

Department Totals - Operating Budget (1158)

Department of Environmental Conservation

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoed	Committee Enacted Less Vetoed
Department Totals	82,105.7	81,897.6	78,136.9	-3,760.7	-4.6%
Objects of Expenditure					
1000 Personal Services	55,991.8	57,036.2	56,860.7	-175.5	-0.3%
2000 Travel	1,400.2	1,359.0	998.8	-360.2	-26.5%
3000 Services	20,505.0	20,147.5	16,926.8	-3,220.7	-16.0%
4000 Commodities	1,789.0	935.2	930.9	-4.3	-0.5%
5000 Capital Outlay	94.5	94.5	94.5	0.0	0.0%
7000 Grants, Benefits	2,325.2	2,325.2	2,325.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Funding Sources					
1002 Fed Rcpts (Fed)	24,210.1	23,847.0	23,670.6	-176.4	-0.7%
1003 G/F Match (UGF)	4,440.9	4,664.1	4,650.6	-13.5	-0.3%
1004 Gen Fund (UGF)	10,950.9	10,769.4	10,746.6	-22.8	-0.2%
1005 GF/Prgm (DGF)	8,802.0	8,986.7	8,901.3	-85.4	-1.0%
1007 I/A Rcpts (Other)	1,730.6	1,526.7	1,521.5	-5.2	-0.3%
1018 EVOSS (Other)	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	16,117.9	16,247.8	16,243.2	-4.6	-0.0%
1061 CIP Rcpts (Other)	3,759.7	3,532.4	3,532.4	0.0	0.0%
1093 Clean Air (Other)	4,558.1	4,606.5	4,588.0	-18.5	-0.4%
1108 Stat Desig (Other)	63.3	78.3	78.3	0.0	0.0%
1166 Vessel Com (Other)	1,802.5	1,934.3	1,926.5	-7.8	-0.4%
1205 Ocn Rngr (Other)	3,846.8	3,846.8	420.8	-3,426.0	-89.1%
1230 AKCW Ad Fu (Other)	1,260.9	1,282.9	1,282.5	-0.4	-0.0%
1231 AKDW Ad Fu (Other)	462.5	471.3	471.2	-0.1	-0.0%
1232 ISPF-I/A (Other)	30.5	0.0	0.0	0.0	0.0%

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1236 AK LNG I/A (Other)	62.1	96.5	96.5	0.0	0.0%
Funding Totals					
Unrestricted General (UGF)	15,391.8	15,433.5	15,397.2	-36.3	-0.2%
Designated General (DGF)	24,919.9	25,234.5	25,144.5	-90.0	-0.4%
Other	17,583.9	17,382.6	13,924.6	-3,458.0	-19.9%
Federal	24,210.1	23,847.0	23,670.6	-176.4	-0.7%
Positions					
Permanent Full Time	484	482	482	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	1	1	0	0.0%