

Village Safe Water and Wastewater Infrastructure Projects **FY2020 Request: \$64,830,000**
Reference No: 41376

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Andrew Sayers-Fay
Estimated Project Dates: 07/01/2017 - 06/30/2022 **Contact Phone:** (907)269-6281

Brief Summary and Statement of Need:

The Village Safe Water program provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. Sixty percent of the funding will provide first-time service to communities while forty percent will be used for expansion, upgrade, and replacement of existing service.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1002 Fed Rcpts	\$52,250,000	\$52,250,000	\$52,250,000	\$52,250,000			\$209,000,000
1003 G/F Match	\$12,080,000	\$12,080,000	\$12,080,000	\$12,080,000			\$48,320,000
1108 Stat Desig	\$500,000	\$500,000	\$500,000	\$500,000			\$2,000,000
Total:	\$64,830,000	\$64,830,000	\$64,830,000	\$64,830,000	\$0	\$0	\$259,320,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch1 SLA2017 P4 L48 SB23 \$64,830,000
- Sec1 Ch2 SLA2016 P4 L9 SB138 \$64,830,000
- Sec1 Ch38 SLA2015 P3 L32 SB26 \$51,500,000
- Sec1 Ch18 SLA2014 P51 L14 SB119 \$51,500,000
- Sec1 Ch16 SLA2013 P63 L15 SB18 \$51,500,000
- Sec1 Ch17 SLA2012 P113 L22 SB160 \$51,500,000

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The

