

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans Affairs

**Results Delivery Unit
Component**

FY2018 Actuals (15158)						FY2019 Management Plan (14994)						FY2020 Governor (15610)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,426.7	0.0	1,528.0	1,995.6	5,950.3	46	3,091.0	0.0	1,850.6	2,121.6	7,063.2	49	2,921.8	0.0	1,901.7	2,157.3	6,980.8	44
Homeland Security & Emerg Mgt																	
2,651.9	0.0	2,679.1	3,941.3	9,272.3	62	2,491.0	0.0	3,028.7	4,108.8	9,628.5	62	2,525.7	0.0	3,394.9	4,656.8	10,577.4	62
Local Emergency Planning Committ																	
300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
Army Guard Facilities Maint.																	
2,078.4	0.0	482.6	7,528.4	10,089.4	44	2,703.5	27.4	1,582.1	7,458.1	11,771.1	46	2,723.5	27.4	1,593.1	7,549.8	11,893.8	49
National Guard Military Hdqtrs																	
388.2	0.0	0.0	0.0	388.2	2	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Air Guard Facilities Maint.																	
1,405.1	0.0	0.0	3,545.9	4,951.0	36	1,931.2	0.0	13.7	5,023.6	6,968.5	36	1,947.6	0.0	0.0	5,076.3	7,023.9	38
Alaska Military Youth Academy																	
4,289.2	0.0	621.3	4,781.3	9,691.8	66	4,654.3	1.0	34.2	4,178.8	8,868.3	66	6,842.6	1.0	684.6	7,707.5	15,235.7	102
Veterans' Services																	
1,788.1	0.0	11.3	315.3	2,114.7	4	1,793.9	0.0	11.2	350.2	2,155.3	4	1,902.4	0.0	11.2	350.9	2,264.5	4
State Active Duty																	
5.0	0.0	529.5	0.0	534.5	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	520.0	0.0	525.0	0
Alaska State Defense Force																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	210.9	0.0	0.0	0.0	210.9	0
RDU Total:																	
15,332.6	0.0	5,851.8	22,107.8	43,292.2	260	16,969.9	28.4	6,840.5	23,241.1	47,079.9	263	19,379.5	28.4	8,105.5	27,498.6	55,012.0	299
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
0.0	0.0	1,153.5	1,610.9	2,764.4	6	0.0	0.0	1,348.3	2,772.9	4,121.2	6	0.0	0.0	1,393.1	2,877.3	4,270.4	7

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Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
0.0	0.0	2,194.9	16,068.5	18,263.4	8	0.0	0.0	1,996.5	4,928.9	6,925.4	8	0.0	0.0	1,951.7	4,824.5	6,776.2	7
RDU Total:																	
0.0	0.0	3,348.4	17,679.4	21,027.8	14	0.0	0.0	3,344.8	7,701.8	11,046.6	14	0.0	0.0	3,344.8	7,701.8	11,046.6	14
Dept Total:																	
15,332.6	0.0	9,200.2	39,787.2	64,320.0	274	16,969.9	28.4	10,185.3	30,942.9	58,126.5	277	19,379.5	28.4	11,450.3	35,200.4	66,058.6	313
Permanent Full Time:					274						277						313
Permanent Part Time:					2						2						0
Non Permanent:					0						2						2
Total Positions:					276						281						315