

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final	Committee Enacted Less Veto
Administration					
Office of the Commissioner	1,022.2	1,024.7	1,014.7	-10.0	-1.0%
Administrative Services	6,404.0	5,864.1	5,853.1	-11.0	-0.2%
State Support Services	4,132.4	3,278.6	3,278.6	0.0	0.0%
RDU Total:	11,558.6	10,167.4	10,146.4	-21.0	-0.2%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	645.9	646.6	646.6	0.0	0.0%
RDU Total:	645.9	646.6	646.6	0.0	0.0%
Environmental Health					
Environmental Health	17,150.5	17,497.9	17,271.0	-226.9	-1.3%
RDU Total:	17,150.5	17,497.9	17,271.0	-226.9	-1.3%
Air Quality					
Air Quality	10,436.5	10,629.9	10,597.9	-32.0	-0.3%
RDU Total:	10,436.5	10,629.9	10,597.9	-32.0	-0.3%
Spill Prevention and Response					
Spill Prevention and Response	19,747.6	20,137.7	20,137.7	0.0	0.0%
RDU Total:	19,747.6	20,137.7	20,137.7	0.0	0.0%

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Water					
Water Qlty Infrastructure	22,566.6	22,818.1	19,337.3	-3,480.8	-15.3%
RDU Total:	22,566.6	22,818.1	19,337.3	-3,480.8	-15.3%
Unrestricted General (UGF):	15,391.8	15,433.5	15,397.2	-36.3	-0.2%
Designated General (DGF):	24,919.9	25,234.5	25,144.5	-90.0	-0.4%
Other:	17,583.9	17,382.6	13,924.6	-3,458.0	-19.9%
Federal:	24,210.1	23,847.0	23,670.6	-176.4	-0.7%
Total Funds:	82,105.7	81,897.6	78,136.9	-3,760.7	-4.6%
Permanent Full Time:	484	482	482	0	0.0%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	1	1	1	0	0.0%
Total Positions:	485	483	483	0	0.0%