

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** National Forest Receipts (2830)

Formula Component

**RDU:** Revenue Sharing (217)

IRIS AP Type: DA06

|                                   | FY2018 Actuals<br>(15158) | FY2019 Conference<br>Committee (14954) | FY2019 Authorized<br>(14962) | FY2019<br>Management Plan<br>(14994) | FY2020 Governor<br>(15610) | FY2020 Governor<br>Amended (15636) | FY2020 Governor vs FY2020<br>Governor Amended |            |             |
|-----------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|---|------------|-------------|
| 1000 Personal Services            | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0        | 0.0%        |
| 2000 Travel                       | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0        | 0.0%        |
| 3000 Services                     | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0        | 0.0%        |
| 4000 Commodities                  | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0        | 0.0%        |
| 5000 Capital Outlay               | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0        | 0.0%        |
| 7000 Grants, Benefits             | 9,383.5                   | 600.0                                  | 600.0                        | 600.0                                | 600.0                      | 600.0                              | 600.0   | 0.0        | 0.0%        |
| 8000 Miscellaneous                | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0        | 0.0%        |
| <b>Totals</b>                     | <b>9,383.5</b>            | <b>600.0</b>                           | <b>600.0</b>                 | <b>600.0</b>                         | <b>600.0</b>               | <b>600.0</b>                       | <b>600.0</b>                                  | <b>0.0</b> | <b>0.0%</b> |
| <b><u>Funding Sources:</u></b>    |                           |  |                              |                                      |                            |                                    |   |            |             |
| 1002 Fed Rcpts (Fed)              | 9,383.5                   | 600.0                                  | 600.0                        | 600.0                                | 600.0                      | 600.0                              | 600.0   | 0.0        | 0.0%        |
| <b><u>Funding Totals:</u></b>     |                           |  |                              |                                      |                            |                                    |   |            |             |
| <b>Unrestricted General (UGF)</b> | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0</b> | <b>0.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0</b> | <b>0.0%</b> |
| <b>Other</b>                      | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0</b> | <b>0.0%</b> |
| <b>Federal</b>                    | <b>9,383.5</b>            | <b>600.0</b>                           | <b>600.0</b>                 | <b>600.0</b>                         | <b>600.0</b>               | <b>600.0</b>                       | <b>600.0</b>                                  | <b>0.0</b> | <b>0.0%</b> |
| <b><u>Positions:</u></b>          |                           |  |                              |                                      |                            |                                    |   |            |             |
| Permanent Full Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0          | 0.0%        |
| Permanent Part Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0          | 0.0%        |
| Non Permanent                     | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0          | 0.0%        |

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Commerce, Community, and Economic Development**

**Component:** National Forest Receipts (2830)  
**RDU:** Revenue Sharing (217)

| Scenario/Change Record Title | Trans Type | Totals       | Personal Services  | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT      | Positions PPT | NP       |
|------------------------------|------------|--------------|--|------------|------------|-------------|----------------|------------------|---------------|----------|---------------|----------|
|                              |            |              | ***** Changes From FY2019 Conference Committee To FY2019 Authorized *****  |            |            |             |                |                  |               |          |               |          |
| FY2019 Conference Committee  | ConfCom    | 600.0        | 0.0  | 0.0        | 0.0        | 0.0         | 0.0            | 600.0            | 0.0           | 0        | 0             | 0        |
| 1002 Fed Rcpts               |            | 600.0        |  |            |            |             |                |                  |               |          |               |          |
| <b>Subtotal</b>              |            | <b>600.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>600.0</b>     | <b>0.0</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |
|                              |            |              | ***** Changes From FY2019 Management Plan To FY2020 Governor Amended ***** |            |            |             |                |                  |               |          |               |          |
| <b>Totals</b>                |            | <b>600.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>600.0</b>     | <b>0.0</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |