

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Insurance Operations (354)

Non-Formula Component

**RDU:** Insurance (116)

IRIS AP Type: DA11

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	4,717.3	5,150.8	5,286.8	5,286.8	5,280.7	5,150.8	-129.9	-2.5%
2000 Travel	162.6	200.6	229.0	229.0	200.6	119.3	-81.3	-40.5%
3000 Services	2,004.9	2,093.2	2,446.6	2,446.6	2,370.2	2,370.2	0.0	0.0%
4000 Commodities	97.5	59.2	59.2	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	0.0	35.3	35.3	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,982.3</b>	<b>7,539.1</b>	<b>8,056.9</b>	<b>8,056.9</b>	<b>7,946.0</b>	<b>7,734.8</b>	<b>-211.2</b>	<b>-2.7%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	71.3	0.3	518.1	518.1	277.7	277.3	-0.4	-0.1%
1061 CIP Rcpts (Other)	53.1	259.2	259.2	259.2	259.3	259.2	-0.1	-0.0%
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	19.9	-20.1	-50.3%
1156 Rcpt Svcs (DGF)	6,817.9	7,239.6	7,239.6	7,239.6	7,369.0	7,178.4	-190.6	-2.6%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>6,817.9</b>	<b>7,239.6</b>	<b>7,239.6</b>	<b>7,239.6</b>	<b>7,369.0</b>	<b>7,178.4</b>	<b>-190.6</b>	<b>-2.6%</b>
<b>Other</b>	<b>93.1</b>	<b>299.2</b>	<b>299.2</b>	<b>299.2</b>	<b>299.3</b>	<b>279.1</b>	<b>-20.2</b>	<b>-6.7%</b>
<b>Federal</b>	<b>71.3</b>	<b>0.3</b>	<b>518.1</b>	<b>518.1</b>	<b>277.7</b>	<b>277.3</b>	<b>-0.4</b>	<b>-0.1%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	47	46	46	47	47	47	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Commerce, Community, and Economic Development**

**Component:** Insurance Operations (354)  
**RDU:** Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	7,539.1	5,150.8	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts		0.3										
1061 CIP Rcpts		259.2										
1108 Stat Desig		40.0										
1156 Rcpt Svcs		7,239.6										
<b>Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)</b>												
(Language)	CarryFwd	517.8	136.0	28.4	353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		517.8										
The sum of \$630,000 is appropriated from federal receipts to the Department of Commerce, Community, and Economic Development, division of insurance, for the health insurance enforcement and consumer protection grant for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.												
The Division of Insurance was awarded \$630,000 from the Department of Health and Human Services, Centers for Medicare and Medicaid Services, on October 31, 2016. This federal funding will be used to plan and implement select Affordable Care Act federal market reforms and consumer protections, including bringing the appeals process up to the National Association of Insurance Commissioners standards, developing consumer outreach related to provisions of the Affordable Care Act, providing staff training, and development of internal manuals and training materials.												
Original Appropriation:		\$630.0										
FY2017 Expenditures:		\$40.0										
FY2018 Carryforward:		\$590.0										
FY2018 Expenditures & Encumbrances:		\$72.2										
FY2019 Carryforward:		\$517.8										
<b>Subtotal</b>		<b>8,056.9</b>	<b>5,286.8</b>	<b>229.0</b>	<b>2,446.6</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Flexibly Staffed Insurance Specialist II/III (08-4070) for Filings and Market Conduct Reviews</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Division of Insurance established a flexibly staffed Insurance Specialist II/III position in FY2018 to conduct professional research, analysis, and evaluation of factors affecting the sale and marketing of insurance. This includes, but is not limited to, monitoring the conduct of persons and organizations involved in the insurance industry for compliance with Alaska law and recommending or initiating appropriate corrective or preventive regulatory action. Additionally, this position reviews and approves or disapproves rates, rating systems and policy forms used or proposed for use in Alaska by insurers.												
The Property and Casualty Unit within the division has seen an increase in workload for processing rate and form filings, which must comply with Alaska statute, bulletins, System for Electronic Rate and Form Filing (SERFF) requirements, and internal policies and procedures. This flexibly staffed Insurance Specialist II/III will allow the division to streamline workflow by providing quality assurance review of lower level staff filings, reducing the chance in error rates and adhering to Alaska laws designed to protect Alaska insurance consumers.												
<b>Subtotal</b>		<b>8,056.9</b>	<b>5,286.8</b>	<b>229.0</b>	<b>2,446.6</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Commerce, Community, and Economic Development**

