

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
1004 Gen Fund		35.3										
1007 I/A Rcpts		976.7										
Subtotal		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		5,003.6	4,118.8	18.0	820.7	41.1	5.0	0.0	0.0	35	0	0
1004 Gen Fund		653.9										
1007 I/A Rcpts		4,326.5										
1061 CIP Rcpts		23.2										
Shared Services of Alaska and Information Technology Centralization Savings												
Unalloc		-23.1	0.0	0.0	-23.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.3										
1007 I/A Rcpts		-16.8										
The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.												
The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.												
The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.												
Subtotal		4,980.5	4,118.8	18.0	797.6	41.1	5.0	0.0	0.0	35	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority for Personal Services for Positions Transferred to the Office of Information Technology (OIT)												
LIT		0.0	-446.7	0.0	446.7	0.0	0.0	0.0	0.0	0	0	0
This transfers authority from the Personal Services line to the Services line to align authority with the transfer of four DCCED information technology (IT) positions to the Office of Information Technology within the Department of Administration (DOA), which are to be paid for via a Reimbursable Service Agreement (RSA) between DCCED and DOA.												
The amount transferred to the Services line was calculated by taking the total position costs less a 16.3% 5-year departmental IT vacancy average to project a sustainable amount necessary to pay for the positions through the RSA.												
The following positions are transferred to the Office of Information Technology organization:												
Full-time Data Processing Manager I (08-2072), range 22, located in Anchorage												
Full-time Systems Programmer II (08-1116), range 22, located in Juneau												
Full-time Microcomputer/Network Specialist II (08-0424), range 20, located in Anchorage												
Full-time Microcomputer/Network Specialist II (08-1119), range 20, located in Juneau												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation												
At trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0

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Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Department of Commerce, Community, and Economic Development is transferring four positions to the centralized Office of Information Technology organization within the Department of Administration. This is a step in the implementation of a centralized statewide information technology organization. The department anticipates further realignment of information technology staff throughout FY2019 and into FY2020.</p> <p>The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska's IT organizations. The goal of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.</p> <p>Budget authority is retained by the department to pay for a service level agreement with the Office of Information Technology for the cost of the transferred positions.</p> <p>The following positions are transferred to the Office of Information Technology organization:</p> <p>Full-time Systems Programmer II (08-1116), range 22, located in Juneau Full-time Microcomputer/Network Specialist II (08-1119), range 20, located in Juneau Full-time Microcomputer/Network Specialist II (08-0424), range 20, located in Anchorage Full-time Data Processing Manager I (08-2072), range 22, located in Anchorage</p>												
Subtotal		4,980.5	3,672.1	18.0	1,244.3	41.1	5.0	0.0	0.0	31	0	0

***** **Changes From FY2019 Management Plan To FY2020 Governor** *****

Reverse Supervisory Unit Furlough Contract Terms

SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.4											
1007 I/A Rcpts	2.9											

The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.

FY2020 Salary Adjustments - GGU, CEA, TEAME

SalAdj	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	12.5											
1007 I/A Rcpts	83.5											

FY2020 Salary Adjustments - GGU, CEA, TEAME: \$96.0

FY2020 GGU HI from \$1432 to \$1530: \$23.5

CEA 40 hour workweek: \$17.7

FY2020 GGU 3% COLA: \$54.8

Reverse Confidential Unit 15 Hour Furlough

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.4										
<p>The Confidential Employees Association contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1007 I/A Rcpts		4.0										
<p>The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>												
Office of Information Technology Salary Adjustment Billed to Agencies												
	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
<p>The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources, this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.</p>												
Totals		5,088.3	3,776.6	18.0	1,247.6	41.1	5.0	0.0	0.0	31	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
1005 GF/Prgm		3,993.3										
Subtotal		3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Non-Permanent Financial Registration Examiner (08-#078) for Increased Volume of Licensing Applications	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<p>The Division of Banking and Securities (DBS) is statutorily required to license or register businesses and individuals working in regulated financial industries. Applications for small loan companies increased 50% in FY2018. Canadian Broker-Dealer and agent registrations increased 45% and 37%, respectively. Applications for mortgage licensing and money services businesses continue at peak levels in a robust national economy. A long-term non-permanent Financial Registration Examiner (FRE), range 14, in Juneau will allow DBS to maintain current levels of services to industries for licensing and registration in Alaska.</p> <p>The Nationwide Multi-state Licensing System (NMLS) will deploy a new, completely redesigned, software suite known as NMLS 2.0 on March 1, 2019, and DBS will be required to assign an existing staff member to manage the transition for Alaska. All licensing and examination staff will require training on NMLS 2.0 and, based on prior experience with transitioning mortgage and money services businesses to the NMLS registry, DBS anticipates an increase of 15% to 20% in phone calls and emails from industry requesting assistance with the transition and navigation of the new registry system. DBS is challenged to assign adequate staffing resources to stay current with the design changes and pre-implementation tasks.</p> <p>This FRE will take on some of the lower-level work currently assigned to other positions so that existing staff can manage the NMLS transition. This long-term non-permanent position will be established through June 30, 2021, by which time the transition to NMLS is anticipated to be complete. The division will continue to monitor license and application data to ensure that current levels of services are maintained.</p> <p>This position will be funded by licensing fees. In FY2018, DBS is anticipated to lapse approximately \$14 million of licensing fees to the general fund.</p>												
Subtotal		3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Financial Examiner II (08-#101) for Financial Background Examination of Marijuana Licensees	Inc	120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		120.0										

Reverse Supervisory Unit Furlough Contract Terms

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1005 GF/Prgm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1005 GF/Prgm	SalAdj	79.8	79.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$79.8												
FY2020 GGU HI from \$1432 to \$1530: \$25.4												
FY2020 GGU 3% COLA: \$54.4												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
1005 GF/Prgm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		4,198.7	3,009.2	122.5	1,016.6	50.4	0.0	0.0	0.0	26	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	9,546.3	6,083.8	245.2	2,107.4	69.0	14.0	1,026.9	0.0	51	0	0
1002 Fed Rcpts		2,022.4										
1003 G/F Match		809.1										
1004 Gen Fund		5,593.6										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		100.1										
1061 CIP Rcpts		734.2										
1202 Anatomical		80.0										
1216 Boat Rcpts		196.9										
Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286)												
(Language)	Languag	300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
	e											
1221 Civil Legl		300.3										
(h) The sum of \$300,300 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2019.												
Subtotal		9,846.6	6,083.8	245.2	2,107.4	69.0	14.0	1,327.2	0.0	51	0	0

***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Technical Support for Alaska Community Financial Operations and to Address Declining Best Practices Scores												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add an Accountant IV (08-#081) to provide technical financial support to communities and a Local Government Specialist I/II/III (08-#080) to help improve Bethel-region Community Management Best Practices scores.												

Many Alaskan communities struggle to maintain sufficient management capacity, scored by the department as Best Practices Criteria. These Best Practices are used to measure communities' technical, managerial, and financial capacity, and are indicators of communities' overall government health. Rural communities are required to demonstrate a minimum level of management capacity before receiving funding for water and sewer infrastructure projects, and depend on the Rural Utility Business Advisor (RUBA) Program for technical assistance to improve management capacity. Accounting system problems are the single largest contributor to management deficiencies, and available assistance with the QuickBooks accounting software used by most rural local governments is not sufficient. Communities' needs for accounting assistance is already above the capacity of the Division of Community and Regional Affairs' (DCRA) accounting training contractor, and the need for assistance continues to grow.

In recognition of the accounting and management capacity challenges faced by Alaska's rural communities, DCRA applied for and was awarded federal grant funding for these two positions. DCRA has sufficient federal receipt authority and general fund match available to fund these positions.

