

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Commissioner's Office (1027)

Non-Formula Component

**RDU:** Executive Administration and Development (119)

IRIS AP Type: DA01

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	863.7	824.5	824.5	824.5	824.5	0.0	0.0%
2000 Travel	62.8	57.5	57.5	57.5	57.5	0.0	0.0%
3000 Services	36.5	102.8	102.8	102.8	102.8	0.0	0.0%
4000 Commodities	11.5	27.2	27.2	27.2	27.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>974.5</b>	<b>1,012.0</b>	<b>1,012.0</b>	<b>1,012.0</b>	<b>1,012.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	35.3	35.3	35.3	35.3	35.3	0.0	0.0%
1007 I/A Rcpts (Other)	939.2	976.7	976.7	976.7	976.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	35.3	35.3	35.3	35.3	35.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	939.2	976.7	976.7	976.7	976.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Administrative Services (1028)

Non-Formula Component

**RDU:** Executive Administration and Development (119)

IRIS AP Type: DA02

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	3,662.9	4,118.8	4,118.8	3,672.1	3,776.6	104.5	2.8%
2000 Travel	9.0	18.0	18.0	18.0	18.0	0.0	0.0%
3000 Services	843.4	820.7	797.6	1,244.3	1,247.6	3.3	0.3%
4000 Commodities	103.7	41.1	41.1	41.1	41.1	0.0	0.0%
5000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,619.0</b>	<b>5,003.6</b>	<b>4,980.5</b>	<b>4,980.5</b>	<b>5,088.3</b>	<b>107.8</b>	<b>2.2%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	644.3	653.9	647.6	647.6	664.6	17.0	2.6%
1007 I/A Rcpts (Other)	3,971.6	4,326.5	4,309.7	4,309.7	4,400.5	90.8	2.1%
1061 CIP Rcpts (Other)	3.1	23.2	23.2	23.2	23.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>644.3</b>	<b>653.9</b>	<b>647.6</b>	<b>647.6</b>	<b>664.6</b>	<b>17.0</b>	<b>2.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,974.7</b>	<b>4,349.7</b>	<b>4,332.9</b>	<b>4,332.9</b>	<b>4,423.7</b>	<b>90.8</b>	<b>2.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	37	35	35	31	31	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Banking and Securities (2808)

Non-Formula Component

**RDU:** Banking and Securities (536)

IRIS AP Type: DA03

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	2,417.7	2,824.0	2,824.0	2,824.0	3,009.2	185.2	6.6%
2000 Travel	105.9	122.5	122.5	122.5	122.5	0.0	0.0%
3000 Services	923.2	1,000.4	1,000.4	1,000.4	1,016.6	16.2	1.6%
4000 Commodities	53.5	46.4	46.4	46.4	50.4	4.0	8.6%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,500.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>4,198.7</b>	<b>205.4</b>	<b>5.1%</b>
<b><u>Funding Sources:</u></b>							
1005 GF/Prgm (DGF)	3,500.3	3,993.3	3,993.3	3,993.3	4,078.7	85.4	2.1%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	120.0	120.0	100.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,500.3	3,993.3	3,993.3	3,993.3	4,078.7	85.4	2.1%
Other	0.0	0.0	0.0	0.0	120.0	120.0	100.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	25	25	25	25	26	1	4.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Community and Regional Affairs (2879)

