

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Environmental Conservation Environmental Health Results Delivery Unit Budget Summary**

Environmental Health Results Delivery Unit

Contribution to Department's Mission

Provide Alaskans with clear standards so that they can protect our environment and provide safe food and drinking water.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

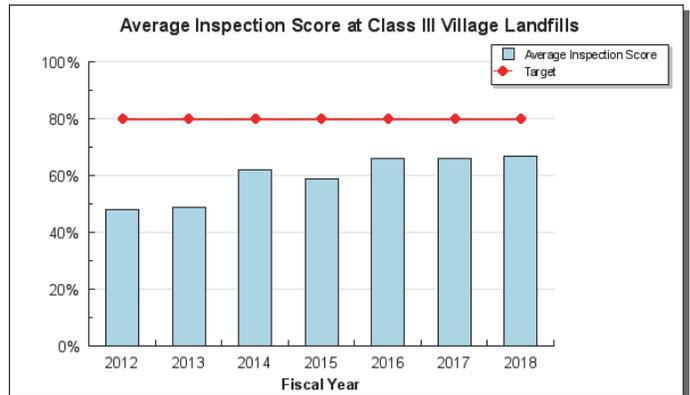
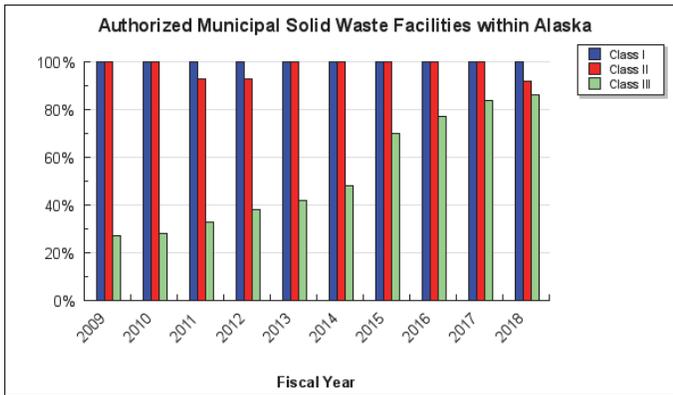
Core Services

- Achieve environmental protection by requiring appropriate management of Alaska's landfills and safe pesticide use.
- Protect public health with regulated food, seafood, and public facilities.
- Provide laboratory testing services, analytical and technical information for assessment of risks to public health, welfare, and the environment.
- Verify safe drinking water and compliance with Safe Drinking Water Act requirements.

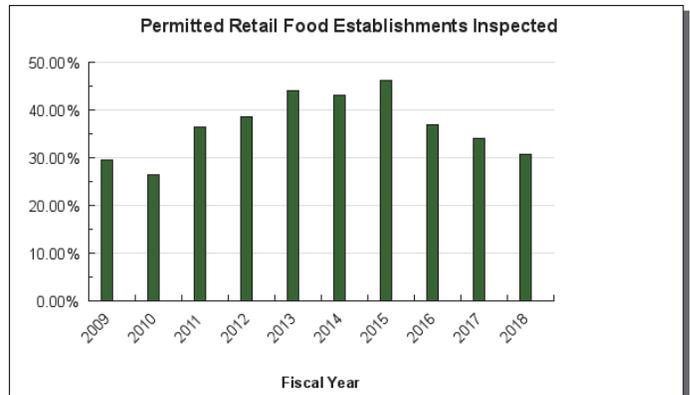
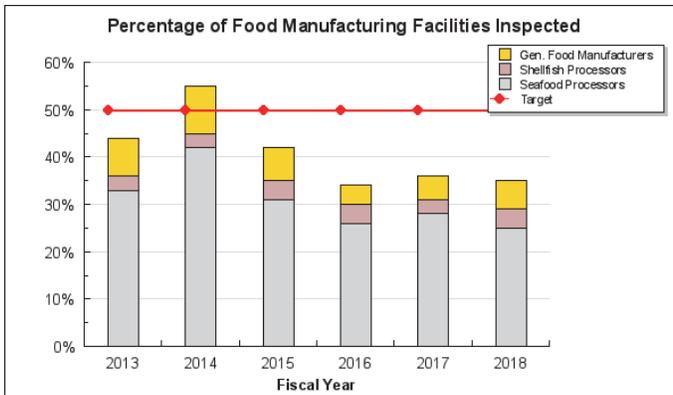
Measures by Core Service

