

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Regulatory Commission of Alaska (2417)

Non-Formula Component

IRIS AP Type: DA21

**RDU:** Regulatory Commission of Alaska (399)

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	5,948.4	6,593.1	6,593.1	6,593.1	6,721.0	6,593.1	-127.9	-1.9%
2000 Travel	43.3	34.6	34.6	34.6	34.6	13.0	-21.6	-62.4%
3000 Services	1,609.0	2,394.6	2,394.6	2,394.6	2,394.6	2,394.6	0.0	0.0%
4000 Commodities	169.8	156.9	156.9	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	4.0	4.0	4.0	4.0	4.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,770.5</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,311.1</b>	<b>9,161.6</b>	<b>-149.5</b>	<b>-1.6%</b>
<b><u>Funding Sources:</u></b>								
1007 I/A Rcpts (Other)	113.2	140.0	140.0	140.0	140.0	139.9	-0.1	-0.1%
1141 RCA Rcpts (DGF)	7,657.3	9,043.2	9,043.2	9,043.2	9,171.1	9,021.7	-149.4	-1.6%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>7,657.3</b>	<b>9,043.2</b>	<b>9,043.2</b>	<b>9,043.2</b>	<b>9,171.1</b>	<b>9,021.7</b>	<b>-149.4</b>	<b>-1.6%</b>
<b>Other</b>	<b>113.2</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>139.9</b>	<b>-0.1</b>	<b>-0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	53	53	53	53	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	3	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Commerce, Community, and Economic Development**

**Component:** Regulatory Commission of Alaska (2417)  
**RDU:** Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		9,183.2	6,593.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
1007 I/A Rcpts		140.0										
1141 RCA Rcpts		9,043.2										
<b>Subtotal</b>		<b>9,183.2</b>	<b>6,593.1</b>	<b>34.6</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-0.1										
1141 RCA Rcpts		-21.5										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>9,161.6</b>	<b>6,593.1</b>	<b>13.0</b>	<b>2,394.6</b>	<b>156.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>3</b>

## Personal Services Expenditure Detail (1445)

### Department of Commerce, Community, and Economic Development

Scenario: FY2020 Governor Amended (15636)

