a licensed marital and family therapist under the direct supervision of a licensed psychiatrist.

The bill also allows DHSS to offer marital and family therapy services under Medicaid. The bill requires licensed marital and family therapists to carry liability insurance; however, marital and family therapy associates will be exempt from the insurance requirement.

The bill clarifies training and supervision requirements for initial licensure. The legislation provides for supervisors not licensed under AS 08.63, but licensed under other Alaska mental health and medical boards, to supervise marital and family therapy associates who become licensed under AS 08.63.110.

The division requires \$1.3 to cover legal costs to amend regulations, printing, and postage in the first year.

Marital/Family Ther. Bd;Medical Licensing Ch45 SLA2018 (SB108 inc. into HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))

	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs		252.3										

The substance of SB108 was incorporated into HB280.

SB108(HB280) establishes a licensing program for certified medical assistants, which would allow them to practice as medical assistive personnel. The legislation allows certified medical assistants to act as delegates to access the Prescription Drug Monitoring Program on behalf of prescribing physicians. The bill also authorizes the board to set standards for delegation of routine duties to unlicensed assistive personnel.

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										PFT	PPT	NP

This bill would streamline the medical application process and improve licensure processing times, while ensuring public safety, by allowing the board to grant additional authority for the issuance of medical licenses and temporary permits. It also removes the requirement that applicants provide their duration of residence on their applications.

The fiscal note for this legislation provided for one Records and Licensing Supervisor, range 16 and one Occupational Licensing Examiner, range 14.

Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)

	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.5										

SB 126 creates an exemption for out-of-state physicians who are under contract by an athletic team to provide medical services to members of the team while traveling in Alaska.

This legislation also revises the statute regarding pupil participation in a sporting event to reference such an exempt physician for concussion determination.

The division requires \$2.5 to cover legal costs to amend regulations.

Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)

	FisNot	111.9	80.5	0.0	21.4	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		111.9										

SB155 enacts a registration and regulatory structure for Appraisal Management Companies (AMC) operating in this state. The appraisal management company is the only entity in the real estate valuation process that is not currently subject to licensing or regulation in Alaska, nor are there any laws or regulations specific to their activity.

This legislation amends AS 08.01.065 to allow the department to set, collect, and submit a fee to the federal government. This fee will be equal to the appraiser registry fee established by the federal appraisal subcommittee.

The fiscal note for this legislation provided for one Occupational Licensing Examiner, range 14.

Subtotal		14,561.4	9,192.0	410.8	4,784.8	166.4	7.4	0.0	0.0	97	0	0
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***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****

Reverse Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)

	FNOTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-2.5										

SB 126, passed in 2018, created an exemption for out-of-state physicians who are under contract by an athletic team to provide medical services to members of the team while traveling in Alaska. This legislation also revised the statute regarding pupil participation in a sporting event to reference such an exempt physician for concussion determination.

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The division required \$2.5 to cover one time legal costs to amend regulations in the first year.												
Reverse Year 1 Barber/Hairdresser; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)												
	FNOTI	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-3.6										
SB 4, passed in 2018, authorized the Board of Barbers and Hairdressers to add two new license types: one for hair braiding, and one for barbers with a limited scope of practice. The new limited-barber license will not allow practice involving chemical straightening or curling, chemical dyeing, or bleaching of the hair.												
In addition, this bill removed the Department of Environmental Conservation from required shop and school inspections for barbering, hairdressing, hair braiding (new), manicuring, or esthetics, and requires the board to adopt regulations regulating the cleanliness of shops and schools for those vocations.												
The division required \$3.6 to cover one time legal costs to amend regulations, printing, and postage in the first year.												
Reverse Year 1 Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)												
	FNOTI	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-2.6										
HB 346, passed in 2018, amended AS 08.36 by adding a new section for a temporary dentist permit. The temporary permit is intended to expedite permitting so that a dentist from outside of the state could temporarily replace a dentist who is incapacitated. The new section describes the temporary permit, the requirements to obtain the permit, and options to extend the permit.												
The division required \$2.6 to cover one time legal costs to amend regulations, printing, and postage in the first year.												
Reverse Year 1 E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)												
	FNOTI	-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-5.6										
SB 15, passed in 2018, made selling to a minor or possession by a minor of "electronic smoking products, or products containing nicotine" a criminal offense. This bill added requirements for a business license endorsement for retailers of "electronic smoking products, or products containing nicotine" and added "electronic smoking products, or products containing nicotine" to the existing business license endorsement for retailers of tobacco products.												
This legislation added civil fines for violations of business licensing endorsement for "electronic smoking products, or products containing nicotine". This bill added "electronic smoking products, or products containing nicotine" into existing language for a business license endorsement (AS 11.76.109).												
SB 15 increased the civil fines for violations of business licensing endorsements within a 24 month period for the first offense from \$0.3 to \$1.0, the second offense from \$0.5 to \$2.0, and the third offense from \$1.0 to \$4.0. In addition, it allows for the indefinite suspension of a business license endorsement if convicted three or more times of business license endorsement violations within a 24 month time period, and will increase that civil penalty from \$2.5 to \$10.0.												
The division required \$5.6 to cover on time legal costs to amend regulations, printing, and postage in the first year.												
Reverse Year 1 Marital/Family Th. Bd;Medical Licensing Ch45 SLA2018 (SB108 in HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))												