Non-Formula Component

**RDU:** Community and Regional Affairs (405)

IRIS AP Type: DA04

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	5,564.4	6,083.8	6,083.8	6,404.3	6,582.3	178.0	2.8%
2000 Travel	236.1	245.2	245.2	245.2	245.2	0.0	0.0%
3000 Services	1,250.4	2,107.4	2,107.4	1,726.9	1,726.9	0.0	0.0%
4000 Commodities	94.4	69.0	69.0	69.0	69.0	0.0	0.0%
5000 Capital Outlay	0.3	14.0	14.0	14.0	14.0	0.0	0.0%
7000 Grants, Benefits	1,085.7	1,026.9	1,327.2	1,387.2	1,346.0	-41.2	-3.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,231.3</b>	<b>9,546.3</b>	<b>9,846.6</b>	<b>9,846.6</b>	<b>9,983.4</b>	<b>136.8</b>	<b>1.4%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,626.5	2,022.4	2,022.4	2,022.4	2,068.2	45.8	2.3%
1003 G/F Match (UGF)	523.7	809.1	809.1	809.1	822.8	13.7	1.7%
1004 Gen Fund (UGF)	5,497.0	5,593.6	5,593.6	5,593.6	5,703.8	110.2	2.0%
1005 GF/Prgm (DGF)	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	35.5	100.1	100.1	100.1	100.1	0.0	0.0%
1061 CIP Rcpts (Other)	271.7	734.2	734.2	734.2	742.5	8.3	1.1%
1202 Anatomical (DGF)	80.0	80.0	80.0	80.0	30.0	-50.0	-62.5%
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	196.9	0.0	0.0%
1221 Civil Legl (DGF)	0.0	0.0	300.3	300.3	309.1	8.8	2.9%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>6,020.7</b>	<b>6,402.7</b>	<b>6,402.7</b>	<b>6,402.7</b>	<b>6,526.6</b>	<b>123.9</b>	<b>1.9%</b>
<b>Designated General (DGF)</b>	<b>276.9</b>	<b>286.9</b>	<b>587.2</b>	<b>587.2</b>	<b>546.0</b>	<b>-41.2</b>	<b>-7.0%</b>
<b>Other</b>	<b>307.2</b>	<b>834.3</b>	<b>834.3</b>	<b>834.3</b>	<b>842.6</b>	<b>8.3</b>	<b>1.0%</b>
<b>Federal</b>	<b>1,626.5</b>	<b>2,022.4</b>	<b>2,022.4</b>	<b>2,022.4</b>	<b>2,068.2</b>	<b>45.8</b>	<b>2.3%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	51	51	51	54	54	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Serve Alaska (2946)

Non-Formula Component

**RDU:** Community and Regional Affairs (405)

IRIS AP Type: DA12

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	251.5	237.2	237.2	318.1	324.5	6.4	2.0%
2000 Travel	34.1	27.5	27.5	27.5	27.5	0.0	0.0%
3000 Services	133.6	316.3	316.3	235.4	236.4	1.0	0.4%
4000 Commodities	13.1	46.4	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	0.3	8.0	8.0	8.0	8.0	0.0	0.0%
7000 Grants, Benefits	818.6	1,497.3	1,497.3	1,497.3	1,497.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,251.2</b>	<b>2,132.7</b>	<b>2,132.7</b>	<b>2,132.7</b>	<b>2,140.1</b>	<b>7.4</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,070.8	1,894.8	1,894.8	1,894.8	1,899.2	4.4	0.2%
1003 G/F Match (UGF)	178.8	195.3	195.3	195.3	198.2	2.9	1.5%
1004 Gen Fund (UGF)	1.6	22.6	22.6	22.6	22.7	0.1	0.4%
1108 Stat Desig (Other)	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>180.4</b>	<b>217.9</b>	<b>217.9</b>	<b>217.9</b>	<b>220.9</b>	<b>3.0</b>	<b>1.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,070.8</b>	<b>1,894.8</b>	<b>1,894.8</b>	<b>1,894.8</b>	<b>1,899.2</b>	<b>4.4</b>	<b>0.2%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Payment in Lieu of Taxes (PILT) (2829)

Formula Component

**RDU:** Revenue Sharing (217)

IRIS AP Type: DA05

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,876.7	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,876.7</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	10,876.7	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>10,876.7</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** National Forest Receipts (2830)

Formula Component

**RDU:** Revenue Sharing (217)

IRIS AP Type: DA06

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	9,383.5	600.0	600.0	600.0	600.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,383.5</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	9,383.5	600.0	600.0	600.0	600.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>9,383.5</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Fisheries Taxes (2482)

Formula Component

**RDU:** Revenue Sharing (217)

IRIS AP Type: DA07

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,212.1	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,212.1</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1007 I/A Rcpts (Other)	2,212.1	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,212.1</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