One of the common managerial problems encountered by RUBA staff that affects many aspects of management is inadequate accounting records. Most rural communities assisted by RUBA staff employ Intuit QuickBooks Pro accounting software, which is widely accepted because of its low cost and ease of use relative to other accounting software systems. The program is fairly intuitive and easy to use; nevertheless, it requires training and time to develop the expertise needed to accurately conduct billing, purchasing, payroll, budget reporting, and other accounting functions. Most classroom and online QuickBooks support

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

focuses on using the program for business use, not the fund accounting used by local governments.

Since FY2000, the RUBA program has supported the use of QuickBooks through various contracts to install and train QuickBooks Pro as well as correct accounting errors for local governments using fund accounting to manage sanitation utilities. The contracts have consistently been awarded to a single contractor who has the specialized knowledge and experience working with local governments in rural Alaska with fund accounting using QuickBooks Pro. In cases where there were other respondents to the QuickBooks contract procurements, none had the required specialized knowledge and rural experience. The Accountant IV will be the department's QuickBooks expert, and will complement the existing work provided by the contractor. The Accountant IV will support the DCRA's Local Government Specialists in the Department's seven regional offices as they help their assigned communities improve their management capacity.

DCRA will continue to contract for on-site QuickBooks training; these positions will complement and supplement that training and assistance. Assigning this work to permanent staff members instead of contracting for additional assistance will ensure that sufficient technical financial support and training are available to Alaska's small communities into the future.

The additional LGS I/II/III will be located in Bethel due to the demand on that office; current Bethel staff are unable to provide the level of service needed to some of Alaska's neediest communities due to the sheer number of communities needing assistance. In addition to providing additional QuickBooks support, the Local Government Specialist will provide hands-on support to help communities improve their Best Practices scores. Recent meetings between DCRA and the Alaska Native Tribal Health Consortium; the Department of Environmental Conservation; the Environmental Protection Agency; the U.S. Department of Agriculture Rural Development; the Yukon Kuskokwim Health Corporation; the Tanana Chiefs Conference (TCC); and other agencies have focused on how best to assist those communities with poor management capacity as evidenced by low Best Practices scores. This includes approximately 38 unserved communities statewide, many of which are in the Bethel region. These low scores, which prevent access to sanitation project funding, are often caused by high rates of utility staff turnover. New clerks, bookkeepers, administrators and other staff rarely have sufficient training and experience; this requires considerable time and effort from RUBA program staff. The consensus of the agencies involved is that the assistance offered by RUBA staff is essential to improve management capacity but that current workloads don't allow frequent enough assistance to ensure that the assistance provided translates into consistent and sustainable management practices.

Align Expenditure Authorization with Anticipated Expenditures

LIT	0.0	320.5	0.0	-380.5	0.0	0.0	60.0	0.0	0	0	0
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The Division of Community and Regional Affairs was awarded grant funding for two new positions to provide technical financial support to Alaska's rural communities, and to help them address management capacity challenges. This transfer moves previously uncollected federal receipts and associated match funds from the Services line to the Personal Services line to fund a Local Government Specialist I/II/III and an Accountant IV position.

Additionally, a position was restored to support the Alaska Native Language Preservation and Advisory Council in FY2019. General funds to support this position were identified as available due to reduced travel in the division; vacancies; and position deletions in prior years.

In FY2018 Management Plan, a line item transfer from the Grants line to the Services line was miscalculated, and \$60.0 authorization needed for federal grants and life, health, and safety related grants to named recipients was transferred out of the grants line to the services line. This transfer returns the grants authority to the correct budget line.

Administrative Assistant III to Support the Alaska Native Language and Preservation and Advisory Council

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Alaska is home to at least twenty distinct indigenous languages and several hundred dialects that vary from region to region. These different languages reflect the diverse cultural heritage of Alaska's Native peoples. Indigenous languages are the most critical components in preservation of cultural ideas and traditions, and serve as the backbone of all cultural elements.

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Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

When the Alaska Native Language Preservation and Advisory Council (ANLPAC) was established during the 2012 legislative session (SB 130), the division created two staff to manage the program: one Research Analyst, range 18; and one Administrative Assistant III, range 15.

In the FY2016 budget, the legislature deleted the Administrative Assistant position as part of a wide-ranging initiative to delete vacant positions. Since that time the ANLPAC program has struggled to implement programs to preserve and maintain Alaska Native Languages.

The Administrative Assistant III will perform information gathering, report editing, finalization and distribution to the Council. In addition, this position will coordinate meetings and travel for the Council and provide public information services for the program. This position is needed to continue moving forward on the ANLPAC's initiatives. The division will use existing budget authority to fund this position.

Subtotal		9,846.6	6,404.3	245.2	1,726.9	69.0	14.0	1,387.2	0.0	54	0	0
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***** **Changes From FY2019 Management Plan To FY2020 Governor** *****

Reduce Life Alaska Donor Services Grant to Ensure Sustainable Expenditures from the Anatomical Gift Awareness Fund

Dec		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1202 Anatomical		-50.0										

The Anatomical Gift Awareness Fund (AGAF, AS 13.50.160) consists of donations collected by the Division of Motor Vehicles for organ donation promotion. The Division of Community and Regional Affairs administers annual grants to Life Alaska Donor Services, which encourages organ donation in Alaska.

The AGAF was created in FY2005, and the first appropriation to Life Alaska Donor Services was made in FY2008. In more than half of the years that grants have been appropriated from the fund, appropriations have been greater than annual collections into the fund. The previously budgeted grant amount of \$80.0 to Life Alaska Donor Services exceeded the amount available in the fund in FY2019, and the FY2019 grant was administratively adjusted down to reflect the estimated amount available of \$30.0. The department has reviewed annual collection trends and has determined that future grants are unlikely to exceed \$30.0 annually. If annual collections are lower, the department will reduce the award to only equal receipts received. If contributions increase in the future, the department will reevaluate a sustainable grant level.

Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund

IncM		309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Civil Legl		309.1										

In 2018, the Legislature passed HB 106, authorizing grants from the Civil Legal Services fund for organizations that provide civil legal services to low-income individuals. The annual amount is set at 10% of the filing fees collected by the Alaska Court System in the previous closed fiscal year.

In FY2019, \$300.3 from filing fees received by the Alaska Court System during FY2017 was deposited into the Civil Legal Services Fund and then appropriated to the Department of Commerce, Community, and Economic Development as a grant to the Alaska Legal Services Corporation. In FY2020, the grant amount is adjusted to \$309.1, 10% of the \$3,090.9 in court filing fees collected by the Alaska Court System in FY2018, and will be included in the department's base budget. The grant amount will be adjusted annually to reflect the amount available under AS 37.05.590.