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1156 Rcpt Svcs	FNOTI	-27.0	0.0	0.0	-4.5	-22.5	0.0	0.0	0.0	0	0	0

The substance of SB 108 was incorporated into HB 280.

HB280 (incorporating SB 108) passed in 2018 and established a licensing program for certified medical assistants, which will allow them to practice as medical assistive personnel. The legislation allows certified medical assistants to act as delegates to access the Prescription Drug Monitoring Program on behalf of prescribing physicians. The bill authorized the State Medical Board to set standards for delegation of routine duties to assistive personnel. It also removed the requirement that applicants provide their duration of residence on their applications.

The fiscal note for SB 108 provided for one Records and Licensing Supervisor, range 16 and one Occupational Licensing Examiner, range 14.

The division required \$4.5 to cover legal costs to amend regulations and \$22.5 to set up for the new employees (computers, office furniture, supplies, etc.) and postage in the first year.

Reverse Year 1 Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)

1156 Rcpt Svcs	FNOTI	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
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SB 105, passed in 2018, allowed the Alaska Department of Health and Social Services (DHSS) to reimburse a mental health physician clinic for services provided by a licensed marital and family therapist under the direct supervision of a licensed psychiatrist.

The bill also allowed DHSS to offer marital and family therapy services under Medicaid. The bill required licensed marital and family therapists to carry liability insurance; however, marital and family therapy associates will be exempt from the insurance requirement.

The bill clarified training and supervision requirements for initial licensure. The legislation provided for supervisors not licensed under AS 08.63, but licensed under other Alaska mental health and medical boards, to supervise marital and family therapy associates who become licensed under AS 08.63.110.

The division required \$1.3 to cover one time legal costs to amend regulations, printing, and postage in the first year.

Reverse Year 1 Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)

1156 Rcpt Svcs	FNOTI	-6.2	0.0	4.6	-10.8	0.0	0.0	0.0	0.0	0	0	0
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HB 110, passed in 2018, provided authority for the Board of Massage Therapy to establish a license for massage therapy establishments and to develop regulations for licensing requirements. This bill amended the qualifications for initial licensure as a massage therapist; changed the requirement of fingerprinting and background check from every renewal to only once every six years; and removed the prohibition against a former member of another licensing board serving as the public member of the Board of Massage Therapy. This bill also allows the board to issue an 'exemption' from licensure from a person who provides proof their work falls into specific, limited categories.

The division required \$6.2 to cover initial legal costs to amend regulations, printing, and postage in the first year. \$4.6 is needed to cover two trips per year to conduct onsite investigative inspections in out years.

