

Village Safe Water and Wastewater Infrastructure Projects: FY2020 Request: \$38,898,000
First Time Service Projects Reference No: 49748

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Andrew Sayers-Fay
Estimated Project Dates: 07/01/2019 - 06/30/2024 **Contact Phone:** (907)269-6281
Appropriation: Village Safe Water and Wastewater: Infrastructure Projects

Brief Summary and Statement of Need:

This project provides funding for first time service grants to communities to plan, design, and construct drinking water and sanitation facilities.

| Funding: | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | Total |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 1001 CBR Fund | \$7,248,000 | | | | | | \$7,248,000 |
| 1002 Fed Rcpts | \$31,350,000 | \$31,350,000 | \$31,350,000 | \$31,350,000 | \$31,350,000 | \$31,350,000 | \$188,100,000 |
| 1003 G/F Match | | \$7,248,000 | \$7,248,000 | \$7,248,000 | \$7,248,000 | \$7,248,000 | \$36,240,000 |
| 1108 Stat Desig | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,800,000 |
| Total: | \$38,898,000 | \$38,898,000 | \$38,898,000 | \$38,898,000 | \$38,898,000 | \$38,898,000 | \$233,388,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec1 Ch19 SLA2018 P5 L9 SB142 \$38,898,000
 Sec1 Ch1 SLA2017 P4 L20 SB23 \$38,898,000
 Sec1 Ch2 SLA2016 P4 L11 SB138 \$38,898,000
 Sec1 Ch38 SLA2015 P4 L3 SB26 \$30,900,000
 Sec1 Ch18 SLA2014 P51 L16 SB119 \$30,900,000
 Sec1 Ch16 SLA2013 P63 L15 SB18 \$30,900,000
 Sec1 Ch17 SLA2012 P113 L28 SB160 \$30,900,000

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The

Village Safe Water and Wastewater Infrastructure Projects: FY2020 Request: \$38,898,000
First Time Service Projects Reference No: 49748

majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available requires the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and state match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.