

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Veto
Executive Administration and Development					
Commissioner's Office	1,012.0	980.6	980.6	0.0	0.0%
Administrative Services	4,980.5	5,083.8	5,083.8	0.0	0.0%
RDU Total:	5,992.5	6,064.4	6,064.4	0.0	0.0%
Banking and Securities					
Banking and Securities	3,993.3	4,025.7	4,025.7	0.0	0.0%
RDU Total:	3,993.3	4,025.7	4,025.7	0.0	0.0%
Community and Regional Affairs					
Community & Regional Affairs	9,846.6	9,146.3	9,146.3	0.0	0.0%
Serve Alaska	2,132.7	2,123.0	2,123.0	0.0	0.0%
RDU Total:	11,979.3	11,269.3	11,269.3	0.0	0.0%
Revenue Sharing					
Payment in Lieu of Taxes	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	0.0%
RDU Total:	14,128.2	14,128.2	14,128.2	0.0	0.0%
Corporations, Business and Professional Licensing					
Corp, Bus & Prof Licensing	14,561.4	14,572.2	14,577.5	5.3	0.0%
RDU Total:	14,561.4	14,572.2	14,577.5	5.3	0.0%
Economic Development					
Economic Development	1,606.6	546.6	546.6	0.0	0.0%
RDU Total:	1,606.6	546.6	546.6	0.0	0.0%
Investments					
Investments	5,327.1	5,408.5	5,408.5	0.0	0.0%
RDU Total:	5,327.1	5,408.5	5,408.5	0.0	0.0%

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Insurance					
Insurance Operations	8,256.6	7,864.7	7,864.7	0.0	0.0%
RDU Total:	8,256.6	7,864.7	7,864.7	0.0	0.0%
Alcohol and Marijuana Control Office					
Alcohol and Marijuana Control	3,840.5	3,868.7	3,868.7	0.0	0.0%
RDU Total:	3,840.5	3,868.7	3,868.7	0.0	0.0%
Alaska Gasline Development Corporation					
AK Gasline Development Corp	10,386.0	9,685.6	9,685.6	0.0	0.0%
RDU Total:	10,386.0	9,685.6	9,685.6	0.0	0.0%
Alaska Energy Authority					
AEA Owned Facilities	980.7	980.7	980.7	0.0	0.0%
AEA Rural Energy Assistance	6,695.5	6,668.3	6,668.3	0.0	0.0%
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	0.0	0.0%
Alternative Energy & Efficiency	2,000.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	42,031.2	42,004.0	42,004.0	0.0	0.0%
Alaska Industrial Development and Export Authority					
AIDEA	15,290.5	15,252.0	15,252.0	0.0	0.0%
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0	0.0%
RDU Total:	15,627.5	15,589.0	15,589.0	0.0	0.0%
Alaska Seafood Marketing Institute					
Alaska Seafood Marketing Inst	20,569.9	26,367.8	26,158.2	-209.6	-0.8%
RDU Total:	20,569.9	26,367.8	26,158.2	-209.6	-0.8%
Regulatory Commission of Alaska					
Reg Comm of AK	9,183.2	9,289.5	9,289.5	0.0	0.0%
RDU Total:	9,183.2	9,289.5	9,289.5	0.0	0.0%

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DCCED State Facilities Rent					
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	10,101.6	8,522.5	8,522.5	0.0	0.0%
Designated General (DGF):	79,812.6	80,338.6	80,343.9	5.3	0.0%
Other:	57,090.0	56,195.7	55,986.1	-209.6	-0.4%
Federal:	21,838.5	26,986.8	26,986.8	0.0	0.0%
Total Funds:	168,842.7	172,043.6	171,839.3	-204.3	-0.1%
Permanent Full Time:	505	501	501	0	0.0%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	7	7	7	0	0.0%
Total Positions:	512	508	508	0	0.0%