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Year 1 Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))												
	FNOTI	-15.8	0.0	0.0	-5.8	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-15.8										
<p>SB 37, passed in 2018, authorized the Board of Pharmacy to license and inspect out-of-state wholesale drug distributors, third-party logistics providers, and outsourcing facilities. The bill also authorized the board to establish the qualifications and duties of an Executive Administrator (range 23) to assist the board in complying with the new Federal regulations, to serve as the principal executive officer of the board and liaison to the legislative and executive branches of state government, the media, and other state pharmacy boards.</p> <p>The division required \$5.8 to cover legal costs to amend regulations, printing, and postage, as well as \$10.0 for one-time office furniture, computer, and other commodity needs in the first year.</p>												
Reverse Year 1 Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)												
	FNOTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-4.5										
<p>SB 32, passed in 2018, allowed the substitution of a prescription for a biological product with an interchangeable biological product. If the original prescribed product is not available in the pharmacy or is more expensive than an interchangeable product, the pharmacist may choose to dispense the interchangeable product. Substitution allows for more availability of a biological product, and lower cost to the patient. This bill required the pharmacy to contact the prescribing practitioner if a substitution of the original prescription of a biological product is made with an interchangeable biological product.</p> <p>In addition, this bill required the Board of Pharmacy to post and maintain a link to the US Food and Drug Administration's list of all currently approved interchangeable biological products on the board's website. The bill did not specifically change the pharmacy licensing program. However, it did allow a broader scope for a pharmacist to dispense an equivalent product more available to a patient.</p> <p>The division required \$4.5 to cover one time legal costs to amend regulations, printing, and postage in the first year.</p>												
Reverse Year 1 Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)												
	FNOTI	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-4.0										
<p>HB147, passed in 2018, amended Board of Public Accountancy statutes to reflect the national Uniform Accountancy Act (UAA). The bill removed the requirement that a full copy of proposed regulations be mailed to every licensee, thereby allowing the board to follow the same notice procedures as all other programs in the division. Additionally, this legislation removed the specific accounting experience requirements for licensure from statute and allows the board to establish experience requirements by regulation.</p> <p>The division required \$4.0 to cover one time legal costs to amend regulations, printing, and postage in the first year.</p>												
Reverse Year 1 Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)												
	FNOTI	-14.4	0.0	0.0	-4.4	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-14.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>SB155, passed in 2018, required registration and regulatory structure for Appraisal Management Companies (AMC) operating in this state. This legislation amended AS 08.01.065 to allow the department to set, collect, and submit a fee to the federal government. This fee will be equal to the appraiser registry fee established by the federal appraisal subcommittee.</p> <p>The division required \$4.4 to cover legal costs to amend regulations, printing, and postage, and \$10.0 for one-time office furniture, computer, and other commodity needs in the first year.</p>												
Reverse Year 1 Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))												
	FNOTI	-7.7	0.0	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-7.7										
<p>HB 267, passed in 2018, amended AS 08.54.760(b) to allow municipalities to access all historical, current, and future confidential hunt records for the purpose of verifying taxes payable if that municipality levies a tax on such activities.</p> <p>The division required \$7.7 to cover one time legal costs to amend regulations and information technology costs to create reports from the licensing database in the first year.</p>												
Executive Branch 50% Travel Reduction												
	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.6										
1007 I/A Rcpts		-4.1										
1108 Stat Desig		-17.4										
1156 Rcpt Svcs		-123.8										
<p>50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.</p>												
Totals		14,320.3	9,192.0	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0

Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2020 Governor Amended (15636)

