

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

IRIS AP Type: DA15

RDU: Alaska Energy Authority (453)

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	52.8	132.0	132.0	132.0	132.0	104.8	-27.2	-20.6%
3000 Services	3,429.3	6,405.5	6,405.5	6,405.5	6,405.5	6,405.5	0.0	0.0%
4000 Commodities	14.7	48.0	48.0	48.0	48.0	48.0	0.0	0.0%
5000 Capital Outlay	26.5	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,523.3	6,695.5	6,695.5	6,695.5	6,695.5	6,668.3	-27.2	-0.4%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	516.2	1,502.0	1,502.0	1,502.0	1,502.0	1,502.0	0.0	0.0%
1004 Gen Fund (UGF)	874.5	874.5	874.5	874.5	874.5	1,229.1	354.6	40.5%
1005 GF/Prgm (DGF)	0.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	123.9	123.9	123.9	123.9	123.9	0.0	0.0%
1061 CIP Rcpts (Other)	1,375.9	2,567.8	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0%
1062 Power Proj (DGF)	554.2	995.5	995.5	995.5	995.5	995.5	0.0	0.0%
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	150.0	0.0	0.0%
1169 PCE Endow (DGF)	202.5	381.8	381.8	381.8	381.8	0.0	-381.8	-100.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	874.5	874.5	874.5	874.5	874.5	1,229.1	354.6	40.5%
Designated General (DGF)	756.7	1,477.3	1,477.3	1,477.3	1,477.3	1,095.5	-381.8	-25.8%
Other	1,375.9	2,841.7	2,841.7	2,841.7	2,841.7	2,841.7	0.0	0.0%
Federal	516.2	1,502.0	1,502.0	1,502.0	1,502.0	1,502.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		1,502.0										
1004 Gen Fund		874.5										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		123.9										
1061 CIP Rcpts		2,567.8										
1062 Power Proj		995.5										
1108 Stat Desig		150.0										
1169 PCE Endow		381.8										
Subtotal		6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Replace Power Cost Equalization Funds with General Funds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		381.8										
1169 PCE Endow		-381.8										
Executive Branch 50% Travel Reduction												
	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-27.2										
Totals		6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0

Power Cost Equalization (PCE) funds in the Rural Energy Assistance program are for administrative and program management costs for the PCE program, including working with rural utilities to ensure regulations compliance and required data collection. In FY2020, all Power Cost Equalization funding in the department is replaced with general funds.

50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.