

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Executive Administration and Development							
Commissioner's Office	974.5	1,012.0	1,012.0	1,012.0	1,012.0	0.0	0.0%
Administrative Services	4,619.0	5,003.6	4,980.5	4,980.5	5,088.3	107.8	2.2%
RDU Total:	5,593.5	6,015.6	5,992.5	5,992.5	6,100.3	107.8	1.8%
Banking and Securities							
Banking and Securities	3,500.3	3,993.3	3,993.3	3,993.3	4,198.7	205.4	5.1%
RDU Total:	3,500.3	3,993.3	3,993.3	3,993.3	4,198.7	205.4	5.1%
Community and Regional Affairs							
Community & Regional Affairs	8,231.3	9,546.3	9,846.6	9,846.6	9,983.4	136.8	1.4%
Serve Alaska	1,251.2	2,132.7	2,132.7	2,132.7	2,140.1	7.4	0.3%
RDU Total:	9,482.5	11,679.0	11,979.3	11,979.3	12,123.5	144.2	1.2%
Revenue Sharing							
Payment in Lieu of Taxes	10,876.7	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	9,383.5	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	2,212.1	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
RDU Total:	22,472.3	14,128.2	14,128.2	14,128.2	14,128.2	0.0	0.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	12,953.9	13,981.3	14,561.4	14,561.4	14,718.1	156.7	1.1%
RDU Total:	12,953.9	13,981.3	14,561.4	14,561.4	14,718.1	156.7	1.1%
Economic Development							
Economic Development	1,202.6	1,606.6	1,606.6	1,606.6	1,618.3	11.7	0.7%
RDU Total:	1,202.6	1,606.6	1,606.6	1,606.6	1,618.3	11.7	0.7%
Investments							
Investments	4,246.8	5,320.7	5,327.1	5,327.1	5,421.5	94.4	1.8%
RDU Total:	4,246.8	5,320.7	5,327.1	5,327.1	5,421.5	94.4	1.8%

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Insurance							
Insurance Operations	6,982.3	7,539.1	8,056.9	8,056.9	7,946.0	-110.9	-1.4%
RDU Total:	6,982.3	7,539.1	8,056.9	8,056.9	7,946.0	-110.9	-1.4%
Alcohol and Marijuana Control Office							
Alcohol and Marijuana Control	3,103.4	3,840.5	3,840.5	3,840.5	4,240.3	399.8	10.4%
RDU Total:	3,103.4	3,840.5	3,840.5	3,840.5	4,240.3	399.8	10.4%
Alaska Gasline Development Corporation							
AK Gasline Development Corp	9,083.2	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
RDU Total:	9,083.2	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
Alaska Energy Authority							
AEA Owned Facilities	395.5	980.7	980.7	980.7	980.7	0.0	0.0%
AEA Rural Energy Assistance	3,523.3	6,695.5	6,695.5	6,695.5	6,695.5	0.0	0.0%
AEA Power Cost Equalization	26,550.8	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0%
Alternative Energy & Efficiency	1,744.2	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	32,213.8	42,031.2	42,031.2	42,031.2	42,031.2	0.0	0.0%
Alaska Industrial Development and Export Authority							
AIDEA	11,380.0	15,290.5	15,290.5	15,290.5	15,290.5	0.0	0.0%
AIDEA Facilities Maintenance	334.9	337.0	337.0	337.0	337.0	0.0	0.0%
RDU Total:	11,714.9	15,627.5	15,627.5	15,627.5	15,627.5	0.0	0.0%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	16,050.9	20,569.9	20,569.9	20,569.9	24,319.9	3,750.0	18.2%
RDU Total:	16,050.9	20,569.9	20,569.9	20,569.9	24,319.9	3,750.0	18.2%
Regulatory Commission of Alaska							
Reg Comm of AK	7,770.5	9,183.2	9,183.2	9,183.2	9,311.1	127.9	1.4%
RDU Total:	7,770.5	9,183.2	9,183.2	9,183.2	9,311.1	127.9	1.4%

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
DCCED State Facilities Rent							
DCCED State Facilities Rent	1,296.2	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,296.2	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	11,177.4	10,107.9	10,101.6	10,101.6	13,481.5	3,379.9	33.5%
Designated General (DGF):	65,332.9	78,925.8	79,812.6	79,812.6	81,285.5	1,472.9	1.8%
Other:	43,393.3	57,106.8	57,090.0	57,090.0	57,314.4	224.4	0.4%
Federal:	27,763.5	21,121.0	21,638.8	21,638.8	21,448.6	-190.2	-0.9%
Total Funds:	147,667.1	167,261.5	168,643.0	168,643.0	173,530.0	4,887.0	2.9%
Permanent Full Time:	507	500	504	505	507	2	0.4%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	5	5	5	7	7	0	0.0%
Total Positions:	512	505	509	512	514	2	0.4%