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-1282		27883	Investigator III	FT	A	GP	Anchorage	200	18 J	12.0		73,092	2,941	0	43,437	119,470	
08-1283		28807	Investigator III	FT	A	GP	Anchorage	200	18 K / L	12.0		75,774	3,049	0	44,352	123,175	
08-1284		29844	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 B / C	12.0		47,712	1,920	0	34,774	84,406	
08-2001		10291	Division Director	FT	A	XE	Juneau	N05	27 J / K	12.0		134,776	0	0	64,570	199,346	
08-2002		10292	Exec Admin Board of Nursing	FT	A	XE	Anchorage	N00	23 J / K	12.0		104,016	0	0	54,187	158,203	
08-2003		10293	Division Operations Manager	FT	A	SS	Juneau	205	24 J	12.0		122,496	0	0	60,638	183,134	
08-2004		10294	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 J / K	12.0		59,402	2,390	0	38,764	100,556	
08-2005		10295	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 B / C	12.0		47,118	1,896	0	34,572	83,586	
08-2006		10296	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 B / C	12.0		48,306	1,944	0	34,977	85,227	
08-2007		10297	Records & Licensing Spvr	FT	A	SS	Juneau	205	16 J	12.0		74,235	0	0	44,167	118,402	
08-2008		10298	Records & Licensing Spvr	FT	A	SS	Juneau	205	16 A / B	12.0		59,764	0	0	39,228	98,992	
08-2009		10299	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 C / D	12.0		50,448	2,030	0	35,708	88,186	
08-2010		10300	Admin Asst III	FT	A	GP	Juneau	205	15 D / E	12.0		55,956	2,252	0	37,588	95,796	
08-2011		10301	Investigator IV	FT	A	SS	Anchorage	200	20 C / D	12.0		79,687	0	0	46,027	125,714	
08-2012		10302	Investigator III	FT	A	GP	Anchorage	200	18 C / D	12.0		62,029	2,496	0	39,661	104,186	
08-2014		10303	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 C / D	12.0		49,165	1,978	0	35,270	86,413	
08-2015		10304	Records & Licensing Spvr	FT	A	SS	Juneau	205	16 C / D	12.0		62,525	0	0	40,170	102,695	
08-2018		10305	Regulations Spec II	FT	A	GP	Juneau	99	16 O	12.0		79,954	3,217	0	45,779	128,950	
08-2021		10306	Administrative Officer II	FT	A	SS	Juneau	205	19 C / D	12.0		78,602	0	0	45,657	124,259	
08-2022		10307	Investigator III	FT	A	GG	Anchorage	99	18 N	12.0		83,869	3,375	0	47,115	134,359	
08-2025		10309	Office Assistant II	FT	A	GP	Anchorage	200	10 G / J	12.0		42,218	1,699	0	32,899	76,816	
08-2026		10310	Investigator III	FT	A	SS	Anchorage	200	18 D / E	12.0		71,159	0	0	43,117	114,276	
08-2028		10311	Business Reg Examiner	FT	A	GP	Juneau	205	13 C / D	12.0		46,149	1,857	0	34,241	82,247	
08-2030		10312	Office Assistant II	FT	A	GP	Juneau	205	10 K	12.0		45,852	1,845	0	34,140	81,837	
08-2035		10313	Publications Spec I	FT	A	GP	Juneau	205	13 C / D	12.0		47,052	1,893	0	34,549	83,494	
08-2038		10314	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 K / L	12.0		61,333	2,468	0	39,423	103,224	
08-2039		10315	Records & Licensing Spvr	FT	A	SS	Juneau	205	16 A / B	12.0		60,408	0	0	39,448	99,856	
08-2040		10316	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 F / G	12.0		55,086	2,217	0	37,291	94,594	
08-2042		10318	Exec Admin State Medical Board	FT	A	XE	Anchorage	N00	23 J / K	12.0		104,853	0	0	54,473	159,326	

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Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2020 Governor Amended (15636)

