

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Military & Veterans Affairs							
Office of the Commissioner	5,950.3	7,198.2	7,063.2	7,063.2	6,980.8	-82.4	-1.2%
Homeland Security & Emerg Mgt	9,272.3	9,628.5	9,628.5	9,628.5	10,577.4	948.9	9.9%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Army Guard Facilities Maint.	10,089.4	11,771.1	11,771.1	11,771.1	11,893.8	122.7	1.0%
National Guard Military Hdqtrs	388.2	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	4,951.0	6,968.5	6,968.5	6,968.5	7,023.9	55.4	0.8%
Alaska Military Youth Academy	9,691.8	8,868.3	8,868.3	8,868.3	15,235.7	6,367.4	71.8%
Veterans' Services	2,114.7	2,155.4	2,155.3	2,155.3	2,264.5	109.2	5.1%
State Active Duty	534.5	325.0	325.0	325.0	525.0	200.0	61.5%
Alaska State Defense Force	0.0	0.0	0.0	0.0	210.9	210.9	100.0%
RDU Total:	43,292.2	47,215.0	47,079.9	47,079.9	55,012.0	7,932.1	16.8%
Alaska Aerospace Corporation							
AK Aerospace Corp	2,764.4	4,121.2	4,121.2	4,121.2	4,270.4	149.2	3.6%

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Alaska Aerospace Corporation							
AAC Facilities Maintenance	18,263.4	6,925.4	6,925.4	6,925.4	6,776.2	-149.2	-2.2%
RDU Total:	21,027.8	11,046.6	11,046.6	11,046.6	11,046.6	0.0	0.0%
Unrestricted General (UGF):	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	2,409.6	14.2%
Designated General (DGF):	0.0	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	9,200.2	10,283.4	10,185.3	10,185.3	11,450.3	1,265.0	12.4%
Federal:	39,787.2	30,942.9	30,942.9	30,942.9	35,200.4	4,257.5	13.8%
Total Funds:	64,320.0	58,261.6	58,126.5	58,126.5	66,058.6	7,932.1	13.6%
Permanent Full Time:	274	276	276	277	313	36	13.0%
Permanent Part Time:	2	2	2	2	0	-2	-100.0%
Non Permanent:	0	0	0	2	2	0	0.0%
Total Positions:	276	278	278	281	315	34	12.1%