Reverse Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286)

(Language)	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0.0	0	0	0
1221 Civil Legl		-300.3										

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										PFT	PPT	NP
(h) The sum of \$300,300 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2019.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1003 G/F Match		0.1										
1004 Gen Fund		2.6										
1061 CIP Rcpts		0.2										
The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	165.7	165.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		43.4										
1003 G/F Match		12.9										
1004 Gen Fund		102.0										
1061 CIP Rcpts		7.4										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$165.7												
FY2020 GGU HI from \$1432 to \$1530: \$48.4												
FY2020 GGU 3% COLA: \$117.3												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.1										
1003 G/F Match		0.7										
1004 Gen Fund		5.6										
1061 CIP Rcpts		0.7										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		9,983.4	6,582.3	245.2	1,726.9	69.0	14.0	1,346.0	0.0	54	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		2,132.7	237.2	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts		1,894.8										
1003 G/F Match		195.3										
1004 Gen Fund		22.6										
1108 Stat Desig		20.0										
Subtotal		2,132.7	237.2	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority for Grants Management Support for Serve Alaska												
LIT		0.0	80.9	0.0	-80.9	0.0	0.0	0.0	0.0	0	0	0
<p>Serve Alaska secured additional federal funding in FY2019 to assist with additional training and technical assistance for AmeriCorps programs and members through the Commission Investment Fund (CIF16). In order to accommodate the increase in work from this grant, an existing Grants Administrator in the Community and Regional Affairs component will assume responsibility for administration of Serve Alaska grants, which are currently administered by the Serve Alaska Program Coordinator. Shifting the grants management work from the Program Coordinator to the Grants Administrator will allow the Program Coordinator to focus on the Serve Alaska program activities, including trainings and technical assistance for AmeriCorps programs and members. In addition, Serve Alaska's grants, support, and technical assistance work has grown from two to six supported grants over the past two years, with two more grants becoming operational in FY2019. This shift in duties maximizes efficiencies by reassigning the grants management work to a grant-focused position.</p> <p>This transfer moves previously uncollectable federal receipt authority from the services line to the personal services line. The Grants Administrator's work for the Serve Alaska component will be funded 75% by federal receipts and 25% by general funds to match.</p>												
Subtotal		2,132.7	318.1	27.5	235.4	46.4	8.0	1,497.3	0.0	2	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
SalAdj		7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.3										
1003 G/F Match		2.8										
1004 Gen Fund		0.1										
<p>FY2020 Salary Adjustments - GGU, CEA, TEAME: \$7.2</p> <p>FY2020 GGU HI from \$1432 to \$1530: \$2.1</p> <p>FY2020 GGU 3% COLA: \$5.1</p>												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
SalAdj		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1003 G/F Match		0.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>												
Line Item Transfer to Align with Vacancy Factor Guidelines												
	LIT	0.0	-1.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Totals		2,140.1	324.5	27.5	236.4	46.4	8.0	1,497.3	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****													
FY2019 Conference Committee													
1002 Fed Rcpts	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0	
		10,428.2											
	Subtotal	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0	
***** Changes From FY2019 Management Plan To FY2020 Governor *****													
	Totals	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
Subtotal		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1007 I/A Rcpts	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		3,100.0										
	Subtotal	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
	Totals	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		13,981.3	8,797.2	403.3	4,650.5	122.9	7.4	0.0	0.0	93	0	0
1005 GF/Prgm		1,527.7										
1007 I/A Rcpts		336.6										
1040 Surety Fnd		291.3										
1108 Stat Desig		50.0										
1156 Rcpt Svcs		11,775.7										
Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)												
FisNot		10.8	0.0	0.0	10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		10.8										
<p>HB 110 provides authority for the Board of Massage Therapy to establish a license for massage therapy establishments and to develop regulations for licensing requirements. Regulating massage therapy establishments is intended to facilitate protection of the public from businesses that engage in prostitution, sex trafficking, and the employment of unlicensed persons performing massage-therapy type activities.</p> <p>This bill also amends the qualifications for initial licensure as a massage therapist to increase the required hours of supervised instruction and clinical work and reduce the number of hours required in safety education covering blood borne pathogens and universal precautions.</p> <p>This bill allows the board to issue an 'exemption' from licensure in response to an application from a person who provides proof their work falls into specific, limited categories.</p> <p>The bill changes the requirement of fingerprinting and background check from every renewal to only once every six years.</p> <p>The bill removes the prohibition against a former member of another licensing board serving as the public member of the Board of Massage Therapy.</p> <p>The potential number of establishments affected by this bill is unknown at this time. Future costs for legal and hearing service expenses in out years are unknown.</p> <p>The division requires \$10.8 to cover legal costs to amend regulations, printing, and postage in the first year.</p>												
Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)												
FisNot		4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		4.0										

HB147 amends Board of Public Accountancy statutes to reflect the national Uniform Accountancy Act (UAA).

The bill removes the requirement that a full copy of proposed regulations be mailed to every licensee, thereby allowing the board to follow the same notice procedures as all other programs in the division.

This legislation removes the specific accounting experience requirements for licensure from statute and allows the board to establish experience requirements by regulation.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The division requires \$4.0 to cover legal costs to amend regulations, printing, and postage in the first year.												
Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))	FisNot	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		7.7										
HB 267 amends AS 08.54.760(b) by allowing municipalities to access all historical, current, and future confidential hunt records for the purpose of verifying taxes payable if that municipality levies a tax on such activities.												
To implement this legislation, regulations will be required. The division will require information technology support to create reports from the existing licensing database.												
The division requires \$7.7 to cover legal costs to amend regulations and information technology costs to create reports from the licensing database in the first year.												
Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)	FisNot	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.6										
HB346 amends AS 08.36 by adding a new section for a temporary permit. The temporary permit is intended to expedite permitting so that a dentist from outside of the state could temporarily replace a dentist who is incapacitated. The new section describes the temporary permit, the requirements to obtain the permit, and options to extend the permit.												
The division requires \$2.6 to cover legal costs to amend regulations, printing, and postage in the first year.												
Barber/Hairdresser; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)	FisNot	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		3.6										
SB 4 authorizes the Board of Barbers and Hairdressers to add two new license types: one for hair braiding, and one for barbers with a limited scope of practice. The new limited-barber license will not allow practice involving chemical straightening or curling, chemical dyeing, or bleaching of the hair.												
In addition, this bill removes the Department of Environmental Conservation from shop and school inspections for barbering, hairdressing, hair braiding (new), manicuring, or esthetics, and requires the board to adopt regulations regulating the cleanliness of shops and schools for those vocations.												
The division requires \$3.6 to cover legal costs to amend regulations, printing, and postage in the first year.												
E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)	FisNot	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		5.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

SB15 makes selling to a minor or possession by a minor of "electronic smoking products, or products containing nicotine" a criminal offense. This bill adds requirements for a business license endorsement for retailers of "electronic smoking products, or products containing nicotine" and adds "electronic smoking products, or products containing nicotine" to the existing business license endorsement for retailers of tobacco products.

This legislation adds civil fines for violations of business licensing endorsement for "electronic smoking products, or products containing nicotine". This bill will add "electronic smoking products, or products containing nicotine" into existing language for a business license endorsement (AS 11.76.109). This will require the court to notify the department upon a conviction of an endorsement holder. This will increase the issuance of pertinent civil penalties, suspension of business licensing endorsements, responses to requests for hearings, and will also be required to appropriately secure and store seized items until they are released or appropriately destroyed based on the type of product.

SB15 will increase the civil fines for violations of business licensing endorsements within a 24 month period for the first offense from \$0.3 to \$1.0, the second offense from \$0.5 to \$2.0, and the third offense from \$1.0 to \$4.0. In addition, it will allow for the indefinite suspension of a business license endorsement if convicted three or more times of business license endorsement violations within a 24 month time period, and will increase that civil penalty from \$2.5 to \$10.0.

This legislation requires changes to the warning signage that the department must make available to a person who holds a business license endorsement. It also requires a change to the CBPL database, warning signs, forms, online filing, websites, investigations, and a regulation change. This committee substitute changes the required notice from two separate signs to one combined sign, and changes the required minimum dimensions of those signs.

The division requires \$5.6 to cover legal costs to amend regulations, printing, and postage in the first year.

Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)

	FisNot	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		4.5										

SB 32 allows a substitution of a prescription for a biological product with an interchangeable biological product. If the original prescribed product is not available in the pharmacy or is more expensive than an interchangeable product, the pharmacist may choose to dispense the interchangeable product. Substitution would allow for more availability of a biological product, and lower cost to the patient. This bill requires the pharmacy to contact the prescribing practitioner if a substitution of the original prescription of a biological product is made with an interchangeable biological product.