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2043		10319	Administrative Assistant II	FT	A	SS	Anchorage	600	14 B / C	12.0		50,763	0	0	36,156	86,919	
08-2045		10320	Office Assistant II	FT	A	GP	Anchorage	200	10 G / J	12.0		42,148	1,696	0	32,875	76,719	
08-2049		10321	Occup Licensing Examiner	FT	A	GP	Anchorage	200	14 G / J	12.0		54,129	2,178	0	36,965	93,272	
08-2050		10322	Exec Administrator Rec	FT	A	XE	Anchorage	99	19 N / O	12.0		97,164	0	0	51,848	149,012	
08-2051		10323	Office Assistant II	FT	A	GP	Anchorage	200	10 K	12.0		43,668	1,757	0	33,394	78,819	
08-2052		10324	Accountant III	FT	A	SS	Juneau	205	18 J / K	12.0		82,920	0	0	47,131	130,051	
08-2053		10325	Program Coordinator I	FT	A	SS	Juneau	205	18 D / E	12.0		75,772	0	0	44,691	120,463	
08-2054		10326	Occup Licensing Examiner	FT	A	GP	Juneau	99	14 M	12.0		64,488	2,595	0	40,500	107,583	
08-2055		10327	Accounting Tech I	FT	A	GP	Juneau	205	12 C / D	12.0		43,399	1,746	0	33,302	78,447	
08-2056		10328	Office Assistant II	FT	A	GP	Anchorage	200	10 A / B	12.0		34,374	1,383	0	30,222	65,979	
08-2058		10329	Investigator I	FT	A	GP	Anchorage	200	14 D / E	12.0		48,408	1,948	0	35,012	85,368	
08-2063		10332	Investigator III	FT	A	GP	Anchorage	200	18 J	12.0		73,092	2,941	0	43,437	119,470	
08-2066		10334	Office Assistant I	FT	A	GG	Juneau	99	8 P	12.0		48,638	1,957	0	35,090	85,685	
08-2068		10336	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 B	12.0		47,052	1,893	0	34,549	83,494	
08-2069		10337	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 D / E	12.0		51,354	2,066	0	36,017	89,437	
08-2070		10338	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 C / D	12.0		50,448	2,030	0	35,708	88,186	
08-2071		10339	Records & Licensing Spvr	FT	A	SS	Juneau	205	16 A / B	12.0		60,040	0	0	39,322	99,362	
08-2073		10341	Investigator III	FT	A	GP	Anchorage	200	18 L / M	12.0		78,022	3,140	0	45,119	126,281	
08-2076		10343	Occup Licensing Examiner	FT	A	GP	Juneau	99	14 M	12.0		64,488	2,595	0	40,500	107,583	
08-2079		10346	Marine Pilot Coord	FT	A	XE	Juneau	N05	20 C / D	12.0		79,170	0	0	45,707	124,877	
08-2080		10347	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 B / C	12.0		48,636	1,957	0	35,090	85,683	
08-2081		10348	Accounting Tech II	FT	A	GP	Juneau	205	14 G	12.0		55,956	2,252	0	37,588	95,796	
08-2082		10349	Investigator III	FT	A	GP	Anchorage	200	18 K / L	12.0		76,488	3,078	0	44,596	124,162	
08-2083		10350	Office Assistant I	FT	A	GP	Juneau	205	8 A / B	12.0		32,025	1,289	0	29,420	62,734	
08-2084		10351	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 A / B	12.0		46,536	1,873	0	34,373	82,782	
08-2085		10352	Investigator III	FT	A	GP	Anchorage	200	18 C / D	12.0		62,991	2,535	0	39,989	105,515	
08-2086		10353	Paralegal II	FT	A	GP	Juneau	205	16 C / D	12.0		57,444	2,311	0	38,096	97,851	
08-2087		10354	Occup Licensing Examiner	FT	A	GP	Anchorage	200	14 B / C	12.0		45,501	1,831	0	34,020	81,352	
08-2088		10355	Investigator III	FT	A	SS	Anchorage	200	18 C / D	12.0		68,504	0	0	42,211	110,715	

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Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2020 Governor Amended (15636)

