

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Commerce

**Results Delivery Unit
Component**

FY2018 Actuals (15158)						FY2019 Management Plan (14994)						FY2020 Governor (15610)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Executive Administration and Development																	
Commissioner's Office																	
35.3	0.0	939.2	0.0	974.5	4	35.3	0.0	976.7	0.0	1,012.0	4	35.3	0.0	976.7	0.0	1,012.0	4
Administrative Services																	
644.3	0.0	3,974.7	0.0	4,619.0	37	647.6	0.0	4,332.9	0.0	4,980.5	31	664.6	0.0	4,423.7	0.0	5,088.3	31
RDU Total:																	
679.6	0.0	4,913.9	0.0	5,593.5	41	682.9	0.0	5,309.6	0.0	5,992.5	35	699.9	0.0	5,400.4	0.0	6,100.3	35
Banking and Securities																	
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0.0	3,500.3	0.0	0.0	3,500.3	25	0.0	3,993.3	0.0	0.0	3,993.3	25	0.0	4,078.7	120.0	0.0	4,198.7	26
RDU Total:																	
0.0	3,500.3	0.0	0.0	3,500.3	25	0.0	3,993.3	0.0	0.0	3,993.3	25	0.0	4,078.7	120.0	0.0	4,198.7	26
Community and Regional Affairs																	
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6,020.7	276.9	307.2	1,626.5	8,231.3	51	6,402.7	587.2	834.3	2,022.4	9,846.6	54	6,526.6	546.0	842.6	2,068.2	9,983.4	54
Serve Alaska																	
180.4	0.0	0.0	1,070.8	1,251.2	2	217.9	0.0	20.0	1,894.8	2,132.7	2	220.9	0.0	20.0	1,899.2	2,140.1	2
RDU Total:																	
6,201.1	276.9	307.2	2,697.3	9,482.5	53	6,620.6	587.2	854.3	3,917.2	11,979.3	56	6,747.5	546.0	862.6	3,967.4	12,123.5	56
Revenue Sharing																	
Payment in Lieu of Taxes																	
0.0	0.0	0.0	10,876.7	10,876.7	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
National Forest Receipts																	
0.0	0.0	0.0	9,383.5	9,383.5	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
Fisheries Taxes																	
0.0	0.0	2,212.1	0.0	2,212.1	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
RDU Total:																	
0.0	0.0	2,212.1	20,260.2	22,472.3	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0

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Corporations, Business and Professional Licensing																	
Corp, Bus & Prof Licensing																	
0.0	12,353.1	600.8	0.0	12,953.9	93	0.0	14,174.8	386.6	0.0	14,561.4	97	0.0	14,326.3	391.8	0.0	14,718.1	97
RDU Total:																	
0.0	12,353.1	600.8	0.0	12,953.9	93	0.0	14,174.8	386.6	0.0	14,561.4	97	0.0	14,326.3	391.8	0.0	14,718.1	97
Economic Development																	
Economic Development																	
775.1	231.5	187.0	9.0	1,202.6	5	786.1	336.6	310.6	173.3	1,606.6	5	796.7	337.7	310.6	173.3	1,618.3	5
RDU Total:																	
775.1	231.5	187.0	9.0	1,202.6	5	786.1	336.6	310.6	173.3	1,606.6	5	796.7	337.7	310.6	173.3	1,618.3	5
Investments																	
Investments																	
0.0	4,246.8	0.0	0.0	4,246.8	38	0.0	5,327.1	0.0	0.0	5,327.1	38	0.0	5,421.5	0.0	0.0	5,421.5	38
RDU Total:																	
0.0	4,246.8	0.0	0.0	4,246.8	38	0.0	5,327.1	0.0	0.0	5,327.1	38	0.0	5,421.5	0.0	0.0	5,421.5	38
Insurance																	
Insurance Operations																	
0.0	6,817.9	93.1	71.3	6,982.3	47	0.0	7,239.6	299.2	518.1	8,056.9	47	0.0	7,369.0	299.3	277.7	7,946.0	47
RDU Total:																	
0.0	6,817.9	93.1	71.3	6,982.3	47	0.0	7,239.6	299.2	518.1	8,056.9	47	0.0	7,369.0	299.3	277.7	7,946.0	47
Alcohol and Marijuana Control Office																	
Alcohol and Marijuana Control																	
1,047.9	2,055.5	0.0	0.0	3,103.4	21	538.3	3,278.5	23.7	0.0	3,840.5	22	13.7	4,202.9	23.7	0.0	4,240.3	23
RDU Total:																	
1,047.9	2,055.5	0.0	0.0	3,103.4	21	538.3	3,278.5	23.7	0.0	3,840.5	22	13.7	4,202.9	23.7	0.0	4,240.3	23