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-6004		10515	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16 J / K	12.0		65,085	2,619	0	40,704	108,408	
08-6005		10516	Utility Fin Analyst IV	FT	A	SS	Anchorage	200	23 J	12.0		109,200	0	0	56,100	165,300	
08-6007		10517	Utility Fin Analyst II	FT	A	GP	Anchorage	200	19 J	12.0		78,120	3,143	0	45,153	126,416	
08-6008		10518	Administrative Officer II	FT	A	SS	Anchorage	200	19 K / L	12.0		88,443	0	0	49,016	137,459	
08-6009		10519	Commissioner, RCA	FT	A	XE	Anchorage	N00	27 E / F	12.0		125,037	0	0	61,361	186,398	
08-6010		10520	Law Office Assistant I	FT	A	GP	Anchorage	200	11 B / C	12.0		37,342	1,503	0	31,235	70,080	
08-6011		10521	Office Assistant I	FT	A	GP	Anchorage	200	8 B / C	12.0		31,670	1,274	0	29,299	62,243	
08-6012		10522	Commissioner, RCA	FT	A	XE	Anchorage	N00	27 M	12.0		148,190	0	0	68,326	216,516	
08-6013		10523	Commissioner, RCA	FT	A	XE	Anchorage	N00	27 K	12.0		131,112	0	0	63,435	194,547	
08-6014		10524	Commissioner, RCA	FT	A	XE	Anchorage	N00	27 E / F	12.0		126,402	0	0	61,827	188,229	
08-6017		10525	Law Office Assistant II	FT	A	SS	Anchorage	600	13 C / D	12.0		49,174	0	0	35,613	84,787	
08-6020		10526	Records & Licensing Spvr	FT	A	SS	Anchorage	99	16 L	12.0		73,104	0	0	43,781	116,885	
08-6021		10527	Paralegal II	FT	A	GP	Anchorage	200	16 K	12.0		66,036	2,657	0	41,028	109,721	
08-6022		10528	Utility Engineering Analyst IV	FT	A	SS	Anchorage	200	24 N / O	12.0		135,464	0	0	64,907	200,371	
08-6023		10529	Consmr Prot-Info Off II	FT	A	SS	Anchorage	200	18 O	12.0		91,668	0	0	50,117	141,785	
08-6024		10530	Office Assistant III	FT	A	GP	Anchorage	200	11 F / G	12.0		42,717	1,719	0	33,070	77,506	
08-6026		10531	Utility Fin Analyst III	FT	A	GP	Anchorage	200	21 K	12.0		92,340	3,716	0	50,006	146,062	
08-6027		10532	Analyst/Programmer V	FT	A	SS	Anchorage	200	22 D / E	12.0		94,276	0	0	51,007	145,283	
08-6029		10534	Office Assistant I	FT	A	GP	Anchorage	200	8 G	12.0		36,012	1,449	0	30,781	68,242	
08-6030		10535	Utility Fin Analyst I	FT	A	GP	Anchorage	200	17 A / B	12.0		55,296	2,225	0	37,363	94,884	
08-6032		10536	Commissioner, RCA	FT	A	XE	Anchorage	N00	27 M	12.0		148,190	0	0	68,326	216,516	
08-6034		10537	Office Assistant II	FT	A	GP	Anchorage	200	10 G	12.0		40,608	1,634	0	32,350	74,592	
08-6035		10538	Communications Com Car Sp IV	FT	A	SS	Anchorage	200	24 C / D	12.0		104,500	0	0	54,496	158,996	
08-6037		10539	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16 A / B	12.0		51,326	2,065	0	36,008	89,399	
08-6040		10540	Consmr Prot-Info Off I	FT	A	GP	Anchorage	200	16 B / C	12.0		52,740	2,122	0	36,490	91,352	
08-6042		10542	Utility Fin Analyst III	FT	A	GP	Anchorage	200	21 J / K	12.0		90,283	3,633	0	49,304	143,220	
08-6046		10544	Paralegal I	FT	A	GP	Anchorage	200	14 A / B	12.0		44,562	1,793	0	33,699	80,054	
08-6049		10546	Law Office Assistant I	FT	A	GP	Anchorage	200	11 B / C	12.0		37,342	1,503	0	31,235	70,080	