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2089		10356	Executive Administrator Aels	FT	A	XE	Juneau	N05	18 C / D	12.0		68,682	0	0	42,127	110,809	
08-2090		10357	Office Assistant II	FT	A	GP	Anchorage	200	10 P / Q	12.0		52,410	2,109	0	36,378	90,897	
08-2091		10358	Investigator III	FT	A	GP	Anchorage	99	18 P	12.0		90,715	3,650	0	49,451	143,816	
08-2092		10359	Investigator II	FT	A	GP	Anchorage	200	16 C / D	12.0		55,296	2,225	0	37,363	94,884	
08-2093		10360	Occup Licensing Examiner	FT	A	GP	Anchorage	200	14 G / J	12.0		54,501	2,193	0	37,092	93,786	
08-2095		10362	Investigator III	FT	A	GP	Anchorage	200	18 D / E	12.0		64,566	2,598	0	40,527	107,691	
08-2096		10363	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 B / C	12.0		47,976	1,931	0	34,865	84,772	
08-2097		10364	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 A	12.0		45,504	1,831	0	34,021	81,356	
08-2098		10365	Office Assistant I	FT	A	GP	Juneau	205	8 B / C	12.0		33,256	1,338	0	29,841	64,435	
08-2099		10366	Accounting Tech I	FT	A	GP	Juneau	205	12 B / C	12.0		42,579	1,713	0	33,023	77,315	
08-2101		10367	Records & Licensing Spvr	FT	A	SS	Anchorage	200	16 K / L	12.0		72,566	0	0	43,597	116,163	
08-2102		10368	Investigator III	FT	A	GP	Anchorage	200	18 C / D	12.0		61,854	2,489	0	39,601	103,944	
08-2103		10369	Office Assistant III	FT	A	GP	Anchorage	200	11 J / K	12.0		45,254	1,821	0	33,936	81,011	
08-2104		10370	Investigator III	FT	A	GP	Anchorage	200	18 B / C	12.0		60,991	2,454	0	39,307	102,752	
08-2105		10371	Project Assistant	FT	A	GP	Anchorage	99	16 M	12.0		70,744	2,847	0	42,635	116,226	
08-2106		10372	Occup Licensing Examiner	FT	A	GP	Anchorage	200	14 E / F	12.0		50,939	2,050	0	35,876	88,865	
08-2107		10373	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 G	12.0		55,956	2,252	0	37,588	95,796	
08-2109		10374	Office Assistant II	FT	A	GP	Anchorage	200	10 C / D	12.0		36,936	1,486	0	31,097	69,519	
08-2111		26348	Executive Administrator, Bpa	FT	A	XE	Anchorage	N00	23 J	12.0		102,900	0	0	53,806	156,706	
08-2113		30732	Occup Licensing Examiner	FT	A	GP	Anchorage	200	14 J	12.0		55,524	2,234	0	37,441	95,199	
08-2114		29820	Office Assistant II	FT	A	GP	Juneau	205	10 A / B	12.0		36,092	1,452	0	30,809	68,353	
08-2115		29956	Nurse Consultant I	FT	A	GP	Anchorage	200	22 F / G	12.0		90,638	3,647	0	49,425	143,710	
08-2116		30731	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 A / B	12.0		47,052	1,893	0	34,549	83,494	
08-2117		31005	Program Coordinator I	FT	A	GG	Juneau	205	18 C / D	12.0		66,236	2,665	0	41,097	109,998	
08-2118		31006	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 C / D	12.0		49,542	1,994	0	35,399	86,935	
08-2119		31007	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 C / D	12.0		49,467	1,990	0	35,373	86,830	
08-2120		31008	Investigator III	FT	A	GP	Anchorage	200	18 C / D	12.0		62,641	2,521	0	39,870	105,032	
08-2121		31009	Investigator III	FT	A	GP	Anchorage	200	18 A / B	12.0		59,036	2,376	0	38,639	100,051	
08-2123		32578	Records & Licensing Spvr	FT	A	SS	Juneau	205	16 A / B	12.0		59,856	0	0	39,259	99,115	

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Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2020 Governor Amended (15636)

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2124		32579	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 A / B	12.0		46,536	1,873	0	34,373	82,782	
08-2125		32577	Exec Admn Bop	FT	A	XE	Juneau	N05	23 C / D	12.0		97,608	0	0	52,000	149,608	
08-2126		32580	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 A	12.0		45,504	1,831	0	34,021	81,356	
08-3009		10389	Regulations Spec II	FT	A	GP	Juneau	205	16 L / M	12.0		72,174	2,904	0	43,123	118,201	
08-3015		10393	Office Assistant I	FT	A	GP	Juneau	205	8 A / B	12.0		32,025	1,289	0	29,420	62,734	
08-3016		10394	Business Reg Examiner	FT	A	GP	Juneau	205	13 E / F	12.0		49,014	1,972	0	35,219	86,205	
08-3017		10395	Occup Licensing Examiner	FT	A	GP	Juneau	205	14 J / K	12.0		59,402	2,390	0	38,764	100,556	
08-3022		10397	Office Assistant II	FT	A	GP	Juneau	205	10 C / D	12.0		37,988	1,529	0	31,456	70,973	
08-3090		10404	Office Assistant IV	FT	A	SS	Juneau	605	12 C / D	12.0		47,592	0	0	35,073	82,665	
08-3093		10405	Office Assistant I	FT	A	GP	Juneau	205	8 C / D	12.0		34,338	1,382	0	30,210	65,930	

	Total Positions	New	Deleted
Full Time Positions:	97	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	97	0	0
Total Component Months:	1164.0		