In addition, this bill requires the Board of Pharmacy to post and maintain a link to the US Food and Drug Administration's list of all currently approved interchangeable biological products on the board's website. The bill does not specifically change the pharmacy licensing program. However, it does allow a broader scope for a pharmacist to dispense an equivalent product more available to a patient.

The division requires \$4.5 to cover legal costs to amend regulations, printing, and postage in the first year.

Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))

	FisNot	173.3	136.5	6.0	20.8	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		173.3										

SB 37 gives authority to the Board of Pharmacy to license and inspect out-of-state wholesale drug distributors, third-party logistics providers, and outsourcing facilities. Current statutes allow licensing of in-state wholesale distributors only. In November 2013, Federal law was enacted under the Drug Supply Chain Security Act (DSCSA) requiring regulations for licensing of wholesale drug distributors within two years after the date of enactment. Alaska currently is one of two states that do not license out-of-state wholesale distributors.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The bill authorizes the board to establish the qualifications and duties of an executive administrator to assist the board in complying with the new Federal regulations, to serve as the principal executive officer of the board and liaison to the legislative and executive branches of state government, the media, and other state pharmacy boards. Without the executive administrator, the pharmacy policy of the state would remain fully in the purview of a volunteer board. The executive administrator would serve in the same capacity and be in the partially exempt service at a step in range 23, similar to the other executive administrators of healthcare boards within the division.

This bill will specifically change the Board of Pharmacy licensing program by increasing the number of applications received and processed by division staff. The new license types will bring in enough revenue to cover the costs to implement this Act.

The new Federal regulations are extensive, requiring policy research and implementation by board staff to ensure regulations meet the Federal requirements and that the new regulations for the licensing and inspection of the facilities are implemented within a time frame of nine to twelve months.

Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)

	FisNot	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1.3										

SB105 allows the Alaska Department of Health and Social Services (DHSS) to reimburse a mental health physician clinic for services provided by a licensed marital and family therapist under the direct supervision of a licensed psychiatrist.

The bill also allows DHSS to offer marital and family therapy services under Medicaid. The bill requires licensed marital and family therapists to carry liability insurance; however, marital and family therapy associates will be exempt from the insurance requirement.

The bill clarifies training and supervision requirements for initial licensure. The legislation provides for supervisors not licensed under AS 08.63, but licensed under other Alaska mental health and medical boards, to supervise marital and family therapy associates who become licensed under AS 08.63.110.

The division requires \$1.3 to cover legal costs to amend regulations, printing, and postage in the first year.

Marital/Family Ther. Bd;Medical Licensing Ch45 SLA2018 (SB108 inc. into HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))

	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs		252.3										

The substance of SB108 was incorporated into HB280.

SB108(HB280) establishes a licensing program for certified medical assistants, which would allow them to practice as medical assistive personnel. The legislation allows certified medical assistants to act as delegates to access the Prescription Drug Monitoring Program on behalf of prescribing physicians. The bill also authorizes the board to set standards for delegation of routine duties to unlicensed assistive personnel.

This bill would streamline the medical application process and improve licensure processing times, while ensuring public safety, by allowing the board to grant additional authority for the issuance of medical licenses and temporary permits. It also removes the requirement that applicants provide their duration of residence on their applications.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The fiscal note for this legislation provided for one Records and Licensing Supervisor, range 16 and one Occupational Licensing Examiner, range 14.

Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)

	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.5										

SB 126 creates an exemption for out-of-state physicians who are under contract by an athletic team to provide medical services to members of the team while traveling in Alaska.

This legislation also revises the statute regarding pupil participation in a sporting event to reference such an exempt physician for concussion determination.

The division requires \$2.5 to cover legal costs to amend regulations.

Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)

	FisNot	111.9	80.5	0.0	21.4	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		111.9										

SB155 enacts a registration and regulatory structure for Appraisal Management Companies (AMC) operating in this state. The appraisal management company is the only entity in the real estate valuation process that is not currently subject to licensing or regulation in Alaska, nor are there any laws or regulations specific to their activity.

This legislation amends AS 08.01.065 to allow the department to set, collect, and submit a fee to the federal government. This fee will be equal to the appraiser registry fee established by the federal appraisal subcommittee.

The fiscal note for this legislation provided for one Occupational Licensing Examiner, range 14.

Subtotal		14,561.4	9,192.0	410.8	4,784.8	166.4	7.4	0.0	0.0	97	0	0
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***** **Changes From FY2019 Management Plan To FY2020 Governor** *****

Reverse Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)

	FNOTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-2.5										

SB 126, passed in 2018, created an exemption for out-of-state physicians who are under contract by an athletic team to provide medical services to members of the team while traveling in Alaska. This legislation also revised the statute regarding pupil participation in a sporting event to reference such an exempt physician for concussion determination.

The division required \$2.5 to cover one time legal costs to amend regulations in the first year.

Reverse Year 1 Barber/Hairdresser; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)

	FNOTI	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-3.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

SB 4, passed in 2018, authorized the Board of Barbers and Hairdressers to add two new license types: one for hair braiding, and one for barbers with a limited scope of practice. The new limited-barber license will not allow practice involving chemical straightening or curling, chemical dyeing, or bleaching of the hair.

In addition, this bill removed the Department of Environmental Conservation from required shop and school inspections for barbering, hairdressing, hair braiding (new), manicuring, or esthetics, and requires the board to adopt regulations regulating the cleanliness of shops and schools for those vocations.

The division required \$3.6 to cover one time legal costs to amend regulations, printing, and postage in the first year.

Reverse Year 1 Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)

	FNOTI	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-2.6										

HB 346, passed in 2018, amended AS 08.36 by adding a new section for a temporary dentist permit. The temporary permit is intended to expedite permitting so that a dentist from outside of the state could temporarily replace a dentist who is incapacitated. The new section describes the temporary permit, the requirements to obtain the permit, and options to extend the permit.

The division required \$2.6 to cover one time legal costs to amend regulations, printing, and postage in the first year.

Reverse Year 1 E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)

	FNOTI	-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-5.6										

SB 15, passed in 2018, made selling to a minor or possession by a minor of "electronic smoking products, or products containing nicotine" a criminal offense. This bill added requirements for a business license endorsement for retailers of "electronic smoking products, or products containing nicotine" and added "electronic smoking products, or products containing nicotine" to the existing business license endorsement for retailers of tobacco products.

This legislation added civil fines for violations of business licensing endorsement for "electronic smoking products, or products containing nicotine". This bill added "electronic smoking products, or products containing nicotine" into existing language for a business license endorsement (AS 11.76.109).

SB 15 increased the civil fines for violations of business licensing endorsements within a 24 month period for the first offense from \$0.3 to \$1.0, the second offense from \$0.5 to \$2.0, and the third offense from \$1.0 to \$4.0. In addition, it allows for the indefinite suspension of a business license endorsement if convicted three or more times of business license endorsement violations within a 24 month time period, and will increase that civil penalty from \$2.5 to \$10.0.

The division required \$5.6 to cover on time legal costs to amend regulations, printing, and postage in the first year.

Reverse Year 1 Marital/Family Th. Bd;Medical Licensing Ch45 SLA2018 (SB108 in HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))

	FNOTI	-27.0	0.0	0.0	-4.5	-22.5	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-27.0										

The substance of SB 108 was incorporated into HB 280.