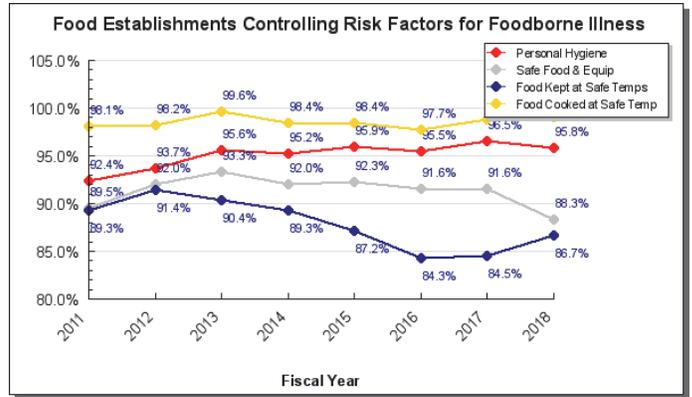
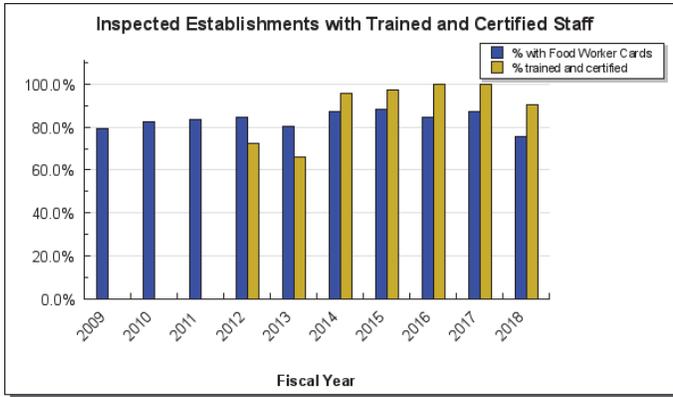
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Achieve environmental protection by requiring appropriate management of Alaska's landfills and safe pesticide use.

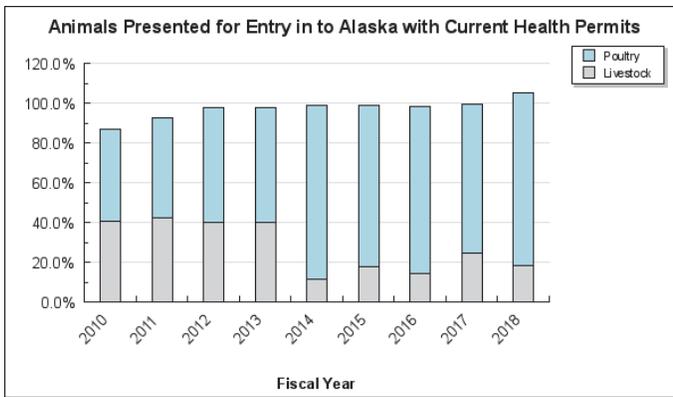
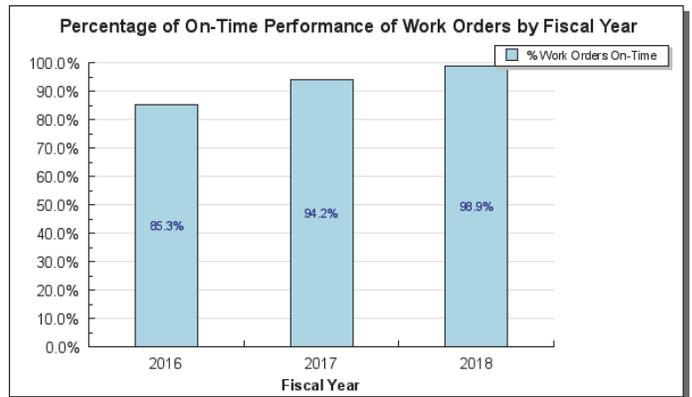
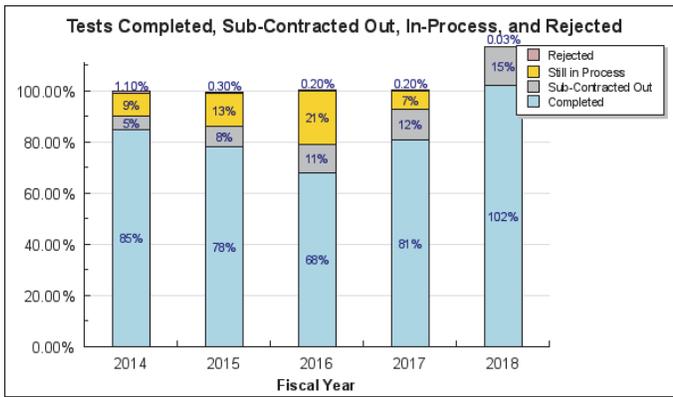


