

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Office of the Commissioner (633)  
**RDU:** Administration (202)

Non-Formula Component  
 IRIS AP Type: VCOM

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	990.4	963.3	963.3	963.3	981.5	18.2	1.9%
2000 Travel	35.3	20.3	20.3	20.3	20.3	0.0	0.0%
3000 Services	21.4	28.0	28.0	28.0	19.9	-8.1	-28.9%
4000 Commodities	0.3	10.6	10.6	10.6	10.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,047.4</b>	<b>1,022.2</b>	<b>1,022.2</b>	<b>1,022.2</b>	<b>1,032.3</b>	<b>10.1</b>	<b>1.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	601.3	565.0	565.0	565.0	570.6	5.6	1.0%
1004 Gen Fund (UGF)	427.2	427.6	427.6	427.6	431.8	4.2	1.0%
1007 I/A Rcpts (Other)	18.9	22.7	22.7	22.7	23.0	0.3	1.3%
1018 EVOSS (Other)	0.0	6.9	6.9	6.9	6.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>427.2</b>	<b>427.6</b>	<b>427.6</b>	<b>427.6</b>	<b>431.8</b>	<b>4.2</b>	<b>1.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>18.9</b>	<b>29.6</b>	<b>29.6</b>	<b>29.6</b>	<b>29.9</b>	<b>0.3</b>	<b>1.0%</b>
<b>Federal</b>	<b>601.3</b>	<b>565.0</b>	<b>565.0</b>	<b>565.0</b>	<b>570.6</b>	<b>5.6</b>	<b>1.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)

Non-Formula Component

**RDU:** Administration (202)

IRIS AP Type: VASV

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	4,296.8	5,323.5	5,323.5	5,190.4	5,316.1	125.7	2.4%
2000 Travel	22.6	31.7	31.7	31.7	31.7	0.0	0.0%
3000 Services	463.5	1,033.0	999.9	1,133.0	592.3	-540.7	-47.7%
4000 Commodities	50.3	48.9	48.9	48.9	48.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,833.2</b>	<b>6,437.1</b>	<b>6,404.0</b>	<b>6,404.0</b>	<b>5,989.0</b>	<b>-415.0</b>	<b>-6.5%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,218.3	1,356.4	1,337.5	1,337.5	1,513.1	175.6	13.1%
1003 G/F Match (UGF)	172.4	176.4	176.4	176.4	179.8	3.4	1.9%
1004 Gen Fund (UGF)	80.8	20.5	6.3	6.3	17.2	10.9	173.0%
1007 I/A Rcpts (Other)	660.7	727.1	727.1	727.1	494.5	-232.6	-32.0%
1052 Oil/Haz Fd (DGF)	1,499.2	1,861.6	1,861.6	1,861.6	1,696.9	-164.7	-8.8%
1061 CIP Rcpts (Other)	234.9	1,159.5	1,159.5	1,159.5	880.6	-278.9	-24.1%
1093 Clean Air (Other)	387.5	469.0	469.0	469.0	427.9	-41.1	-8.8%
1108 Stat Desig (Other)	11.5	30.0	30.0	30.0	30.0	0.0	0.0%
1166 Vessel Com (Other)	104.5	107.0	107.0	107.0	209.0	102.0	95.3%
1205 Ocn Rngr (Other)	19.1	19.6	19.6	19.6	19.9	0.3	1.5%
1230 AKCW Ad Fu (Other)	293.5	323.8	323.8	323.8	329.9	6.1	1.9%
1231 AKDW Ad Fu (Other)	150.8	186.2	186.2	186.2	190.2	4.0	2.1%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>253.2</b>	<b>196.9</b>	<b>182.7</b>	<b>182.7</b>	<b>197.0</b>	<b>14.3</b>	<b>7.8%</b>
<b>Designated General (DGF)</b>	<b>1,499.2</b>	<b>1,861.6</b>	<b>1,861.6</b>	<b>1,861.6</b>	<b>1,696.9</b>	<b>-164.7</b>	<b>-8.8%</b>
<b>Other</b>	<b>1,862.5</b>	<b>3,022.2</b>	<b>3,022.2</b>	<b>3,022.2</b>	<b>2,582.0</b>	<b>-440.2</b>	<b>-14.6%</b>
<b>Federal</b>	<b>1,218.3</b>	<b>1,356.4</b>	<b>1,337.5</b>	<b>1,337.5</b>	<b>1,513.1</b>	<b>175.6</b>	<b>13.1%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	48	48	48	48	48	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** State Support Services (2750)  
**RDU:** Administration (202)

