

State of Alaska FY2020 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard and/or the Alaska State Defense Force (ASDF) for assistance. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard and/or ASDF resources (personnel and military equipment) can be used extensively during a disaster when other states, local governments or State of Alaska departments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department.

Major Component Accomplishments in 2018

The Department of Military and Veterans Affairs assisted with a legislative proposal to streamline pay and allowance calculations for members of the Alaska Organized Militia (AKOM) called into SAD. Additionally, 2018 was a big year for use of SAD as the Department deployed several AKOM members in SAD status under the Emergency Management Assistance Compact (EMAC) to assist with storm relief and recovery operations in locations such as Puerto Rico, South Carolina, and the United States Virgin Islands.

Key Component Challenges

With SAD deployments under EMAC becoming more regular, State Designated Program Receipt Authority will need additional review to ensure it is sufficient to allow for timely responses while maintaining necessary Legislative oversight.

Significant Changes in Results to be Delivered in FY2020

No changes in results are anticipated.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
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Component Detail All Funds
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	363.8	115.0	115.0	115.0	265.0	150.0	130.4%
72000 Travel	163.2	0.0	0.0	0.0	50.0	50.0	100.0%
73000 Services	7.5	210.0	210.0	210.0	210.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	534.5	325.0	325.0	325.0	525.0	200.0	61.5%
Fund Sources:							
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts (Other)	4.1	100.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig (Other)	525.4	220.0	220.0	220.0	420.0	200.0	90.9%
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	529.5	320.0	320.0	320.0	520.0	200.0	62.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Add Language to Include SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests												
	Language	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		200.0										
Totals		525.0	265.0	50.0	210.0	0.0	0.0	0.0	0.0	0	0	0

Adds language to authorize an estimated \$200.0K in Statutory Designated Program Receipts (SDPR), enabling rapid response to EMAC requests, a mutual aid agreement that facilitates inter-state assistance in declared disasters and emergencies with funding provided by the supported State or Territory (often reimbursed by Federal fund sources). Enacted into law and entered into with all state jurisdictions within the United States, the EMAC benefits Alaska by providing immediate access to additional trained and experienced emergency specialists and other emergency resources nationwide.

Additionally, when acting in a supporting role to others, the EMAC provides a mechanism for Alaska Organized Militia members to receive valuable hands-on training during actual emergencies or disaster events with guaranteed reimbursement of all costs incurred. With authorization language in place, the Department can quickly respond to requests received while providing the Legislature necessary oversight through the end of fiscal year final financial obligation scenario. This authority may be used by other components within the Department of Military and Veterans' Affairs.

Language

If the amount of designated program receipts received during the fiscal year ending June 30, 2020 for Emergency Management Assistance Compact responses in accordance with AS 26.23.135-136 exceeds the amount appropriated for that purposed in sec. 1 of this act, the additional amount received, estimated to be \$200,000, is appropriated to the Department of Military and Veterans' Affairs for operating expenses relating to Emergency Management Assistance Compact responses in accordance with AS 26.23.135-136, for the fiscal year ending June 30, 2020.

Line Item Detail (1676)
Department of Military and Veterans Affairs
Travel

Component: State Active Duty (836)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		163.2	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			163.2	0.0
2000	In-State Employee Travel	Travel costs for in-state employee travel (airfare, surface transportation, lodging, meals & incidentals, and reimbursable expenses incurred by employee)	1.4	0.0
2002	Out of State Employee Travel	Travel costs for out of state, employee travel (airfare, surface transportation, lodging, meals & incidentals, and reimbursable expenses incurred by employee)	161.8	0.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: State Active Duty (836)

Line Number	Line Name			FY2018 Actuals	FY2019 Management Plan
3000	Services			7.5	210.0
Object Class	Servicing Agency	Explanation		FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				7.5	0.0
3011	Other Services			2.5	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Department of Administration Risk Management	5.0	0.0

Revenue Detail (1681)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5007 I/A Rcpts (1007 I/A Rcpts)			4.1	0.0
5301 Inter-Agency Receipts			4.1	0.0
5108 Stat Desig (1108 Stat Desig)			525.4	0.0
5206 Statutory Designated Program Receipts - Contracts			525.4	0.0
6004 Gen Fund (1004 Gen Fund)			5.0	0.0
6047 General Fund - Miscellaneous	Admin - Department-wide		5.0	0.0

Inter-Agency Services (1682)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				5.0	0.0
With Department of Administration				5.0	0.0
Object Class	Servicing Agency	Explanation		FY2018 Actuals	FY2019 Management Plan
3026	Inter-Agency Insurance	Admin - Department-wide	Department of Administration Risk Management	5.0	0.0