HB280 (incorporating SB 108) passed in 2018 and established a licensing program for certified medical assistants, which will allow them to practice as medical

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>assistive personnel. The legislation allows certified medical assistants to act as delegates to access the Prescription Drug Monitoring Program on behalf of prescribing physicians. The bill authorized the State Medical Board to set standards for delegation of routine duties to assistive personnel. It also removed the requirement that applicants provide their duration of residence on their applications.</p> <p>The fiscal note for SB 108 provided for one Records and Licensing Supervisor, range 16 and one Occupational Licensing Examiner, range 14.</p> <p>The division required \$4.5 to cover legal costs to amend regulations and \$22.5 to set up for the new employees (computers, office furniture, supplies, etc.) and postage in the first year.</p>												
Reverse Year 1 Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)												
	FNOTI	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-1.3										
<p>SB 105, passed in 2018, allowed the Alaska Department of Health and Social Services (DHSS) to reimburse a mental health physician clinic for services provided by a licensed marital and family therapist under the direct supervision of a licensed psychiatrist.</p> <p>The bill also allowed DHSS to offer marital and family therapy services under Medicaid. The bill required licensed marital and family therapists to carry liability insurance; however, marital and family therapy associates will be exempt from the insurance requirement.</p> <p>The bill clarified training and supervision requirements for initial licensure. The legislation provided for supervisors not licensed under AS 08.63, but licensed under other Alaska mental health and medical boards, to supervise marital and family therapy associates who become licensed under AS 08.63.110.</p> <p>The division required \$1.3 to cover one time legal costs to amend regulations, printing, and postage in the first year.</p>												
Reverse Year 1 Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)												
	FNOTI	-6.2	0.0	4.6	-10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-6.2										
<p>HB 110, passed in 2018, provided authority for the Board of Massage Therapy to establish a license for massage therapy establishments and to develop regulations for licensing requirements. This bill amended the qualifications for initial licensure as a massage therapist; changed the requirement of fingerprinting and background check from every renewal to only once every six years; and removed the prohibition against a former member of another licensing board serving as the public member of the Board of Massage Therapy. This bill also allows the board to issue an 'exemption' from licensure from a person who provides proof their work falls into specific, limited categories.</p> <p>The division required \$6.2 to cover initial legal costs to amend regulations, printing, and postage in the first year. \$4.6 is needed to cover two trips per year to conduct onsite investigative inspections in out years.</p>												
Reverse Year 1 Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))												
	FNOTI	-15.8	0.0	0.0	-5.8	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-15.8										

SB 37, passed in 2018, authorized the Board of Pharmacy to license and inspect out-of-state wholesale drug distributors, third-party logistics providers, and outsourcing facilities. The bill also authorized the board to establish the qualifications and duties of an Executive Administrator (range 23) to assist the board in

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>complying with the new Federal regulations, to serve as the principal executive officer of the board and liaison to the legislative and executive branches of state government, the media, and other state pharmacy boards.</p> <p>The division required \$5.8 to cover legal costs to amend regulations, printing, and postage, as well as \$10.0 for one-time office furniture, computer, and other commodity needs in the first year.</p>												
Reverse Year 1 Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)												
1156 Rcpt Svcs	FNOTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
<p>SB 32, passed in 2018, allowed the substitution of a prescription for a biological product with an interchangeable biological product. If the original prescribed product is not available in the pharmacy or is more expensive than an interchangeable product, the pharmacist may choose to dispense the interchangeable product. Substitution allows for more availability of a biological product, and lower cost to the patient. This bill required the pharmacy to contact the prescribing practitioner if a substitution of the original prescription of a biological product is made with an interchangeable biological product.</p> <p>In addition, this bill required the Board of Pharmacy to post and maintain a link to the US Food and Drug Administration's list of all currently approved interchangeable biological products on the board's website. The bill did not specifically change the pharmacy licensing program. However, it did allow a broader scope for a pharmacist to dispense an equivalent product more available to a patient.</p> <p>The division required \$4.5 to cover one time legal costs to amend regulations, printing, and postage in the first year.</p>												
Reverse Year 1 Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)												
1156 Rcpt Svcs	FNOTI	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
<p>HB147, passed in 2018, amended Board of Public Accountancy statutes to reflect the national Uniform Accountancy Act (UAA). The bill removed the requirement that a full copy of proposed regulations be mailed to every licensee, thereby allowing the board to follow the same notice procedures as all other programs in the division. Additionally, this legislation removed the specific accounting experience requirements for licensure from statute and allows the board to establish experience requirements by regulation.</p> <p>The division required \$4.0 to cover one time legal costs to amend regulations, printing, and postage in the first year.</p>												
Reverse Year 1 Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)												
1156 Rcpt Svcs	FNOTI	-14.4	0.0	0.0	-4.4	-10.0	0.0	0.0	0.0	0	0	0
<p>SB155, passed in 2018, required registration and regulatory structure for Appraisal Management Companies (AMC) operating in this state. This legislation amended AS 08.01.065 to allow the department to set, collect, and submit a fee to the federal government. This fee will be equal to the appraiser registry fee established by the federal appraisal subcommittee.</p> <p>The division required \$4.4 to cover legal costs to amend regulations, printing, and postage, and \$10.0 for one-time office furniture, computer, and other commodity needs in the first year.</p>												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse Year 1 Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))												
	FNOTI	-7.7	0.0	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-7.7										
HB 267, passed in 2018, amended AS 08.54.760(b) to allow municipalities to access all historical, current, and future confidential hunt records for the purpose of verifying taxes payable if that municipality levies a tax on such activities.												
The division required \$7.7 to cover one time legal costs to amend regulations and information technology costs to create reports from the licensing database in the first year.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.3										
1156 Rcpt Svcs		2.4										
The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	239.5	239.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		22.5										
1007 I/A Rcpts		4.8										
1040 Surety Fnd		3.8										
1156 Rcpt Svcs		208.4										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$239.5												
FY2020 GGU HI from \$1432 to \$1530: \$83.5												
FY2020 GGU 3% COLA: \$156.0												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.0										
1007 I/A Rcpts		0.4										
1040 Surety Fnd		0.2										
1156 Rcpt Svcs		8.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		14,718.1	9,443.9	415.4	4,727.5	123.9	7.4	0.0	0.0	97	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)
RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	1,606.6	772.1	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
1002 Fed Rcpts		173.3										
1004 Gen Fund		786.1										
1007 I/A Rcpts		72.6										
1061 CIP Rcpts		109.6										
1108 Stat Desig		128.4										
1200 VehRntlTax		336.6										
Subtotal		1,606.6	772.1	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
1200 VehRntlTax		1.0										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$9.9												
FY2020 GGU HI from \$1432 to \$1530: \$2.6												
FY2020 GGU 3% COLA: \$7.3												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
1200 VehRntlTax		0.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		1,618.3	783.8	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		5,320.7	3,739.4	83.0	1,433.0	51.1	14.2	0.0	0.0	38	0	0
1036 Cm Fish Ln		4,349.9										
1070 Fish En Ln		616.6										
1074 Bulk Fuel		55.9										
1164 RDIF		58.6										
1170		56.2										
SmBusEDRLF												
1209 Capstone		135.2										
1223 CharterRLF		19.4										
1224 MariculRLF		19.4										
1227 MicroRLF		9.5										
Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)												
FisNot		6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF		6.4										
<p>CSHB 76(FSH) changes Mariculture Revolving Loan Fund eligibility to allow Alaska residents or entities organized in Alaska to borrow from the loan fund for mariculture farming, mariculture hatcheries, or shellfish enhancement projects.</p> <p>This bill makes 40% of the fund available, on an annual basis, to be loaned to hatcheries and shellfish enhancement projects up to an aggregate of \$1 million for 30 years for each borrower. It authorizes, from the 40%, one-time \$100,000 grants to nonprofit organizations for planning purposes for a mariculture hatchery or shellfish enhancement project, up to a total one-time grants aggregate of \$500,000 to be paid directly from the Mariculture Revolving Loan Fund through the statutory authority granted under AS 16.10.905(9).</p> <p>In addition, this legislation authorizes loan funds to be used for vessel purchases by mariculture hatcheries; authorizes hatchery loans to have no interest and no payment for up to 11 years; allows the department to rely on a voluntary assessment for repayment of loans; and adds definitions in statute for "hatchery" and "shellfish enhancement project".</p> <p>This legislation would create a new loan type and therefore require updated regulations, a new application, training of loan staff, and internal policy and procedure updates. An increase in the operating expenditure authority from the Mariculture Revolving Loan Fund in the amount of \$6.4 would be needed in the first year to cover the costs of the regulations project.</p>												
Subtotal		5,327.1	3,739.4	83.0	1,439.4	51.1	14.2	0.0	0.0	38	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Long-Term Non-Permanent Publications Specialist I (08-N17005) to Update Loan Documents												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

eliminates possibilities for errors and ensures that final legal documents are complete and accurate.