Non-Formula Component  
 IRIS AP Type: VSSS

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	3,350.7	3,278.6	3,278.6	3,278.6	3,278.6	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,350.7</b>	<b>3,278.6</b>	<b>3,278.6</b>	<b>3,278.6</b>	<b>3,278.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	612.4	612.4	612.4	612.4	612.4	0.0	0.0%
1003 G/F Match (UGF)	18.3	18.3	18.3	18.3	18.3	0.0	0.0%
1004 Gen Fund (UGF)	2,022.0	1,950.1	1,950.1	1,950.1	1,950.1	0.0	0.0%
1052 Oil/Haz Fd (DGF)	430.9	430.8	430.8	430.8	430.8	0.0	0.0%
1093 Clean Air (Other)	118.8	118.8	118.8	118.8	118.8	0.0	0.0%
1166 Vessel Com (Other)	61.2	61.1	61.1	61.1	61.1	0.0	0.0%
1205 Ocn Rngr (Other)	87.1	87.1	87.1	87.1	87.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,040.3</b>	<b>1,968.4</b>	<b>1,968.4</b>	<b>1,968.4</b>	<b>1,968.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>430.9</b>	<b>430.8</b>	<b>430.8</b>	<b>430.8</b>	<b>430.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>267.1</b>	<b>267.0</b>	<b>267.0</b>	<b>267.0</b>	<b>267.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>612.4</b>	<b>612.4</b>	<b>612.4</b>	<b>612.4</b>	<b>612.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** DEC Buildings Maintenance and Operations (2783)

Non-Formula Component

**RDU:** DEC Buildings Maintenance and Operations (531)

IRIS AP Type: VBMO

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	169.3	191.1	191.1	191.1	191.8	0.7	0.4%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	419.5	427.3	427.3	427.3	427.3	0.0	0.0%
4000 Commodities	46.5	27.5	27.5	27.5	27.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>635.3</b>	<b>645.9</b>	<b>645.9</b>	<b>645.9</b>	<b>646.6</b>	<b>0.7</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	635.3	645.9	645.9	645.9	646.6	0.7	0.1%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>635.3</b>	<b>645.9</b>	<b>645.9</b>	<b>645.9</b>	<b>646.6</b>	<b>0.7</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)

Non-Formula Component

**RDU:** Environmental Health (207)

IRIS AP Type: VENH

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	11,820.7	11,820.7	14,193.5	14,646.3	452.8	3.2%
2000 Travel	0.0	357.8	357.8	460.2	460.2	0.0	0.0%
3000 Services	0.0	1,396.0	1,396.0	2,174.9	2,195.3	20.4	0.9%
4000 Commodities	0.0	133.6	133.6	321.9	321.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>13,708.1</b>	<b>13,708.1</b>	<b>17,150.5</b>	<b>17,623.7</b>	<b>473.2</b>	<b>2.8%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	5,501.1	5,501.1	6,448.0	6,582.4	134.4	2.1%
1003 G/F Match (UGF)	0.0	1,662.2	1,662.2	1,781.5	1,810.6	29.1	1.6%
1004 Gen Fund (UGF)	0.0	2,645.2	2,645.2	4,088.4	4,284.8	196.4	4.8%
1005 GF/Prgm (DGF)	0.0	3,871.3	3,871.3	3,983.3	4,079.4	96.1	2.4%
1007 I/A Rcpts (Other)	0.0	28.3	28.3	89.2	91.0	1.8	2.0%
1166 Vessel Com (Other)	0.0	0.0	0.0	446.0	455.6	9.6	2.2%
1205 Ocn Rngr (Other)	0.0	0.0	0.0	314.1	319.9	5.8	1.8%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,307.4</b>	<b>4,307.4</b>	<b>5,869.9</b>	<b>6,095.4</b>	<b>225.5</b>	<b>3.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,871.3</b>	<b>3,871.3</b>	<b>3,983.3</b>	<b>4,079.4</b>	<b>96.1</b>	<b>2.4%</b>
<b>Other</b>	<b>0.0</b>	<b>28.3</b>	<b>28.3</b>	<b>849.3</b>	<b>866.5</b>	<b>17.2</b>	<b>2.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>5,501.1</b>	<b>5,501.1</b>	<b>6,448.0</b>	<b>6,582.4</b>	<b>134.4</b>	<b>2.1%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	101	101	124	125	1	0.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Environmental Health Director (646)  
**RDU:** Environmental Health (207)

