

Alcantra Readiness Center Design Efforts

FY2020 Request: \$4,930,000
Reference No: 61863

AP/AL: Appropriation

Project Type: Construction

Category: Public Protection

Location: Wasilla (Greater Wasilla)

House District: Matsu Areawide (HD 7-12)

Impact House District: Matsu Areawide (HD 7-12)

Contact: Bob Doehl

Estimated Project Dates: 07/01/2019 - 06/30/2024

Contact Phone: (907)428-6003

Brief Summary and Statement of Need:

Complete project design and supporting requirements for a proposed 60,000 square foot Alaska Army National Guard Readiness Center in Wasilla (Alcantra), Alaska. This funding amount is in Anticipation of 2021 GO Vote.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1002 Fed Rcpts	\$3,320,000						\$3,320,000
1003 G/F Match	\$1,610,000						\$1,610,000
Total:	\$4,930,000	\$0	\$0	\$0	\$0	\$0	\$4,930,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

This project also funds critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital.

Project Description/Justification:

Complete project design and supporting requirements for a 60,000 square foot Alaska National Guard Readiness Center in Wasilla (Alcantra), Alaska. To ensure the National Guard Bureau (NGB) keeps the proposed construction phase in the Federal Fiscal Year 2022 Military Construction Program, the State of Alaska must provide assurance of matching funds for both design and construction by December 2019. The Department of Military and Veterans Affairs (DMVA) will seek a follow-on increment for State General Fund Match for the construction phase in a future budget year.

Currently, Alaska Army National Guard (AKARNG) units assigned to the existing 1974-era, 17,164 square foot Alcantra Readiness Center are operating in less than 40% of the space required for training and operations. As a result, training activities are often offset to other AKARNG facilities on Joint Base Elmendorf-Richardson (JBER), a 100-mile round trip journey. Unit equipment is stored at JBER, other locations in southern Alaska, or at assigned soldiers' homes, increasing the likelihood of loss.

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If not funded, assigned units will continue to struggle to meet required readiness rates. At present, the NGB ranks the Military Police and Infantry units stationed at Alcantra as 93rd of 94 and 43rd of 46, respectively, as compared to all similar organizations across the 54 States and Territories. These low readiness rates and NGB ratings have the potential for adverse effect on force structure in Alaska; NGB has directed reduction/re-organization of nine other AKARNG units in the last five years. Currently, the AKARNG's 1,741 assigned personnel represent only 0.55% of all Army National Guard members.

Dept.	FY-19	Start				Project Cost (\$00.0)	Running (\$00.0)
Priority	Priority	Working	Allocation	Project Title	Project Description		
5	Yes	FY19	Alcantra Armory Deferred Maintenance	Alcantra Generator - Annex, DFAC, and Well house.	Install Generator and Generator Pad for Well House, Annex and DFAC.	\$40.0	
6	Yes	FY19	Alcantra Armory Deferred Maintenance	Design for the Alcantra Road Transition for New Entrance	When Entrance is changed for Seward Meridian expansion project road needs to be modified to allow access from lower facility to upper facility.	\$250.0	
					Alcantra Design	\$1,320.0	
						\$1,610.0	