

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Military & Veterans Affairs							
Office of the Commissioner	2,426.7	3,128.0	3,091.0	3,091.0	2,921.8	-169.2	-5.5%
Homeland Security & Emerg Mgt	2,651.9	2,491.0	2,491.0	2,491.0	2,525.7	34.7	1.4%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Army Guard Facilities Maint.	2,078.4	2,703.5	2,703.5	2,703.5	2,723.5	20.0	0.7%
National Guard Military Hdqtrs	388.2	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	1,405.1	1,931.2	1,931.2	1,931.2	1,947.6	16.4	0.8%
Alaska Military Youth Academy	4,289.2	4,654.3	4,654.3	4,654.3	6,842.6	2,188.3	47.0%
Veterans' Services	1,788.1	1,793.9	1,793.9	1,793.9	1,902.4	108.5	6.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Alaska State Defense Force	0.0	0.0	0.0	0.0	210.9	210.9	100.0%
RDU Total:	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	2,409.6	14.2%
Unrestricted General (UGF):	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	2,409.6	14.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	2,409.6	14.2%