Non-Formula Component  
 IRIS AP Type: VEHD

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	1,016.5	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	11.5	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	75.4	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	8.5	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,111.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	365.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	745.5	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	1.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>745.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>365.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	8	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Food Safety & Sanitation (2343)

Non-Formula Component

**RDU:** Environmental Health (207)

IRIS AP Type: VFSS

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	3,009.7	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	237.4	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	455.4	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	49.9	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,752.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,055.8	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	427.3	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	2,257.3	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	12.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>427.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,257.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,055.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	30	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Laboratory Services (2065)  
**RDU:** Environmental Health (207)

Non-Formula Component  
 IRIS AP Type: VLSV

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	2,563.4	2,593.3	2,593.3	0.0	0.0	0.0	0.0%
2000 Travel	71.3	52.4	52.4	0.0	0.0	0.0	0.0%
3000 Services	498.9	608.4	608.4	0.0	0.0	0.0	0.0%
4000 Commodities	163.1	188.3	188.3	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,296.7</b>	<b>3,442.4</b>	<b>3,442.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	820.2	946.9	946.9	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	116.9	119.3	119.3	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,450.8	1,443.2	1,443.2	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	109.7	112.0	112.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	53.3	60.9	60.9	0.0	0.0	0.0	0.0%
1166 Vessel Com (Other)	437.8	446.0	446.0	0.0	0.0	0.0	0.0%
1205 Ocn Rngr (Other)	308.0	314.1	314.1	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,567.7</b>	<b>1,562.5</b>	<b>1,562.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>109.7</b>	<b>112.0</b>	<b>112.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>799.1</b>	<b>821.0</b>	<b>821.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>820.2</b>	<b>946.9</b>	<b>946.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	23	23	23	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Drinking Water (2066)  
**RDU:** Environmental Health (207)

Non-Formula Component  
 IRIS AP Type: VDRK

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	5,324.4	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	23.2	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	457.6	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	34.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,839.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	3,357.9	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	1,623.7	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	638.7	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	209.7	0.0	0.0	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ (Other)	9.2	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,262.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>209.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>3,357.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	45	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)

Non-Formula Component

**RDU:** Environmental Health (207)

IRIS AP Type: VSWM

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	2,017.9	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	110.7	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	199.5	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	27.8	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,355.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	394.4	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	751.1	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	1,203.1	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	7.3	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>751.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,203.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>394.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	18	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)  
**RDU:** Air Quality (206)