Non-Formula Component

**RDU:** Corporations, Business and Professional Licensing (117)

IRIS AP Type: DA08

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	7,962.3	8,797.2	9,192.0	9,192.0	9,443.9	251.9	2.7%
2000 Travel	291.8	403.3	410.8	410.8	415.4	4.6	1.1%
3000 Services	4,275.9	4,650.5	4,784.8	4,784.8	4,727.5	-57.3	-1.2%
4000 Commodities	207.5	122.9	166.4	166.4	123.9	-42.5	-25.5%
5000 Capital Outlay	216.4	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,953.9</b>	<b>13,981.3</b>	<b>14,561.4</b>	<b>14,561.4</b>	<b>14,718.1</b>	<b>156.7</b>	<b>1.1%</b>
<b><u>Funding Sources:</u></b>							
1005 GF/Prgm (DGF)	1,613.3	1,527.7	1,533.3	1,533.3	1,551.5	18.2	1.2%
1007 I/A Rcpts (Other)	416.4	336.6	336.6	336.6	341.8	5.2	1.5%
1040 Surety Fnd (DGF)	126.3	291.3	291.3	291.3	295.3	4.0	1.4%
1061 CIP Rcpts (Other)	149.7	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	34.7	50.0	50.0	50.0	50.0	0.0	0.0%
1156 Rcpt Svcs (DGF)	10,613.5	11,775.7	12,350.2	12,350.2	12,479.5	129.3	1.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	12,353.1	13,594.7	14,174.8	14,174.8	14,326.3	151.5	1.1%
Other	600.8	386.6	386.6	386.6	391.8	5.2	1.3%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	93	93	97	97	97	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Economic Development (2743)

Non-Formula Component

**RDU:** Economic Development (598)

IRIS AP Type: DA09

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	729.5	772.1	772.1	772.1	783.8	11.7	1.5%
2000 Travel	38.6	91.2	91.2	91.2	91.2	0.0	0.0%
3000 Services	409.1	720.1	720.1	720.1	720.1	0.0	0.0%
4000 Commodities	16.7	20.3	20.3	20.3	20.3	0.0	0.0%
5000 Capital Outlay	1.2	2.9	2.9	2.9	2.9	0.0	0.0%
7000 Grants, Benefits	7.5	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,202.6</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>1,606.6</b>	<b>1,618.3</b>	<b>11.7</b>	<b>0.7%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	9.0	173.3	173.3	173.3	173.3	0.0	0.0%
1004 Gen Fund (UGF)	775.1	786.1	786.1	786.1	796.7	10.6	1.3%
1007 I/A Rcpts (Other)	70.5	72.6	72.6	72.6	72.6	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	109.6	109.6	109.6	109.6	0.0	0.0%
1108 Stat Desig (Other)	116.5	128.4	128.4	128.4	128.4	0.0	0.0%
1200 VehRntlTax (DGF)	231.5	336.6	336.6	336.6	337.7	1.1	0.3%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>775.1</b>	<b>786.1</b>	<b>786.1</b>	<b>786.1</b>	<b>796.7</b>	<b>10.6</b>	<b>1.3%</b>
<b>Designated General (DGF)</b>	<b>231.5</b>	<b>336.6</b>	<b>336.6</b>	<b>336.6</b>	<b>337.7</b>	<b>1.1</b>	<b>0.3%</b>
<b>Other</b>	<b>187.0</b>	<b>310.6</b>	<b>310.6</b>	<b>310.6</b>	<b>310.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>9.0</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Investments (383)