Total Salary Costs:	5,878,544
Total COLA:	159,447
Total Premium Pay:	0
Total Benefits:	3,806,801
Total Pre-Vacancy:	9,844,792
Minus Vacancy Adjustment of 4.07%:	(400,892)
Total Post-Vacancy:	9,443,900
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	9,443,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	821,040	787,606	8.34%
1007 Interagency Receipts	145,667	139,735	1.48%
1040 Real Estate Surety Fund	131,127	125,788	1.33%

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Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2020 Governor Amended (15636)

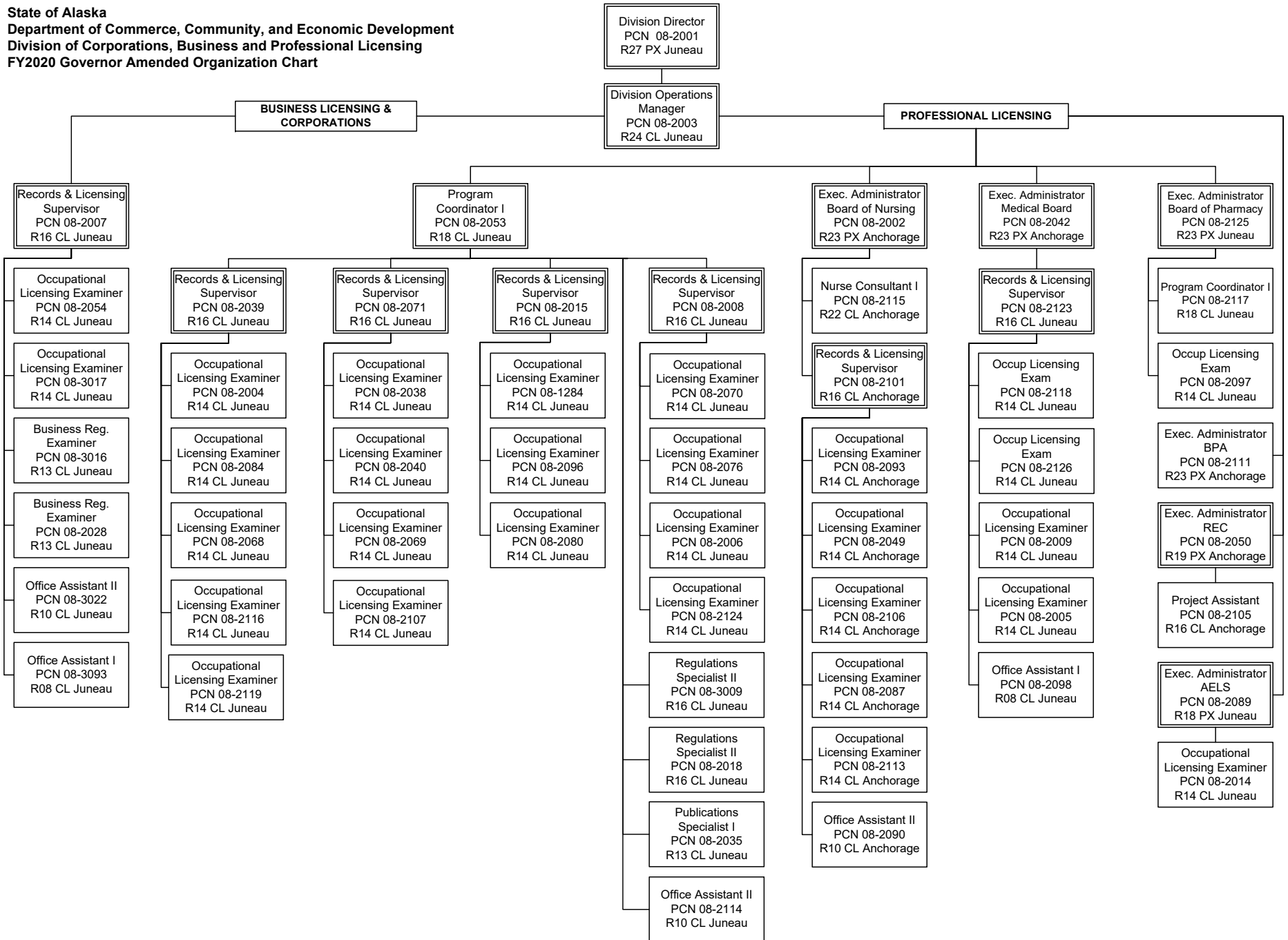
Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