**Component:** Insurance Operations (354)  
**RDU:** Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Federal Authority for Insurance Market Initiatives in Alaska</b>												
	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		277.0										
<p>The Division of Insurance has received two federal awards in recent years from the Center for Medicaid and Medicare Services (CMS) for projects to strengthen and develop the healthcare marketplace in Alaska. In FY2016, the division received a federal grant focused on developing an external appeals process for health insurance consumers. Federal authorization for that award was appropriated as a multi-year project for FY2017 through FY2019.</p> <p>In FY2019, the division was awarded \$277.0 to support the role of the division in implementation of and planning for selected Federal market reforms and consumer protections.</p> <p>Federal grant opportunities are often issued on a short timeframe; for the most recent award, the grant solicitation was issued in May and grants were awarded in August. The Legislative Budget and Audit approved a Legislative Revised Program for the first year of grant funding on December 13, 2018. This federal authorization will allow the division to continue work on that federal grant in FY2020, and will ensure sufficient authorization is available for grant opportunities in the future.</p>												
<b>Reverse Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)</b>												
(Language)	OTI	-517.8	-136.0	-28.4	-353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-517.8										
Reverse language section appropriation made in SLA2018.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-20.1										
1156 Rcpt Svcs		-61.2										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>7,734.8</b>	<b>5,150.8</b>	<b>119.3</b>	<b>2,370.2</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>

## Personal Services Expenditure Detail (1445)

### Department of Commerce, Community, and Economic Development

Scenario: FY2020 Governor Amended (15636)

Component: Insurance Operations (354)