Non-Formula Component

**RDU:** Investments (122)

IRIS AP Type: DA10

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	3,299.0	3,739.4	3,739.4	3,739.4	3,840.2	100.8	2.7%
2000 Travel	25.4	83.0	83.0	83.0	83.0	0.0	0.0%
3000 Services	826.7	1,433.0	1,439.4	1,439.4	1,433.0	-6.4	-0.4%
4000 Commodities	94.5	51.1	51.1	51.1	51.1	0.0	0.0%
5000 Capital Outlay	1.2	14.2	14.2	14.2	14.2	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,246.8</b>	<b>5,320.7</b>	<b>5,327.1</b>	<b>5,327.1</b>	<b>5,421.5</b>	<b>94.4</b>	<b>1.8%</b>
<b><u>Funding Sources:</u></b>							
1036 Cm Fish Ln (DGF)	3,497.8	4,349.9	4,349.9	4,349.9	4,433.3	83.4	1.9%
1070 Fish En Ln (DGF)	482.7	616.6	616.6	616.6	627.9	11.3	1.8%
1074 Bulk Fuel (DGF)	42.9	55.9	55.9	55.9	56.8	0.9	1.6%
1164 RDIF (DGF)	40.7	58.6	58.6	58.6	59.7	1.1	1.9%
1170 SmBusEDRLF (DGF)	39.2	56.2	56.2	56.2	57.2	1.0	1.8%
1209 Capstone (DGF)	105.5	135.2	135.2	135.2	137.5	2.3	1.7%
1223 CharterRLF (DGF)	15.3	19.4	19.4	19.4	19.7	0.3	1.5%
1224 MariculRLF (DGF)	15.3	19.4	25.8	25.8	19.7	-6.1	-23.6%
1227 MicroRLF (DGF)	7.4	9.5	9.5	9.5	9.7	0.2	2.1%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,246.8	5,320.7	5,327.1	5,327.1	5,421.5	94.4	1.8%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	38	38	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Insurance Operations (354)

Non-Formula Component

**RDU:** Insurance (116)

IRIS AP Type: DA11

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	4,717.3	5,150.8	5,286.8	5,286.8	5,280.7	-6.1	-0.1%
2000 Travel	162.6	200.6	229.0	229.0	200.6	-28.4	-12.4%
3000 Services	2,004.9	2,093.2	2,446.6	2,446.6	2,370.2	-76.4	-3.1%
4000 Commodities	97.5	59.2	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	0.0	35.3	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,982.3</b>	<b>7,539.1</b>	<b>8,056.9</b>	<b>8,056.9</b>	<b>7,946.0</b>	<b>-110.9</b>	<b>-1.4%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	71.3	0.3	518.1	518.1	277.7	-240.4	-46.4%
1061 CIP Rcpts (Other)	53.1	259.2	259.2	259.2	259.3	0.1	0.0%
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0%
1156 Rcpt Svcs (DGF)	6,817.9	7,239.6	7,239.6	7,239.6	7,369.0	129.4	1.8%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	6,817.9	7,239.6	7,239.6	7,239.6	7,369.0	129.4	1.8%
Other	93.1	299.2	299.2	299.2	299.3	0.1	0.0%
Federal	71.3	0.3	518.1	518.1	277.7	-240.4	-46.4%
<b><u>Positions:</u></b>							
Permanent Full Time	47	46	46	47	47	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alcohol and Marijuana Control Office (3119)

Non-Formula Component

**RDU:** Alcohol and Marijuana Control Office (647)

IRIS AP Type: DA41

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	1,851.5	2,177.2	2,177.2	2,220.6	2,450.4	229.8	10.3%
2000 Travel	97.4	183.7	183.7	183.7	183.7	0.0	0.0%
3000 Services	1,071.8	1,320.5	1,320.5	1,320.5	1,455.5	135.0	10.2%
4000 Commodities	56.8	159.1	159.1	115.7	150.7	35.0	30.3%
5000 Capital Outlay	25.9	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,103.4</b>	<b>3,840.5</b>	<b>3,840.5</b>	<b>3,840.5</b>	<b>4,240.3</b>	<b>399.8</b>	<b>10.4%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	1,047.9	538.3	538.3	538.3	13.7	-524.6	-97.5%
1005 GF/Prgm (DGF)	2,055.5	3,278.5	3,278.5	3,278.5	4,202.9	924.4	28.2%
1007 I/A Rcpts (Other)	0.0	23.7	23.7	23.7	23.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,047.9</b>	<b>538.3</b>	<b>538.3</b>	<b>538.3</b>	<b>13.7</b>	<b>-524.6</b>	<b>-97.5%</b>
<b>Designated General (DGF)</b>	<b>2,055.5</b>	<b>3,278.5</b>	<b>3,278.5</b>	<b>3,278.5</b>	<b>4,202.9</b>	<b>924.4</b>	<b>28.2%</b>
<b>Other</b>	<b>0.0</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	21	21	21	22	23	1	4.5%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Gasline Development Corporation (2986)