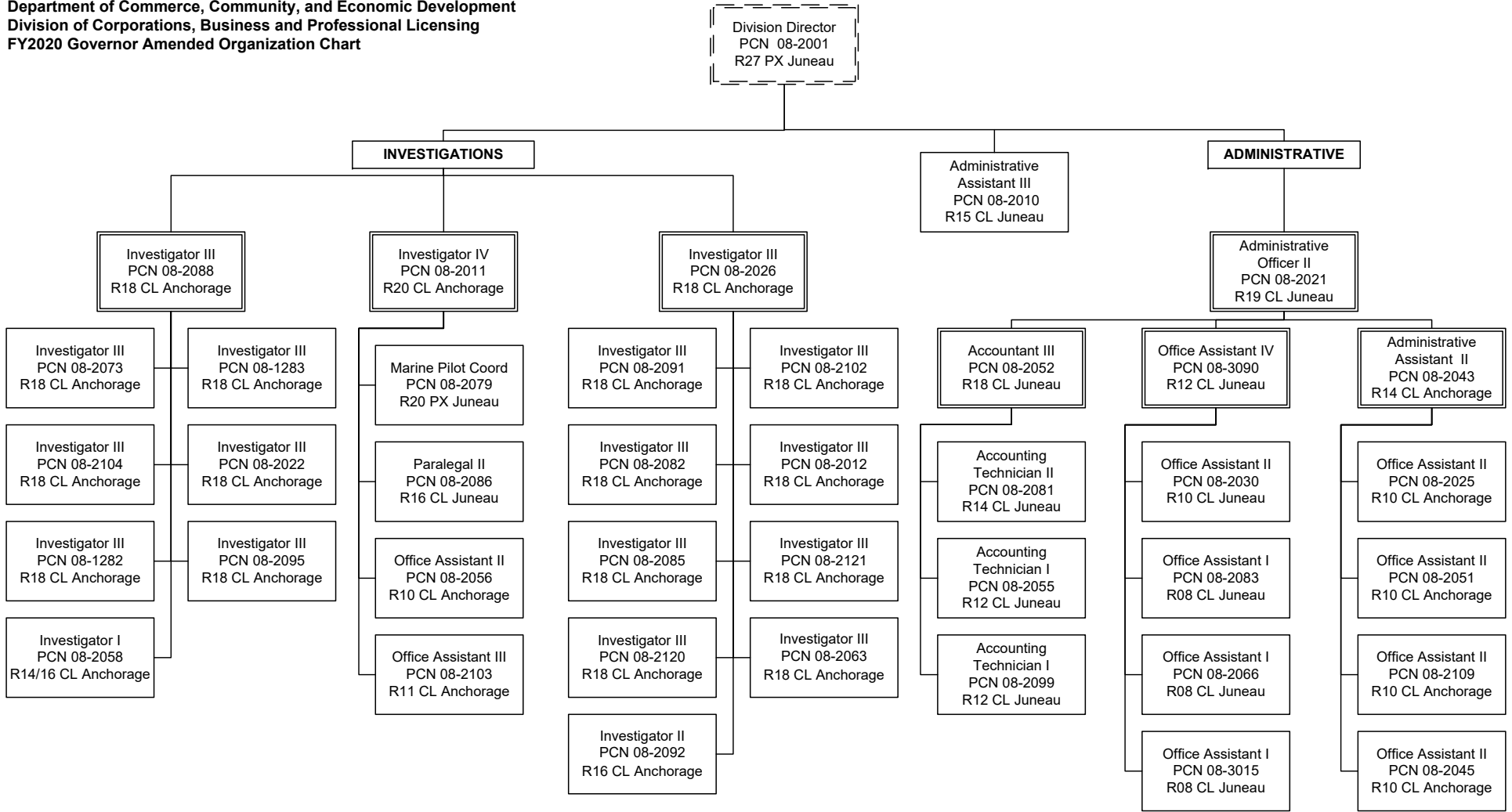
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1156 Receipt Supported Services	8,746,958	8,390,771	88.85%
Total PCN Funding:	9,844,792	9,443,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community, and Economic Development
Division of Corporations, Business and Professional Licensing
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