RDU: Insurance (116)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-4001		10411	Division Director	FT	A	XE	Anchorage	N00	27 K / L	12.0		132,532	0	0	63,919	196,451	
08-4002		10412	Office Assistant I	FT	A	GP	Juneau	205	8 B / C	12.0		33,213	1,336	0	29,826	64,375	
08-4003		10413	Deputy Director, Insurance	FT	A	XE	Juneau	N05	24 J / K	12.0		115,717	0	0	58,180	173,897	
08-4004		10414	Insurance Specialist I	FT	A	GP	Juneau	205	17 A / B	12.0		57,181	2,301	0	38,006	97,488	
08-4005		10415	Insurance Specialist II	FT	A	GP	Anchorage	200	19 C / D	12.0		66,330	2,669	0	41,129	110,128	
08-4007		10416	Insurance Licensing Exam I	FT	A	GP	Juneau	205	12 A	12.0		40,032	1,611	0	32,153	73,796	
08-4008		10417	Program Coordinator II	FT	A	SS	Juneau	205	20 J / K	12.0		94,055	0	0	50,931	144,986	
08-4009		10418	Publications Spec III	FT	A	GP	Juneau	205	19 A / B	12.0		65,776	2,647	0	40,940	109,363	
08-4021		10419	Administrative Assistant II	FT	A	GP	Anchorage	200	14 B / C	12.0		45,690	1,839	0	34,084	81,613	
08-4022		10420	Insurance Licensing Exam I	FT	A	GP	Juneau	205	12 B / C	12.0		42,061	1,693	0	32,846	76,600	
08-4023		10421	Administrative Officer II	FT	A	SS	Juneau	205	19 N	12.0		99,816	0	0	52,897	152,713	
08-4024		10422	Administrative Assistant II	FT	A	GP	Juneau	205	14 B / C	12.0		48,174	1,938	0	34,932	85,044	
08-4025		10423	Ins Financial Exam I	FT	A	GP	Anchorage	200	19 B / C	12.0		64,566	2,598	0	40,527	107,691	
08-4026		10424	Investigator IV	FT	A	SS	Anchorage	200	20 J / K	12.0		89,816	0	0	49,484	139,300	
08-4027		10425	Administrative Assistant II	FT	A	SS	Anchorage	600	14 B / C	12.0		49,661	0	0	35,780	85,441	
08-4028		10426	Insurance Specialist I	FT	A	GP	Anchorage	200	17 A / B	12.0		54,461	2,191	0	37,078	93,730	
08-4029		10427	Accounting Tech I	FT	A	GP	Juneau	99	12 M	12.0		56,070	2,256	0	37,627	95,953	
08-4030		10428	Consmr Service Spec(Insurance)	FT	A	GP	Anchorage	99	16 Q	12.0		81,963	3,298	0	46,464	131,725	
08-4031		10429	Insurance Specialist III	FT	A	SS	Juneau	205	21 F / J	12.0		104,619	0	0	54,537	159,156	
08-4032		10430	Office Assistant I	FT	A	GP	Juneau	205	8 G	12.0		37,812	1,522	0	31,396	70,730	
08-4033		10431	Insurance Specialist I	FT	A	GP	Anchorage	200	17 A / B	12.0		54,712	2,202	0	37,164	94,078	
08-4034		10432	Ins Financial Exam I	FT	A	GP	Anchorage	99	19 O	12.0		93,003	3,742	0	50,232	146,977	
08-4035		10433	Ins Financial Exam III	FT	A	SS	Anchorage	200	23 D / E	12.0		101,964	0	0	53,631	155,595	
08-4036		10434	Insurance Licensing Exam I	FT	A	GP	Juneau	205	12 A / B	12.0		40,746	1,640	0	32,397	74,783	
08-4041		10439	Tax Auditor III	FT	A	SS	Juneau	99	20 P	12.0		116,287	0	0	58,519	174,806	
08-4042		10440	Program Coordinator II	FT	A	GP	Juneau	205	20 C / D	12.0		75,178	3,025	0	44,149	122,352	
08-4043		10441	Records & Licensing Spvr	FT	A	SS	Juneau	205	16 E / F	12.0		69,408	0	0	42,519	111,927	
08-4044		10442	Actuary	FT	A	XE	Juneau	N05	25 E / F	12.0		119,964	0	0	59,630	179,594	
08-4045		10443	Insurance Specialist I	FT	A	GP	Anchorage	200	17 A / B	12.0		54,712	2,202	0	37,164	94,078	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Insurance Operations (354)  
**RDU:** Insurance (116)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-4046		10444	Insurance Specialist I	FT	A	GP	Juneau	205	17 B / C	12.0		58,414	2,351	0	38,427	99,192	
08-4048		10446	Insurance Specialist II	FT	A	GP	Juneau	205	19 F / G	12.0		76,501	3,078	0	44,600	124,179	
08-4051		10449	Insurance Specialist III	FT	A	SS	Anchorage	200	21 L	12.0		108,636	0	0	55,908	164,544	
08-4052		10450	Actuary	FT	A	XE	Juneau	N05	25 C / D	12.0		109,645	0	0	56,108	165,753	
08-4053		10451	Office Assistant I	FT	A	GP	Anchorage	200	8 B / C	12.0		31,467	1,266	0	29,230	61,963	
08-4054		10452	Office Assistant II	FT	A	GP	Juneau	205	10 B / C	12.0		37,503	1,509	0	31,290	70,302	
08-4056		10454	Investigator III	FT	A	GP	Anchorage	200	18 F / G	12.0		69,854	2,811	0	42,332	114,997	
08-4057		10455	Ins Financial Exam I	FT	A	GP	Anchorage	200	19 A / B	12.0		63,254	2,545	0	40,079	105,878	
08-4058		10456	Ins Financial Exam I	FT	A	GP	Anchorage	200	19 D / E	12.0		69,854	2,811	0	42,332	114,997	
08-4059		10457	Accounting Tech I	FT	A	GP	Juneau	205	12 F / G	12.0		47,646	1,917	0	34,752	84,315	
08-4060		10458	Consmr Service Supr(Insurance)	FT	A	SS	Anchorage	200	18 J	12.0		78,120	0	0	45,493	123,613	
08-4062		10460	Insurance Specialist II	FT	A	GP	Juneau	99	19 Q	12.0		105,117	4,230	0	54,367	163,714	
08-4063		10461	Investigator III	FT	A	GP	Anchorage	99	18 N	12.0		83,869	3,375	0	47,115	134,359	
08-4064		10462	Investigator III	FT	A	GP	Anchorage	200	18 B / C	12.0		60,736	2,444	0	39,220	102,400	
08-4068		10466	Consmr Service Spec(Insurance)	FT	A	GP	Anchorage	200	16 D / E	12.0		56,996	2,293	0	37,943	97,232	
08-4069		10467	Insurance Specialist III	FT	A	GP	Juneau	205	21 B / C	12.0		78,053	3,141	0	45,130	126,324	
08-4070		32633	Insurance Specialist III	FT	A	GP	Anchorage	200	21 B / C	12.0		74,433	2,995	0	43,894	121,322	
08-9072		10611	Regulations Spec II	FT	A	GP	Juneau	205	16 A / B	12.0		53,401	2,149	0	36,716	92,266	

	Total Positions	New	Deleted		
				<b>Total Salary Costs:</b>	3,369,018
				<b>Total COLA:</b>	79,625
<b>Full Time Positions:</b>	47	0	0	<b>Total Premium Pay:</b>	0
<b>Part Time Positions:</b>	0	0	0	<b>Total Benefits:</b>	2,023,077
<b>Non Permanent Positions:</b>	0	0	0		
<b>Positions in Component:</b>	47	0	0	<b>Total Pre-Vacancy:</b>	5,471,720
				<b>Minus Vacancy Adjustment of 3.49%:</b>	(191,020)
				<b>Total Post-Vacancy:</b>	5,280,700
<b>Total Component Months:</b>	564.0			<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	5,280,700

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Insurance Operations (354)  
**RDU:** Insurance (116)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	12,235	11,808	0.22%
1156 Receipt Supported Services	5,459,485	5,268,892	99.78%
<b>Total PCN Funding:</b>	<b>5,471,720</b>	<b>5,280,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**State of Alaska**  
**Department of Commerce, Community and Economic Development**  
**Insurance Operations**  
**FY2020 Governor Amended Organization Chart**