Non-Formula Component

**RDU:** Alaska Gasline Development Corporation (618)

IRIS AP Type: DA23

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	5,020.7	6,095.8	6,095.8	6,235.8	6,235.8	0.0	0.0%
2000 Travel	500.7	235.2	235.2	235.2	235.2	0.0	0.0%
3000 Services	3,276.5	3,805.0	3,805.0	3,665.0	3,665.0	0.0	0.0%
4000 Commodities	257.0	250.0	250.0	250.0	250.0	0.0	0.0%
5000 Capital Outlay	28.3	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,083.2</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1229 AGDC-ISP (Other)	5,449.9	0.0	0.0	0.0	0.0	0.0	0.0%
1235 AGDC-LNG (Other)	3,633.3	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	9,083.2	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	25	25	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Owned Facilities (2599)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA14

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
3000 Services	394.5	937.7	937.7	937.7	937.7	0.0	0.0%
4000 Commodities	0.7	8.0	8.0	8.0	8.0	0.0	0.0%
5000 Capital Outlay	0.3	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>395.5</b>	<b>980.7</b>	<b>980.7</b>	<b>980.7</b>	<b>980.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1107 AEA Rcpts (Other)	395.5	980.7	980.7	980.7	980.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>395.5</b>	<b>980.7</b>	<b>980.7</b>	<b>980.7</b>	<b>980.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA15

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	52.8	132.0	132.0	132.0	132.0	0.0	0.0%
3000 Services	3,429.3	6,405.5	6,405.5	6,405.5	6,405.5	0.0	0.0%
4000 Commodities	14.7	48.0	48.0	48.0	48.0	0.0	0.0%
5000 Capital Outlay	26.5	10.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,523.3</b>	<b>6,695.5</b>	<b>6,695.5</b>	<b>6,695.5</b>	<b>6,695.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	516.2	1,502.0	1,502.0	1,502.0	1,502.0	0.0	0.0%
1004 Gen Fund (UGF)	874.5	874.5	874.5	874.5	874.5	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	123.9	123.9	123.9	123.9	0.0	0.0%
1061 CIP Rcpts (Other)	1,375.9	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0%
1062 Power Proj (DGF)	554.2	995.5	995.5	995.5	995.5	0.0	0.0%
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
1169 PCE Endow (DGF)	202.5	381.8	381.8	381.8	381.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>756.7</b>	<b>1,477.3</b>	<b>1,477.3</b>	<b>1,477.3</b>	<b>1,477.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,375.9</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>516.2</b>	<b>1,502.0</b>	<b>1,502.0</b>	<b>1,502.0</b>	<b>1,502.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Power Cost Equalization (2602)

Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA26

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	1.5	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	353.4	355.0	355.0	355.0	355.0	0.0	0.0%
4000 Commodities	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	26,195.8	32,000.0	32,000.0	32,000.0	32,000.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>26,550.8</b>	<b>32,355.0</b>	<b>32,355.0</b>	<b>32,355.0</b>	<b>32,355.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1169 PCE Endow (DGF)	26,550.8	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>26,550.8</b>	<b>32,355.0</b>	<b>32,355.0</b>	<b>32,355.0</b>	<b>32,355.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Statewide Project Development, Alternative Energy and Efficiency (2888)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

IRIS AP Type: DA17

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	8.8	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,731.3	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
4000 Commodities	3.4	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.7	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,744.2</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1061 CIP Rcpts (Other)	858.1	0.0	0.0	0.0	0.0	0.0	0.0%
1210 Renew Ener (DGF)	886.1	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	886.1	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
Other	858.1	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

