

**Unrestricted General Funds**

**Component Summary (1078)**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	35.3	35.3	35.3	35.3	35.3	0.0	0.0%
Administrative Services	644.3	653.9	647.6	647.6	664.6	17.0	2.6%
<b>RDU Total:</b>	<b>679.6</b>	<b>689.2</b>	<b>682.9</b>	<b>682.9</b>	<b>699.9</b>	<b>17.0</b>	<b>2.5%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	6,020.7	6,402.7	6,402.7	6,402.7	6,526.6	123.9	1.9%
Serve Alaska	180.4	217.9	217.9	217.9	220.9	3.0	1.4%
<b>RDU Total:</b>	<b>6,201.1</b>	<b>6,620.6</b>	<b>6,620.6</b>	<b>6,620.6</b>	<b>6,747.5</b>	<b>126.9</b>	<b>1.9%</b>
<b>Economic Development</b>							
Economic Development	775.1	786.1	786.1	786.1	796.7	10.6	1.3%
<b>RDU Total:</b>	<b>775.1</b>	<b>786.1</b>	<b>786.1</b>	<b>786.1</b>	<b>796.7</b>	<b>10.6</b>	<b>1.3%</b>
<b>Alcohol and Marijuana Control Office</b>							
Alcohol and Marijuana Control	1,047.9	538.3	538.3	538.3	13.7	-524.6	-97.5%
<b>RDU Total:</b>	<b>1,047.9</b>	<b>538.3</b>	<b>538.3</b>	<b>538.3</b>	<b>13.7</b>	<b>-524.6</b>	<b>-97.5%</b>
<b>Alaska Energy Authority</b>							
AEA Rural Energy Assistance	874.5	874.5	874.5	874.5	874.5	0.0	0.0%
<b>RDU Total:</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	1,000.0	0.0	0.0	0.0	3,750.0	3,750.0	100.0%
<b>RDU Total:</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,750.0</b>	<b>3,750.0</b>	<b>100.0%</b>

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<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
<b>RDU Total:</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	11,177.4	10,107.9	10,101.6	10,101.6	13,481.5	3,379.9	33.5%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>11,177.4</b>	<b>10,107.9</b>	<b>10,101.6</b>	<b>10,101.6</b>	<b>13,481.5</b>	<b>3,379.9</b>	<b>33.5%</b>