2. Protect public health with regulated food, seafood, and public facilities.

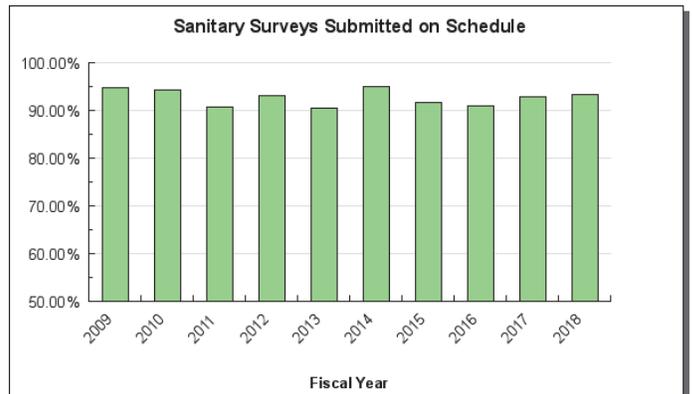
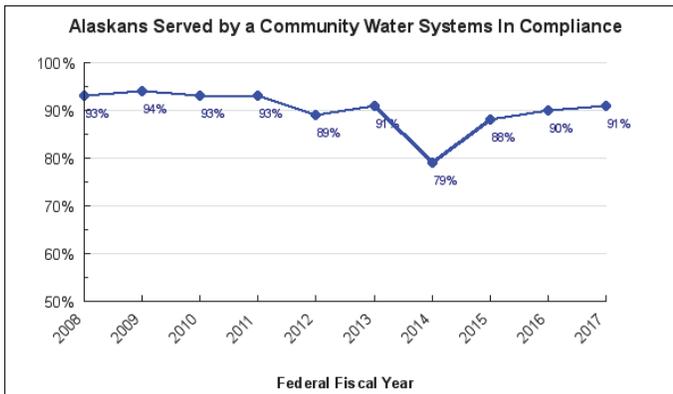


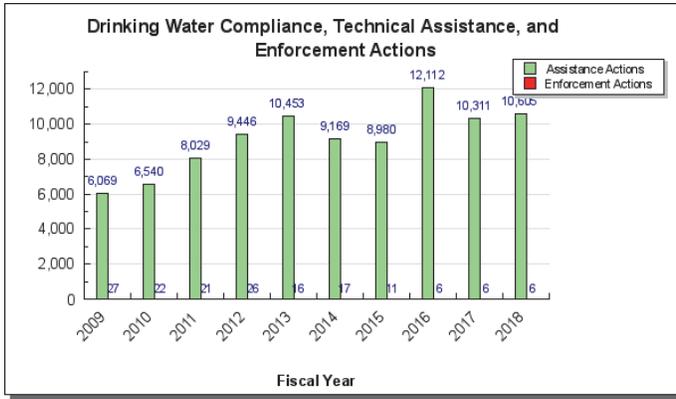


**3. Provide laboratory testing services, analytical and technical information for assessment of risks to public health, welfare, and the environment.**



**4. Verify safe drinking water and compliance with Safe Drinking Water Act requirements.**





### Major RDU Accomplishments in 2018

See Component level.

### Key RDU Challenges

See Component level.

### Significant Changes in Results to be Delivered in FY2020

See Component level.

#### Contact Information

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**Environmental Health  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Environmental Health	0.0	0.0	0.0	0.0	9,853.2	849.3	6,448.0	17,150.5	10,174.8	866.5	6,582.4	17,623.7
Environmental Health Director	745.5	1.4	365.0	1,111.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Food Safety & Sanitation	2,684.6	12.0	1,055.8	3,752.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Laboratory Services	1,677.4	799.1	820.2	3,296.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drinking Water	2,472.1	9.2	3,357.9	5,839.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Solid Waste Management	1,954.2	7.3	394.4	2,355.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>9,533.8</b>	<b>829.0</b>	<b>5,993.3</b>	<b>16,356.1</b>	<b>9,853.2</b>	<b>849.3</b>	<b>6,448.0</b>	<b>17,150.5</b>	<b>10,174.8</b>	<b>866.5</b>	<b>6,582.4</b>	<b>17,623.7</b>

**Environmental Health**  
**Summary of RDU Budget Changes by Component**  
**From FY2019 Management Plan to FY2020 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2019 Management Plan</b>	<b>5,869.9</b>	<b>3,983.3</b>	<b>849.3</b>	<b>6,448.0</b>	<b>17,150.5</b>
<b>Adjustments which continue current level of service:</b>					
-Environmental Health	105.5	96.1	17.2	134.4	353.2
<b>Proposed budget increases:</b>					
-Environmental Health	120.0	0.0	0.0	0.0	120.0
<b>FY2020 Governor</b>	<b>6,095.4</b>	<b>4,079.4</b>	<b>866.5</b>	<b>6,582.4</b>	<b>17,623.7</b>