Non-Formula Component  
 IRIS AP Type: VAQL

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	6,807.3	7,398.2	7,398.2	7,398.2	7,695.0	296.8	4.0%
2000 Travel	72.8	136.0	136.0	116.0	116.0	0.0	0.0%
3000 Services	1,150.9	2,623.8	2,623.8	2,623.8	2,662.8	39.0	1.5%
4000 Commodities	107.1	114.0	114.0	234.0	277.0	43.0	18.4%
5000 Capital Outlay	32.1	164.5	164.5	64.5	123.5	59.0	91.5%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,170.2</b>	<b>10,436.5</b>	<b>10,436.5</b>	<b>10,436.5</b>	<b>10,874.3</b>	<b>437.8</b>	<b>4.2%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,128.4	2,197.5	2,197.5	2,197.5	2,225.4	27.9	1.3%
1003 G/F Match (UGF)	1,122.2	1,149.8	1,149.8	1,149.8	1,449.9	300.1	26.1%
1004 Gen Fund (UGF)	580.8	582.2	582.2	582.2	425.8	-156.4	-26.9%
1005 GF/Prgm (DGF)	1,497.6	2,242.0	2,242.0	2,242.0	2,287.0	45.0	2.0%
1007 I/A Rcpts (Other)	40.2	40.7	40.7	40.7	41.5	0.8	2.0%
1061 CIP Rcpts (Other)	301.0	153.6	153.6	153.6	160.6	7.0	4.6%
1093 Clean Air (Other)	3,399.6	3,970.3	3,970.3	3,970.3	4,059.8	89.5	2.3%
1108 Stat Desig (Other)	0.0	18.3	18.3	18.3	18.3	0.0	0.0%
1166 Vessel Com (Other)	0.0	0.0	0.0	0.0	120.0	120.0	100.0%
1232 ISPF-I/A (Other)	0.0	20.0	20.0	20.0	0.1	-19.9	-99.5%
1236 AK LNG I/A (Other)	100.4	62.1	62.1	62.1	85.9	23.8	38.3%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,703.0</b>	<b>1,732.0</b>	<b>1,732.0</b>	<b>1,732.0</b>	<b>1,875.7</b>	<b>143.7</b>	<b>8.3%</b>
<b>Designated General (DGF)</b>	<b>1,497.6</b>	<b>2,242.0</b>	<b>2,242.0</b>	<b>2,242.0</b>	<b>2,287.0</b>	<b>45.0</b>	<b>2.0%</b>
<b>Other</b>	<b>3,841.2</b>	<b>4,265.0</b>	<b>4,265.0</b>	<b>4,265.0</b>	<b>4,486.2</b>	<b>221.2</b>	<b>5.2%</b>
<b>Federal</b>	<b>1,128.4</b>	<b>2,197.5</b>	<b>2,197.5</b>	<b>2,197.5</b>	<b>2,225.4</b>	<b>27.9</b>	<b>1.3%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	66	66	66	66	67	1	1.5%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

Non-Formula Component

**RDU:** Spill Prevention and Response (208)

IRIS AP Type: VSPR

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	15,000.1	15,938.5	15,938.5	15,270.0	15,660.1	390.1	2.6%
2000 Travel	314.4	329.5	329.5	329.5	329.5	0.0	0.0%
3000 Services	3,268.9	3,362.4	3,362.4	4,030.9	4,030.9	0.0	0.0%
4000 Commodities	111.4	117.2	117.2	117.2	117.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>18,694.8</b>	<b>19,747.6</b>	<b>19,747.6</b>	<b>19,747.6</b>	<b>20,137.7</b>	<b>390.1</b>	<b>2.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	4,012.3	5,022.7	5,022.7	5,022.7	5,090.1	67.4	1.3%
1007 I/A Rcpts (Other)	438.7	397.4	397.4	397.4	406.0	8.6	2.2%
1052 Oil/Haz Fd (DGF)	13,328.7	13,825.5	13,825.5	13,825.5	14,120.1	294.6	2.1%
1055 IA/OIL HAZ (Other)	465.4	0.0	0.0	0.0	8.1	8.1	100.0%
1061 CIP Rcpts (Other)	20.3	68.4	68.4	68.4	69.2	0.8	1.2%
1166 Vessel Com (Other)	429.4	433.6	433.6	433.6	444.2	10.6	2.4%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>13,328.7</b>	<b>13,825.5</b>	<b>13,825.5</b>	<b>13,825.5</b>	<b>14,120.1</b>	<b>294.6</b>	<b>2.1%</b>
<b>Other</b>	<b>1,353.8</b>	<b>899.4</b>	<b>899.4</b>	<b>899.4</b>	<b>927.5</b>	<b>28.1</b>	<b>3.1%</b>
<b>Federal</b>	<b>4,012.3</b>	<b>5,022.7</b>	<b>5,022.7</b>	<b>5,022.7</b>	<b>5,090.1</b>	<b>67.4</b>	<b>1.3%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	136	136	136	135	135	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Non-Formula Component  
 IRIS AP Type: VWIF