**RDU:** Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA18

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	10,198.7	11,982.6	11,982.6	11,982.6	11,982.6	0.0	0.0%
2000 Travel	77.1	150.0	150.0	150.0	150.0	0.0	0.0%
3000 Services	1,034.0	3,053.5	3,053.5	3,053.5	3,053.5	0.0	0.0%
4000 Commodities	30.2	68.9	68.9	68.9	68.9	0.0	0.0%
5000 Capital Outlay	40.0	35.5	35.5	35.5	35.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,380.0</b>	<b>15,290.5</b>	<b>15,290.5</b>	<b>15,290.5</b>	<b>15,290.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1007 I/A Rcpts (Other)	5,365.8	6,513.7	6,513.7	6,513.7	6,513.7	0.0	0.0%
1061 CIP Rcpts (Other)	737.8	436.5	436.5	436.5	436.5	0.0	0.0%
1102 AIDEA Rcpt (Other)	5,276.4	8,340.3	8,340.3	8,340.3	8,340.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>11,380.0</b>	<b>15,290.5</b>	<b>15,290.5</b>	<b>15,290.5</b>	<b>15,290.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	86	82	82	82	82	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development Corporation Facilities Maintenance (2361)

Non-Formula Component

**RDU:** Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA19

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	334.9	337.0	337.0	337.0	337.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>334.9</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1102 AIDEA Rcpt (Other)	334.9	337.0	337.0	337.0	337.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	334.9	337.0	337.0	337.0	337.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Seafood Marketing Institute (393)

Non-Formula Component

**RDU:** Alaska Seafood Marketing Institute (126)

IRIS AP Type: DA20

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	2,306.6	2,620.6	2,620.6	2,536.6	2,536.6	0.0	0.0%
2000 Travel	419.1	368.3	368.3	368.3	368.3	0.0	0.0%
3000 Services	13,075.2	17,392.5	17,392.5	17,476.5	21,226.5	3,750.0	21.5%
4000 Commodities	250.0	180.0	180.0	180.0	180.0	0.0	0.0%
5000 Capital Outlay	0.0	8.5	8.5	8.5	8.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,050.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>24,319.9</b>	<b>3,750.0</b>	<b>18.2%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	4,209.5	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
1003 G/F Match (UGF)	1,000.0	0.0	0.0	0.0	3,750.0	3,750.0	100.0%
1108 Stat Desig (Other)	10,841.4	16,069.9	16,069.9	16,069.9	16,069.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,750.0</b>	<b>3,750.0</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>10,841.4</b>	<b>16,069.9</b>	<b>16,069.9</b>	<b>16,069.9</b>	<b>16,069.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,209.5</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	20	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Regulatory Commission of Alaska (2417)

Non-Formula Component

**RDU:** Regulatory Commission of Alaska (399)

IRIS AP Type: DA21

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	5,948.4	6,593.1	6,593.1	6,593.1	6,721.0	127.9	1.9%
2000 Travel	43.3	34.6	34.6	34.6	34.6	0.0	0.0%
3000 Services	1,609.0	2,394.6	2,394.6	2,394.6	2,394.6	0.0	0.0%
4000 Commodities	169.8	156.9	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	4.0	4.0	4.0	4.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,770.5</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,183.2</b>	<b>9,311.1</b>	<b>127.9</b>	<b>1.4%</b>
<b><u>Funding Sources:</u></b>							
1007 I/A Rcpts (Other)	113.2	140.0	140.0	140.0	140.0	0.0	0.0%
1141 RCA Rcpts (DGF)	7,657.3	9,043.2	9,043.2	9,043.2	9,171.1	127.9	1.4%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	7,657.3	9,043.2	9,043.2	9,043.2	9,171.1	127.9	1.4%
Other	113.2	140.0	140.0	140.0	140.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	53	53	53	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** DCCED State Facilities Rent (2472)

Non-Formula Component

**RDU:** DCCED State Facilities Rent (411)

IRIS AP Type: DA22

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,296.2	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,296.2</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
1007 I/A Rcpts (Other)	697.0	760.2	760.2	760.2	760.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	697.0	760.2	760.2	760.2	760.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%