

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Alaska Industrial Development and Export Authority Results Delivery Unit Budget Summary**

Alaska Industrial Development and Export Authority Results Delivery Unit

**Contribution to Department's Mission**

See components.

**Major RDU Accomplishments in 2018**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2020**

See components.

Contact Information

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**Alaska Industrial Development and Export Authority  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
AIDEA	0.0	11,380.0	0.0	11,380.0	0.0	15,290.5	0.0	15,290.5	0.0	15,290.5	0.0	15,290.5
AIDEA Facilities Maintenance	0.0	334.9	0.0	334.9	0.0	337.0	0.0	337.0	0.0	337.0	0.0	337.0
<b>Totals</b>	<b>0.0</b>	<b>11,714.9</b>	<b>0.0</b>	<b>11,714.9</b>	<b>0.0</b>	<b>15,627.5</b>	<b>0.0</b>	<b>15,627.5</b>	<b>0.0</b>	<b>15,627.5</b>	<b>0.0</b>	<b>15,627.5</b>

**Alaska Industrial Development and Export Authority  
 Summary of RDU Budget Changes by Component  
 From FY2019 Management Plan to FY2020 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2019 Management Plan</b>	0.0	0.0	15,627.5	0.0	15,627.5
<b>FY2020 Governor</b>	0.0	0.0	15,627.5	0.0	15,627.5