

Unrestricted General Funds

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Administration							
Office of the Commissioner	427.2	427.6	427.6	427.6	431.8	4.2	1.0%
Administrative Services	253.2	196.9	182.7	182.7	197.0	14.3	7.8%
State Support Services	2,040.3	1,968.4	1,968.4	1,968.4	1,968.4	0.0	0.0%
RDU Total:	2,720.7	2,592.9	2,578.7	2,578.7	2,597.2	18.5	0.7%
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	635.3	645.9	645.9	645.9	646.6	0.7	0.1%
RDU Total:	635.3	645.9	645.9	645.9	646.6	0.7	0.1%
Environmental Health							
Environmental Health	0.0	4,307.4	4,307.4	5,869.9	6,095.4	225.5	3.8%
Environmental Health Director	745.5	0.0	0.0	0.0	0.0	0.0	0.0%
Food Safety & Sanitation	427.3	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	1,567.7	1,562.5	1,562.5	0.0	0.0	0.0	0.0%
Drinking Water	2,262.4	0.0	0.0	0.0	0.0	0.0	0.0%
Solid Waste Management	751.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,754.0	5,869.9	5,869.9	5,869.9	6,095.4	225.5	3.8%
Air Quality							
Air Quality	1,703.0	1,732.0	1,732.0	1,732.0	1,875.7	143.7	8.3%
RDU Total:	1,703.0	1,732.0	1,732.0	1,732.0	1,875.7	143.7	8.3%
Water							
Water Qlty Infrastructure	0.0	4,565.3	4,565.3	4,565.3	4,639.1	73.8	1.6%
Water Quality	3,759.5	0.0	0.0	0.0	0.0	0.0	0.0%

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Water							
Facility Construction	703.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,463.0	4,565.3	4,565.3	4,565.3	4,639.1	73.8	1.6%
Unrestricted General (UGF):	15,276.0	15,406.0	15,391.8	15,391.8	15,854.0	462.2	3.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,276.0	15,406.0	15,391.8	15,391.8	15,854.0	462.2	3.0%