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Alaska Gasline Development Corporation																	
AK Gasline Development Corp																	
0.0	0.0	9,083.2	0.0	9,083.2	25	0.0	0.0	10,386.0	0.0	10,386.0	25	0.0	0.0	10,386.0	0.0	10,386.0	25
RDU Total:						0.0	0.0	10,386.0	0.0	10,386.0	25	0.0	0.0	10,386.0	0.0	10,386.0	25
Alaska Energy Authority																	
AEA Owned Facilities																	
0.0	0.0	395.5	0.0	395.5	0	0.0	0.0	980.7	0.0	980.7	0	0.0	0.0	980.7	0.0	980.7	0
AEA Rural Energy Assistance																	
874.5	756.7	1,375.9	516.2	3,523.3	0	874.5	1,477.3	2,841.7	1,502.0	6,695.5	0	874.5	1,477.3	2,841.7	1,502.0	6,695.5	0
AEA Power Cost Equalization																	
0.0	26,550.8	0.0	0.0	26,550.8	0	0.0	32,355.0	0.0	0.0	32,355.0	0	0.0	32,355.0	0.0	0.0	32,355.0	0
Alternative Energy & Efficiency																	
0.0	886.1	858.1	0.0	1,744.2	0	0.0	2,000.0	0.0	0.0	2,000.0	0	0.0	2,000.0	0.0	0.0	2,000.0	0
RDU Total:						874.5	28,193.6	2,629.5	516.2	32,213.8	0	874.5	35,832.3	3,822.4	1,502.0	42,031.2	0
Alaska Industrial Development and Export Authority																	
AIDEA																	
0.0	0.0	11,380.0	0.0	11,380.0	86	0.0	0.0	15,290.5	0.0	15,290.5	82	0.0	0.0	15,290.5	0.0	15,290.5	82
AIDEA Facilities Maintenance																	
0.0	0.0	334.9	0.0	334.9	0	0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
RDU Total:						0.0	0.0	11,714.9	0.0	11,714.9	86	0.0	0.0	15,627.5	0.0	15,627.5	82
Alaska Seafood Marketing Institute																	
Alaska Seafood Marketing Inst																	
1,000.0	0.0	10,841.4	4,209.5	16,050.9	20	0.0	0.0	16,069.9	4,500.0	20,569.9	20	3,750.0	0.0	16,069.9	4,500.0	24,319.9	20
RDU Total:						1,000.0	0.0	10,841.4	4,209.5	16,050.9	20	0.0	0.0	16,069.9	4,500.0	24,319.9	20

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Regulatory Commission of Alaska																	
Reg Comm of AK																	
0.0	7,657.3	113.2	0.0	7,770.5	53	0.0	9,043.2	140.0	0.0	9,183.2	53	0.0	9,171.1	140.0	0.0	9,311.1	53
RDU Total:																	
0.0	7,657.3	113.2	0.0	7,770.5	53	0.0	9,043.2	140.0	0.0	9,183.2	53	0.0	9,171.1	140.0	0.0	9,311.1	53
DCCED State Facilities Rent																	
DCCED State Facilities Rent																	
599.2	0.0	697.0	0.0	1,296.2	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
RDU Total:																	
599.2	0.0	697.0	0.0	1,296.2	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
Dept Total:																	
11,177.4	65,332.9	43,393.3	27,763.5	147,667.1	507	10,101.6	79,812.6	57,090.0	21,638.8	168,643.0	505	13,481.5	81,285.5	57,314.4	21,448.6	173,530.0	507
Permanent Full Time:					507						505						507
Permanent Part Time:					0						0						0
Non Permanent:					5						7						7
Total Positions:					512						512						514