08-6052		10547	Consmr Prot-Info Off I	FT	A	GP	Anchorage	200	16 C / D	12.0		55,213	2,222	0	37,335	94,770	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Regulatory Commission of Alaska (2417)  
**RDU:** Regulatory Commission of Alaska (399)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-6055		10548	Administrative Assistant II	FT	A	GP	Anchorage	99	14 N	12.0		63,720	2,564	0	40,238	106,522	
08-6059		10550	Communications Com Car Sp III	FT	A	GP	Anchorage	99	22 M / N	12.0		105,730	4,254	0	54,576	164,560	
08-6060		10551	Paralegal II	FT	A	GP	Anchorage	99	16 K	12.0		80,659	0	0	46,019	126,678	
08-6061		10552	Paralegal II	FT	A	GP	Anchorage	200	16 F / G	12.0		60,226	2,423	0	39,045	101,694	
08-6062		10553	Law Office Assistant II	FT	A	SS	Anchorage	99	13 L	12.0		58,651	0	0	38,848	97,499	
08-6063		10554	Law Office Assistant I	FT	A	GP	Anchorage	200	11 G	12.0		43,332	1,744	0	33,280	78,356	
08-6064		10555	Utility Tariff Analyst II	FT	A	GP	Anchorage	200	18 A / B	12.0		57,846	2,328	0	38,233	98,407	
08-6066		10557	Micro/Network Spec I	FT	A	GP	Anchorage	99	18 O	12.0		87,016	3,501	0	48,189	138,706	
08-6067		10558	Paralegal I	FT	A	GP	Anchorage	200	14 A / B	12.0		44,624	1,796	0	33,720	80,140	
08-6068		10559	Hearing Examiner I	FT	A	XE	Anchorage	99	24 M / N	12.0		121,136	0	0	60,030	181,166	
08-6069		10560	Utility Eng Analyst I	FT	A	GP	Anchorage	200	18 A / B	12.0		58,611	2,358	0	38,494	99,463	
08-6070		10561	Communications Com Car Sp I	FT	A	GP	Anchorage	200	18 G / J	12.0		70,812	2,849	0	42,658	116,319	
08-6072		10563	Office Assistant II	FT	A	GP	Anchorage	200	10 B / C	12.0		36,012	1,449	0	30,781	68,242	
08-6074		10565	Utility Tariff Anlyst III	FT	A	SS	Anchorage	200	20 B / C	12.0		75,866	0	0	44,723	120,589	
08-6075		10566	Analyst/Programmer III	FT	A	GP	Anchorage	200	18 J / K	12.0		74,973	3,017	0	44,079	122,069	
08-6076		10567	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16 A / B	12.0		50,861	2,047	0	35,849	88,757	
08-6081		10570	Utility Eng Analyst III	FT	A	GP	Anchorage	200	22 G	12.0		91,980	3,701	0	49,883	145,564	
08-6086		10571	Hearing Examiner I	FT	A	XE	Anchorage	99	24 O	12.0		128,964	0	0	62,702	191,666	
08-6088		10573	Office Assistant II	FT	A	GP	Anchorage	200	10 B / C	12.0		35,179	1,416	0	30,497	67,092	
08-6092		1015	Paralegal II	FT	A	GP	Anchorage	99	16 M	12.0		70,743	2,847	0	42,635	116,225	
08-6093		10122	Hearing Examiner II	FT	A	XE	Anchorage	N00	26 A / B	12.0		101,592	0	0	53,360	154,952	
08-6094		27919	Accounting Tech II	FT	A	GP	Anchorage	200	14 F / G	12.0		51,774	2,083	0	36,161	90,018	
08-6095		27262	Utility Eng Analyst II	FT	A	GP	Anchorage	200	20 A / B	12.0		67,758	2,727	0	41,616	112,101	
08-6097		27922	Hearing Examiner I	FT	A	XE	Anchorage	N00	24 E / F	12.0		106,017	0	0	54,870	160,887	
08-T002		10619	Advisory Section Manager	NP	A	XE	Anchorage	N00	25 A / B	12.0		97,860	0	0	52,086	149,946	
08-T018		10621	Commission Section Mgr	NP	A	XE	Anchorage	N00	23 C / D	12.0		89,882	0	0	49,363	139,245	