This position will be in place through FY2020, and will be funded using existing budget authorization. The Investments component is funded by earnings on the loans it services.

Subtotal		5,327.1	3,739.4	83.0	1,439.4	51.1	14.2	0.0	0.0	38	0	1
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***** **Changes From FY2019 Management Plan To FY2020 Governor** *****

Reverse Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)

FNOTI		-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF		-6.4										

CSHB 76(FSH), passed in 2018, changed Mariculture Revolving Loan Fund eligibility to allow Alaska residents or entities organized in Alaska to borrow from the loan fund for mariculture farming, mariculture hatcheries, or shellfish enhancement projects.

This bill made 40% of the fund available, on an annual basis, to be loaned to hatcheries and shellfish enhancement projects up to an aggregate of \$1 million for 30 years for each borrower.

In addition, this legislation authorized loan funds to be used for vessel purchases by mariculture hatcheries; authorized hatchery loans to have no interest and no payment for up to 11 years; allowed the department to rely on a voluntary assessment for repayment of loans; and added definitions in statute for "hatchery" and "shellfish enhancement project".

This legislation created a new loan type and therefore required updated regulations, a new application, training of loan staff, and internal policy and procedure updates. The division required operating expenditure authority from the Mariculture Revolving Loan Fund in the amount of \$6.4 for the first year to cover the costs of the regulations project.

Reverse Supervisory Unit Furlough Contract Terms

SalAdj		2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		2.4										
1070 Fish En Ln		0.3										

The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.

FY2020 Salary Adjustments - GGU, CEA, TEAME

SalAdj		93.8	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		77.3										
1070 Fish En Ln		10.6										
1074 Bulk Fuel		0.9										
1164 RDIF		1.0										
1170		0.9										
SmBusEDRLF												
1209 Capstone		2.3										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1223 CharterRLF		0.3										
1224 MariculRLF		0.3										
1227 MicroRLF		0.2										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$93.8												
FY2020 GGU HI from \$1432 to \$1530: \$32.4												
FY2020 GGU 3% COLA: \$61.4												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
SalAdj		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		3.7										
1070 Fish En Ln		0.4										
1164 RDIF		0.1										
1170		0.1										
SmBusEDRLF												
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		5,421.5	3,840.2	83.0	1,433.0	51.1	14.2	0.0	0.0	38	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	7,539.1	5,150.8	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts		0.3										
1061 CIP Rcpts		259.2										
1108 Stat Desig		40.0										
1156 Rcpt Svcs		7,239.6										
Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)												
(Language)	CarryFwd	517.8	136.0	28.4	353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		517.8										
<p>The sum of \$630,000 is appropriated from federal receipts to the Department of Commerce, Community, and Economic Development, division of insurance, for the health insurance enforcement and consumer protection grant for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.</p> <p>The Division of Insurance was awarded \$630,000 from the Department of Health and Human Services, Centers for Medicare and Medicaid Services, on October 31, 2016. This federal funding will be used to plan and implement select Affordable Care Act federal market reforms and consumer protections, including bringing the appeals process up to the National Association of Insurance Commissioners standards, developing consumer outreach related to provisions of the Affordable Care Act, providing staff training, and development of internal manuals and training materials.</p> <p>Original Appropriation: \$630.0 FY2017 Expenditures: \$40.0 FY2018 Carryforward: \$590.0 FY2018 Expenditures & Encumbrances: \$72.2 FY2019 Carryforward: \$517.8</p>												
Subtotal		8,056.9	5,286.8	229.0	2,446.6	59.2	35.3	0.0	0.0	46	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Flexibly Staffed Insurance Specialist II/III (08-4070) for Filings and Market Conduct Reviews												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>The Division of Insurance established a flexibly staffed Insurance Specialist II/III position in FY2018 to conduct professional research, analysis, and evaluation of factors affecting the sale and marketing of insurance. This includes, but is not limited to, monitoring the conduct of persons and organizations involved in the insurance industry for compliance with Alaska law and recommending or initiating appropriate corrective or preventive regulatory action. Additionally, this position reviews and approves or disapproves rates, rating systems and policy forms used or proposed for use in Alaska by insurers.</p> <p>The Property and Casualty Unit within the division has seen an increase in workload for processing rate and form filings, which must comply with Alaska statute, bulletins, System for Electronic Rate and Form Filing (SERFF) requirements, and internal policies and procedures. This flexibly staffed Insurance Specialist II/III will allow the division to streamline workflow by providing quality assurance review of lower level staff filings, reducing the chance in error rates and adhering to Alaska laws designed to protect Alaska insurance consumers.</p>												
Subtotal		8,056.9	5,286.8	229.0	2,446.6	59.2	35.3	0.0	0.0	47	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Federal Authority for Insurance Market Initiatives in Alaska												
	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		277.0										
<p>The Division of Insurance has received two federal awards in recent years from the Center for Medicaid and Medicare Services (CMS) for projects to strengthen and develop the healthcare marketplace in Alaska. In FY2016, the division received a federal grant focused on developing an external appeals process for health insurance consumers. Federal authorization for that award was appropriated as a multi-year project for FY2017 through FY2019.</p> <p>In FY2019, the division was awarded \$277.0 to support the role of the division in implementation of and planning for selected Federal market reforms and consumer protections.</p> <p>Federal grant opportunities are often issued on a short timeframe; for the most recent award, the grant solicitation was issued in May and grants were awarded in August. The division anticipates pursuing a Legislative Revised Program via the Legislative Budget and Audit Committee in fall 2018 to secure sufficient federal authorization for the first year of the grant. This federal authorization will allow the division to continue work on that federal grant, and will ensure sufficient authorization is available for grant opportunities in the future.</p>												
LANGUAGE: Reinsurance Federal Receipts												
(Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.</p> <p>Federal receipts will go directly to the division to cover the costs of the Reinsurance program. Federal contributions vary annually, and will be set based upon the annual "savings" to the federal government (the amount that they would not pay in premium subsidies). Department contributions are anticipated to be the difference between the federal contribution and the actual program cost.</p> <p>The federal waiver is for a five-year period; however, because Alaska's Constitution prohibits obligation of future receipts, additional federal receipt authorization must be requested in each future year.</p> <p>This language item is anticipated to be written in the same manner as that in the FY2019 bill, which allowed collection of whatever receipts are available in the fiscal year, and expenditure over the entire period of the waiver. This language is anticipated to repeat in each succeeding fiscal year.</p>												
Reverse Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)												
(Language)	OTI	-517.8	-136.0	-28.4	-353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-517.8										
Reverse language section transaction from the base budget.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		3.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	120.4	120.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.4										
1156 Rcpt Svcs		120.0										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$120.4												
FY2020 GGU HI from \$1432 to \$1530: \$38.5												
FY2020 GGU 3% COLA: \$81.9												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		0.1										
1156 Rcpt Svcs		6.0										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		7,946.0	5,280.7	200.6	2,370.2	59.2	35.3	0.0	0.0	47	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	3,840.5	2,177.2	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0
1004 Gen Fund		538.3										
1005 GF/Prgm		3,278.5										
1007 I/A Rcpts		23.7										
Subtotal		3,840.5	2,177.2	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority with Anticipated Expenditures for Personal Services												
	LIT	0.0	43.4	0.0	0.0	-43.4	0.0	0.0	0.0	0	0	0
Transfer program receipt authorization from the Commodities line to the Personal Services line to sufficiently fund staff for the Alcohol and Marijuana Control Office (AMCO). This authority was previously used to purchase furnishings and equipment to respond to marijuana-related position growth, and will be reallocated to the Personal Services line to meet the staffing needs of the agency.												
Regulations Specialist (08-#073) for Alcohol and Marijuana Regulation Projects												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Alcohol and Marijuana Control Office (AMCO) manages regulation changes for both the Alcoholic Beverage Control Board (ABC) and the Marijuana Control Board (MCB). The initial regulations to legalize commercial marijuana cultivation and sale were adopted in February of 2016; changes continue to be necessary to address the needs of the industry, and public health and public safety concerns. In FY2017, twenty regulations projects were opened by MCB, with an additional seventeen opened in FY2018. Many of these regulations changes are complex and take a great deal of time to go through the regulations adoption process.												
The ABC Board has well established regulations, however, the board must adopt and amend regulations to address the needs of the public and industry, and public health and public safety concerns. The ABC Board opened four regulation projects in FY2017 and ten in FY2018, and have tasked AMCO with developing six proposals that have not been formally initiated. Between 2012 and 2017, AMCO participated in the Title 4 Review Stakeholder Committee, which reviewed and drafted a comprehensive revision of the statutes governing alcohol licensing. While the legislature did not pass the revisions to Title 4 in 2018, adoption of the revised statutes is anticipated, which will require a complete rewrite of the alcohol regulations in 3 AAC 304. Even if the rewrite of Title 4 is not adopted by the legislature in the near future, significant regulatory changes are needed to provide greater clarity for licensees and the public.												
This position is critical in ensuring that all AMCO regulation projects are managed and completed in a timely manner.												
Subtotal		3,840.5	2,220.6	183.7	1,320.5	115.7	0.0	0.0	0.0	22	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Financial Examination and Background Analysis of Marijuana License Applicants												
	Inc	120.0	0.0	0.0	105.0	15.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		120.0										
The Marijuana Control Board (MCB) has a regulations change in progress that would require marijuana license applicants to submit financial background information and require the Alcohol and Marijuana Control Office (AMCO) to provide financial background analysis of applicants to the board. Statute requires that "legitimate, taxpaying business people, and not criminal actors, will conduct sales of marijuana," (AS 17.38.010) but at this time there is no evaluation of												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>whether funds from criminal enterprises are being used for participation in the marijuana industry. AMCO would need a Financial Examiner to perform this analysis as there is no current staff with the knowledge and expertise to review financial information.</p> <p>This position will be established in the Division of Banking and Securities (DBS). AMCO will require receipt authority and DBS will require duplicate I/A authority. With the continued influx of new marijuana license applications, the increase of license renewals between FY2017 and FY2018, and a potential increase in marijuana license fees that the MCB is beginning to consider, AMCO will be able to support this position through marijuana program receipts.</p>												
Occupational Licensing Examiner (08-#093) to Improve Marijuana License Processing Times												
	Inc	107.0	82.0	0.0	15.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm		107.0										

