

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoes	Committee Enacted Less Vetoes
Executive Administration and Development					
Commissioner's Office	35.3	35.3	35.3	0.0	0.0%
Administrative Services	647.6	664.6	664.6	0.0	0.0%
RDU Total:	682.9	699.9	699.9	0.0	0.0%
Community and Regional Affairs					
Community & Regional Affairs	6,402.7	5,585.9	5,585.9	0.0	0.0%
Serve Alaska	217.9	215.4	215.4	0.0	0.0%
RDU Total:	6,620.6	5,801.3	5,801.3	0.0	0.0%
Economic Development					
Economic Development	786.1	546.6	546.6	0.0	0.0%
RDU Total:	786.1	546.6	546.6	0.0	0.0%
Alcohol and Marijuana Control Office					
Alcohol and Marijuana Control	538.3	28.2	28.2	0.0	0.0%
RDU Total:	538.3	28.2	28.2	0.0	0.0%
Alaska Energy Authority					
AEA Rural Energy Assistance	874.5	847.3	847.3	0.0	0.0%
RDU Total:	874.5	847.3	847.3	0.0	0.0%
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	10,101.6	8,522.5	8,522.5	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	10,101.6	8,522.5	8,522.5	0.0	0.0%