

Unrestricted General Funds

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference vs FY2020 Final Enacted Less Veto	Committee Enacted Less Veto
Administration					
Office of the Commissioner	427.6	424.2	424.2	0.0	0.0%
Administrative Services	182.7	72.4	71.9	-0.5	-0.7%
State Support Services	1,968.4	1,968.4	1,968.4	0.0	0.0%
RDU Total:	2,578.7	2,465.0	2,464.5	-0.5	-0.0%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	645.9	646.6	646.6	0.0	0.0%
RDU Total:	645.9	646.6	646.6	0.0	0.0%
Environmental Health					
Environmental Health	5,869.9	5,960.4	5,932.5	-27.9	-0.5%
RDU Total:	5,869.9	5,960.4	5,932.5	-27.9	-0.5%
Air Quality					
Air Quality	1,732.0	1,751.3	1,745.4	-5.9	-0.3%
RDU Total:	1,732.0	1,751.3	1,745.4	-5.9	-0.3%
Water					
Water Qlty Infrastructure	4,565.3	4,610.2	4,608.2	-2.0	-0.0%
RDU Total:	4,565.3	4,610.2	4,608.2	-2.0	-0.0%
Unrestricted General (UGF):	15,391.8	15,433.5	15,397.2	-36.3	-0.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,391.8	15,433.5	15,397.2	-36.3	-0.2%