Soon after AMCO began accepting applications for marijuana licenses in February of 2016, it became apparent that processing marijuana license applications takes significantly more time than processing liquor license and permit applications. Unlike alcohol applicants, marijuana applicants must submit detailed operating plans which the examiners review against the statutory and regulatory requirements. The rate of new applications being submitted continues to be greater than the rate at which AMCO examiners are able to review applications and corrections. In addition, AMCO has started receiving transfer applications for licensed marijuana establishments, as well as many change requests for operating establishments. Due to these demands on the licensing examiners, the waiting period for a new application to be reviewed has been 4-6 months. Applicants have raised special concerns about the length of time it takes to get their applications before the board, because applicants are generally paying rent on their proposed premises while waiting for their applications to be approved. An additional licensing examiner (08-#093) will help AMCO process applications in a timelier manner, thus improving AMCO's customer service.

This position has associated support costs of \$25.0 each year for state- and department-wide support and supplies. With the continued influx of new marijuana license applications, the increase of license renewals between FY2017 and FY2018, and a potential increase in marijuana license fees that the MCB is considering, AMCO will be able to support this position through marijuana program receipts.

Regulations Specialist (08-7017) for Alcohol and Marijuana Regulation Projects

	Inc	110.0	85.0	0.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		110.0										

In FY2019 Management Plan, the Alcohol and Marijuana Control Office (AMCO) added a Regulations Specialist to manage the significant number of regulations projects managed by the division. The division implemented one-time austerity measures in FY2019 to ensure that funding was available for the position; however, additional authorization is needed to support this position in the longer term.

AMCO manages regulations changes for both the Alcoholic Beverage Control Board (ABC) and the Marijuana Control Board (MCB). The initial regulations to legalize commercial marijuana cultivation and sale were adopted in February of 2016; changes continue to be necessary to address the needs and innovations of the industry, and public health and public safety concerns. Twenty-two regulations projects were opened by the MCB in FY2017 and twenty more in FY2018. In the first three months of FY2019 passed, the board opened seven regulations projects. Many of these regulations changes are complex and take substantial time to go through the adoption process.

The ABC Board has well established regulations, however, the board must adopt and amend regulations to address the evolving needs of the public and industry, and public health and public safety concerns. The ABC Board opened five regulation projects in FY2017 and eleven in FY2018. Between 2012 and 2017, AMCO participated in the Title 4 Review Stakeholder Committee, which reviewed and drafted a comprehensive revision of the statutes governing alcoholic beverages. While the legislature did not pass the revisions to Title 4 in 2018, adoption of revised statutes is anticipated, which will require a comprehensive rewrite of the alcohol regulations in 3 AAC 304. Even if rewrite of Title 4 is not completed in the near future, significant regulatory changes are

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

needed to provide greater clarity for licensees and the public.

This position is critical in ensuring that all AMCO regulation projects are managed and completed in a timely manner. This position has an associated support costs of \$25.0 each year for state- and department-wide support and supplies. This position will split time between alcohol and marijuana.

With the continued influx of new marijuana license applications, the increase of license renewals between FY2017 and FY2018, and a potential increase in marijuana license fees that the MCB is beginning to consider, AMCO will be able to support this position through marijuana program receipts.

Restore Marijuana Regulation Funding from License Receipts

IncM	1,587.7	623.8	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	1,587.7										

Funding for implementation of marijuana regulation activities was appropriated via a multi-year operating appropriation for FY2015 and FY2016. In FY2017, marijuana regulation was funded by \$100.0 general fund program receipts and \$1,474.4 in general fund authority as one-time items. The transition towards funding marijuana regulation with licensing receipts continued in FY2018: \$525.4 general fund program receipts complemented \$1,049.0 in general funds. In FY2019, two-thirds of original program costs were funded by license receipts, leaving marijuana regulation supported by just \$538.7 in general funds. In FY2020, marijuana regulation will be fully supported by license receipts, with no general fund support.

CARRYFORWARD WORDAGE: Alcohol Receipts

Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol.