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	13,361.6	13,361.6	12,785.3	13,070.1	284.8	2.2%
2000 Travel	0.0	342.5	342.5	442.5	442.5	0.0	0.0%
3000 Services	0.0	6,175.2	6,175.2	6,808.5	6,808.5	0.0	0.0%
4000 Commodities	0.0	132.1	132.1	175.1	175.1	0.0	0.0%
5000 Capital Outlay	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
7000 Grants, Benefits	0.0	2,525.2	2,525.2	2,325.2	2,325.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>22,566.6</b>	<b>22,566.6</b>	<b>22,566.6</b>	<b>22,851.4</b>	<b>284.8</b>	<b>1.3%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	7,173.2	7,173.2	7,173.2	7,253.0	79.8	1.1%
1003 G/F Match (UGF)	0.0	1,314.9	1,314.9	1,314.9	1,329.8	14.9	1.1%
1004 Gen Fund (UGF)	0.0	3,250.4	3,250.4	3,250.4	3,309.3	58.9	1.8%
1005 GF/Prgm (DGF)	0.0	2,576.7	2,576.7	2,576.7	2,620.3	43.6	1.7%
1007 I/A Rcpts (Other)	0.0	453.5	453.5	453.5	462.6	9.1	2.0%
1061 CIP Rcpts (Other)	0.0	2,378.2	2,378.2	2,378.2	2,422.0	43.8	1.8%
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
1166 Vessel Com (Other)	0.0	754.8	754.8	754.8	764.4	9.6	1.3%
1205 Ocn Rngr (Other)	0.0	3,426.0	3,426.0	3,426.0	3,430.4	4.4	0.1%
1230 AKCW Ad Fu (Other)	0.0	937.1	937.1	937.1	953.0	15.9	1.7%
1231 AKDW Ad Fu (Other)	0.0	276.3	276.3	276.3	281.1	4.8	1.7%
1232 ISPF-I/A (Other)	0.0	10.5	10.5	10.5	0.0	-10.5	-100.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)

Non-Formula Component

**RDU:** Water (210)

IRIS AP Type: VWIF

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	0.0	13,361.6	13,361.6	12,785.3	13,070.1	284.8	2.2%
2000 Travel	0.0	342.5	342.5	442.5	442.5	0.0	0.0%
3000 Services	0.0	6,175.2	6,175.2	6,808.5	6,808.5	0.0	0.0%
4000 Commodities	0.0	132.1	132.1	175.1	175.1	0.0	0.0%
5000 Capital Outlay	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
7000 Grants, Benefits	0.0	2,525.2	2,525.2	2,325.2	2,325.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>22,566.6</b>	<b>22,566.6</b>	<b>22,566.6</b>	<b>22,851.4</b>	<b>284.8</b>	<b>1.3%</b>
<b>Funding Sources:</b>							
1236 AK LNG I/A (Other)	0.0	0.0	0.0	0.0	10.5	10.5	100.0%
<b>Funding Totals:</b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,565.3</b>	<b>4,565.3</b>	<b>4,565.3</b>	<b>4,639.1</b>	<b>73.8</b>	<b>1.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,576.7</b>	<b>2,576.7</b>	<b>2,576.7</b>	<b>2,620.3</b>	<b>43.6</b>	<b>1.7%</b>
<b>Other</b>	<b>0.0</b>	<b>8,251.4</b>	<b>8,251.4</b>	<b>8,251.4</b>	<b>8,339.0</b>	<b>87.6</b>	<b>1.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>7,173.2</b>	<b>7,173.2</b>	<b>7,173.2</b>	<b>7,253.0</b>	<b>79.8</b>	<b>1.1%</b>
<b>Positions:</b>							
Permanent Full Time	0	103	103	103	103	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	1	1	1	1	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Water Quality (2062)  
**RDU:** Water (210)

Non-Formula Component  
 IRIS AP Type: VWTQ

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	8,566.6	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	177.4	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	4,707.6	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	87.7	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	17.2	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	163.9	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,720.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	3,244.1	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	593.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	3,166.5	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	2,292.5	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	437.1	0.0	0.0	0.0	0.0	0.0	0.0%
1166 Vessel Com (Other)	600.7	0.0	0.0	0.0	0.0	0.0	0.0%
1205 Ocn Rngr (Other)	3,386.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,759.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,292.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,424.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>3,244.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	73	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Environmental Conservation**

**Component:** Facility Construction (637)  
**RDU:** Water (210)

Non-Formula Component  
 IRIS AP Type: VFAC

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
1000 Personal Services	4,004.9	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	112.4	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	430.3	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	39.2	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,693.3	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,280.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	2,162.9	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	697.4	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	6.1	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	240.0	0.0	0.0	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ (Other)	13.9	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,164.5	0.0	0.0	0.0	0.0	0.0	0.0%
1230 AKCW Ad Fu (Other)	853.1	0.0	0.0	0.0	0.0	0.0	0.0%
1231 AKDW Ad Fu (Other)	142.2	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>703.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,173.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>2,162.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	30	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0.0%