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**Personal Services Expenditure Detail (1445)**

**Department of Commerce, Community, and Economic Development**

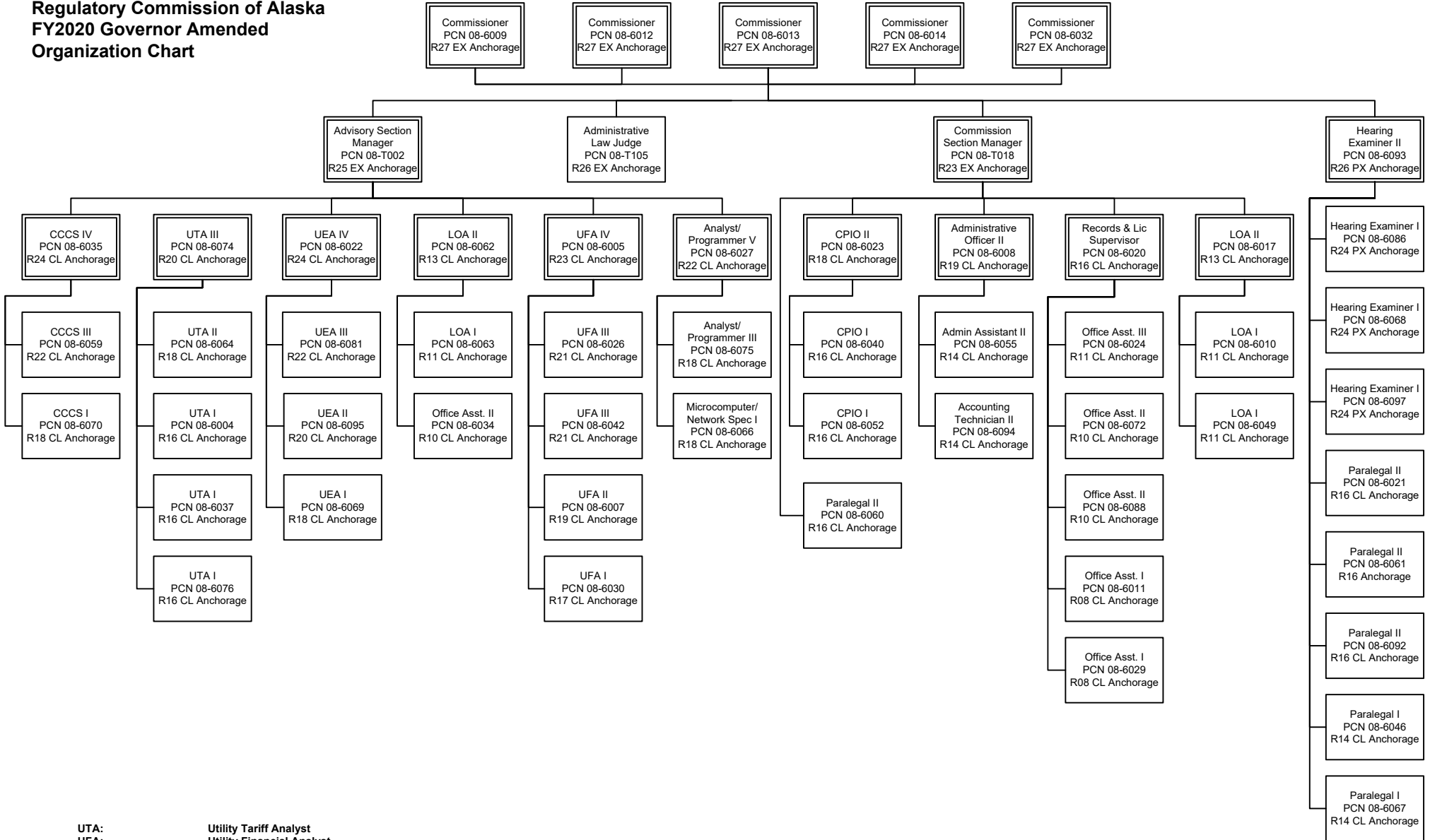
**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Regulatory Commission of Alaska (2417)  
**RDU:** Regulatory Commission of Alaska (399)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-T105		1017	Administrative Law Judge	NP	A	XE	Anchorage	N00	26	N / O	12.0	142,838	0	0	66,828	209,666	
													<b>Total Salary Costs:</b>	4,376,114			
													<b>Total COLA:</b>	78,381			
													<b>Total Premium Pay:</b>	0			
													<b>Total Benefits:</b>	2,532,135			
													<b>Total Pre-Vacancy:</b>	6,986,630			
													<b>Minus Vacancy Adjustment of 3.80%:</b>	(265,630)			
													<b>Total Post-Vacancy:</b>	6,721,000			
													<b>Plus Lump Sum Premium Pay:</b>	0			
													<b>Personal Services Line 100:</b>	6,721,000			
				<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>				53	0	0											
<b>Part Time Positions:</b>				0	0	0											
<b>Non Permanent Positions:</b>				3	0	0											
<b>Positions in Component:</b>				56	0	0											
<b>Total Component Months:</b>				672.0													

<b>PCN Funding Sources:</b>		<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1141	RCA Receipts	6,986,630	6,721,000	100.00%
<b>Total PCN Funding:</b>		<b>6,986,630</b>	<b>6,721,000</b>	<b>100.00%</b>

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**State of Alaska  
 Department of Commerce, Community and Economic Development  
 Regulatory Commission of Alaska  
 FY2020 Governor Amended  
 Organization Chart**



**UTA:** Utility Tariff Analyst  
**UFA:** Utility Financial Analyst  
**UEA:** Utility Engineering Analyst  
**LOA:** Law Office Assistant  
**CPIO:** Consumer Protection & Information Officer  
**CCCS:** Communications Common Carrier Specialist