AMCO currently has carryforward authorization for marijuana receipts, but does not have carryforward authorization for alcohol receipts. This carryforward authorization will allow the alcohol side of the organization more stable funding and the opportunity to maximize the benefit of consolidated alcohol and marijuana regulatory staff.

Reverse General Funds and Licensing Receipts for Marijuana Regulation

OTI	-1,587.7	-623.8	-73.0	-756.4	-134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-538.7										
1005 GF/Prgm	-1,049.0										

Funding for implementation of marijuana regulation activities was appropriated via a multi-year operating appropriation for FY2015 and FY2016. In FY2017, marijuana regulation was funded by \$100.0 general fund program receipts and \$1,474.4 in general fund authority as one-time items. The transition towards funding marijuana regulation with licensing receipts continued in FY2018: \$525.4 general fund program receipts complemented \$1,049.0 in general funds. In FY2019, two-thirds of original program costs were funded by license receipts, leaving marijuana regulation supported by just \$538.7 in general funds. In FY2020, marijuana regulation will be fully supported by license receipts, with no general fund support.

Reverse Supervisory Unit Furlough Contract Terms

SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.4										
1005 GF/Prgm	0.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.8										
1005 GF/Prgm		47.3										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$60.1												
FY2020 GGU HI from \$1432 to \$1530: \$19.6												
FY2020 GGU 3% COLA: \$40.5												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1005 GF/Prgm		1.0										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		4,240.3	2,450.4	183.7	1,455.5	150.7	0.0	0.0	0.0	23	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1235 AGDC-LNG	ConfCom	10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
		10,386.0										
Subtotal		10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	140.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
At the start of FY2020, the Alaska Liquefied Natural Gas (LNG) project will be in the Front End Engineering and Design (FEED) phase of project development. Third-party financing will be in place and the Alaska Gasline Development Corporation will be fully staffed. Personal Services authority is needed to cover routine FY2020 staff cost increases. Services authority is available as some legal costs will be funded by third-party financing.												
Subtotal		10,386.0	6,235.8	235.2	3,665.0	250.0	0.0	0.0	0.0	25	0	1
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		10,386.0	6,235.8	235.2	3,665.0	250.0	0.0	0.0	0.0	25	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts		980.7										
Subtotal		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		1,502.0										
1004 Gen Fund		874.5										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		123.9										
1061 CIP Rcpts		2,567.8										
1062 Power Proj		995.5										
1108 Stat Desig		150.0										
1169 PCE Endow		381.8										
Subtotal		6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
Power Cost Equalization Sec11f Ch17 SLA2018 P73 L12 (HB286)												
(Language)	ConfC(L)	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow		32,355.0										
(f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2019.												
Subtotal		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Restore Power Cost Equalization and Endowment Funding for FY2020												
(Language)	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow		32,355.0										
The Power Cost Equalization (PCE) program provides economic assistance to communities and residents in rural areas, where the cost of electricity can be three to five times higher than for customers in more urban areas of the state. The program was created to equalize power cost per kilowatt-hour (kWh) statewide at a cost close to or equal to the mean of the cost per kWh in Anchorage, Fairbanks, and Juneau. PCE is a core element underlying the financial viability of centralized power generation in rural communities.												
Under Alaska Statutes 42.45.100-170, the Regulatory Commission of Alaska determines if a utility is eligible to participate in the program and calculates the amount of PCE per kWh payable to the utility. The Alaska Energy Authority determines eligibility of community facilities and residential customers and authorizes reimbursement to the electric utility for the PCE credits extended to customers.												
Power Cost Equalization program payments are expected to remain stable in FY2020. Program costs are also impacted by the "PCE floor" calculated by the RCA. In FY2017, because of increases in the cost of power in urban Alaska, the PCE floor was raised, reducing the number of communities eligible for residential reimbursement and lowering the overall cost of the program. At this time, AEA does not expect the program payments to exceed \$32 million in FY2020. However, changing factors can cause this estimate to be higher or lower than actual costs.												
Reverse Power Cost Equalization and Endowment Funding for FY2019												
(Language)	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow		-32,355.0										
Reverse language section transaction from the base budget.												
Totals		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Renew Ener		2,000.0										
	Subtotal	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
	Totals	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts		6,513.7										
1061 CIP Rcpts		436.5										
1102 AIDEA Rcpt		8,340.3										
Subtotal		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		337.0										
Subtotal		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	20,569.9	2,620.6	368.3	17,392.5	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts		4,500.0										
1108 Stat Desig		16,069.9										
Subtotal		20,569.9	2,620.6	368.3	17,392.5	180.0	8.5	0.0	0.0	20	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-84.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
This transfer aligns authority to match current budgeted positions for the Alaska Seafood Marketing Institute (ASMI). Authority is available in the Personal Services line as a result of reclassification of several positions, and as a result of new hires onboarded at lower cost than prior employees. This authority is transferred into the Services line, where it will be used to market Alaska seafood.												
Subtotal		20,569.9	2,536.6	368.3	17,476.5	180.0	8.5	0.0	0.0	20	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
State Match for Federal U.S. Department of Agriculture International Marketing Grant												
	Inc	3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		3,750.0										

The Alaska Seafood Marketing Institute (ASMI) requests \$3,750.0 in General Fund Match (GFM) authority for FY2020.

These funds will support ASMI's international marketing program, and match federal grant monies received from the United States Department of Agriculture (USDA) Foreign Agricultural Service (FAS) Market Access Program (MAP). The annual competitively-awarded federal grant allows ASMI to market Alaska seafood internationally, funding consumer and trade programs in 30 countries outside the U.S. Alaska Seafood faces mounting challenges in these international markets, including:

- a trade dispute leading to punitive tariffs by Alaska's largest trade partner, China;
- fierce competition from competitor species with more advantageous trade terms;
- the Russian seafood embargo; and
- uncertainty surrounding Brexit.

The federal grant program for international marketing is competitive, and ASMI competes each year against such national stalwarts as Angus Beef, Sunkist, Washington Apples, Cotton, and the U.S. Meat Export Federation. The amount of matching funds devoted to the program is a scored portion of the grant program, and the amount of match available can impact the amount awarded. In previous years, ASMI's federal award for international marketing was matched by state general funds. As general funds have been reduced, voluntary fish tax receipts have been used to match the federal grant. Voluntary fish taxes are a finite resource, and using them to match the federal grant has required decreases to ASMI's other vital programs - most significantly to domestic marketing, which is critical to their mission.

Over the last five years, ASMI's total annual spend plan has decreased by over \$8.4 million, which is in a large part due to decreased general funds. This has led to a reduced budget for all ASMI programs including domestic marketing, seafood technical, communications, Responsible Fisheries Management, and global food aid. ASMI has also completely eliminated its consumer advertising program for the U.S. Even if ASMI continues to reduce its spend plan for FY2020

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
and out years, it is estimated that the organization could have cash flow issues as soon as FY2022.													
This general fund match will help bolster the matching contribution to the federal grant, reduce additional and more detrimental cuts to ASMI programs, and help support ASMI's mission into the future.													
		Totals	24,319.9	2,536.6	368.3	21,226.5	180.0	8.5	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	9,183.2	6,593.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
1007 I/A Rcpts		140.0										
1141 RCA Rcpts		9,043.2										
Subtotal		9,183.2	6,593.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.9										
The Alaska Public Employees Association, supervisory unit, contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	117.9	117.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		117.9										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$117.9												
FY2020 GGU HI from \$1432 to \$1530: \$38.6												
FY2020 GGU 3% COLA: \$79.3												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		7.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		9,311.1	6,721.0	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)
RDU: DCCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		599.2										
1007 I/A Rcpts		760.2										
	Subtotal	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
	Totals	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0