

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	7,198.2	5,046.8	136.3	1,863.9	151.2	0.0	0.0	0.0	48	0	0
1002 Fed Rcpts		2,121.6										
1003 G/F Match		315.0										
1004 Gen Fund		2,813.0										
1007 I/A Rcpts		1,675.6										
1061 CIP Rcpts		273.0										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
	Unalloc	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.0										
1061 CIP Rcpts		-98.0										
<b>Subtotal</b>		<b>7,063.2</b>	<b>5,046.8</b>	<b>136.3</b>	<b>1,728.9</b>	<b>151.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* Changes From FY2019 Authorized To FY2019 Management Plan \*\*\*\*\*

<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	235.0	0.0	-235.0	0.0	0.0	0.0	0.0	0	0	0
Align authority based on historical personal services expenditures. This alignment more accurately reflects projected personal services expenditures (which now includes two Division Director positions previously included in the National Guard Military Headquarters component).												
<b>Add Two Administrative Assistant I PCNs (09-#013 and 09-#014) to Provide Support to ASDF Detachments in Rural Alaska</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
In FY19, the Department of Military and Veterans Affairs received a 210.9 increment to expand the Alaska State Defense Force. This expansion includes new detachments in Rural Alaska. These two long-term, non-permanent positions will provide administrative and organizational support to the detachments located in Bethel and Kotzebue. Without this support, the ASDF expansion cannot occur.												
<b>Add Special Assistant to the Commissioner (09-0436) to Preserve and Grow Department of Defense Investment in Alaska</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add one full-time Special Assistant to the Commissioner (PCN: 09-0436) in the Office of the Commissioner. This position is part of a coherent engagement strategy with Department of Defense (DOD) and other key stakeholders (federal military senior officials, Congressional Delegation, local base retention groups,												

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										PFT	PPT	NP
and members of the public) to preserve, protect, and potentially grow DOD investment in the State of Alaska.												
Other states within the United States possess an average of two full-time positions to address base retention issues. Alaska has none.												
This position is funded using existing resources.												
A study by the State of Alaska Department of Labor estimates 60% of all federal dollars spent in the State of Alaska are devoted to defense spending.												

<b>Subtotal</b>		<b>7,063.2</b>	<b>5,281.8</b>	<b>136.3</b>	<b>1,493.9</b>	<b>151.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>2</b>
***** <b>Changes From FY2019 Management Plan To FY2020 Governor</b> *****												
<b>Transfer to Alaska State Defense Force for Rural Community Emergency Capacity and Resiliency</b>												
Trout		-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund		-210.9										

In FY2019, the Department of Military and Veterans Affairs (DMVA) received an increment of \$210.9K in the Office of the Commissioner to expand the rural presence of the Alaska State Defense Force (ASDF). The purpose of this increment is to increase rural community emergency capacity and resiliency by developing a cadre of rural leaders to grow engagement with communities that are off the road system and bridge the gap to National Guard due to the divestiture of statewide facilities. In order to provide greater visibility into expenditure details, DMVA has created a new component in the FY2020 budget request for the ASDF.

**Reverse SU 15 Hour Furlough Reduction**

SalAdj		2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1003 G/F Match		0.3										
1004 Gen Fund		0.8										
1007 I/A Rcpts		0.8										
1061 CIP Rcpts		0.1										

**Transfer Two Stocks and Parts Services II PCNs (09-0305 and 09-0324) to Alaska Military Youth Academy**

Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
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Transfer two Stocks and Parts Services II PCNs (09-0305 and 09-0324) from the Office of the Commissioner to Alaska Military Youth Academy (AMYA). Both positions are integrated on the AMYA campus and provide 100% support to the AMYA ChalleNGe program. Both positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.

**Transfer Accounting Tech I (09-0194) to Army Guard Facilities Maintenance**

Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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Transfer one Accounting Tech I PCN (09-0194) from the Office of the Commissioner to Army Guard Facilities Maintenance. This position is integrated with the Army Guard Construction & Facilities Maintenance Office (CFMO) and provides 100% support to the Army Guard Facilities Maintenance component. This position is fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Two Accounting Tech II PCNs (09-0118 and 09-0403) to Air Guard Facilities Maintenance</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer two Accounting Tech II PCNs (09-0118 and 09-0403) from the Office of the Commissioner to Air Guard Facilities Maintenance. These positions are integrated with Air National Guard organizations at Joint Base Elmendorf-Richardson and Eielson Air Force base and provide 100% support to the Air Guard Facilities Maintenance component. These positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This transfer removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.												
<b>Align Line Item Authority with Projected Expenditures</b>												
LIT		0.0	-250.0	100.0	0.0	150.0	0.0	0.0	0.0	0	0	0
Align authority based on historical and projected personal services, travel, and commodity expenditures. The alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
SalAdj		117.1	117.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		34.6										
1003 G/F Match		2.7										
1004 Gen Fund		31.1										
1007 I/A Rcpts		43.8										
1061 CIP Rcpts		4.9										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$117.1												
FY2020 GGU HI from \$1432 to \$1530: \$34.2												
CEA 40 hour workweek: \$12.2												
FY2020 GGU 3% COLA: \$70.7												
<b>Reverse Confidential Unit 15 Hour Furlough</b>												
SalAdj		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.1										
The Confidential Employees Association contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
SalAdj		3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.9										
1003 G/F Match		0.1										

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		1.0										
1007 I/A Rcpts		1.2										
1061 CIP Rcpts		0.2										
<p>The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>												
<b>Office of Information Technology Salary Adjustment Billed to Agencies</b>												
	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.6										
<p>The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources, this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.</p>												
<b>Totals</b>		<b>6,980.8</b>	<b>5,154.7</b>	<b>193.0</b>	<b>1,406.4</b>	<b>226.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	9,628.5	6,604.9	282.1	1,824.8	178.7	24.7	713.3	0.0	62	0	0
1002 Fed Rcpts		4,108.8										
1003 G/F Match		2,491.0										
1007 I/A Rcpts		1,921.0										
1061 CIP Rcpts		1,007.7										
1108 Stat Desig		100.0										
<b>Subtotal</b>		<b>9,628.5</b>	<b>6,604.9</b>	<b>282.1</b>	<b>1,824.8</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>FY2020 LTC Salary and Health Insurance Increases</b>												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.8										
1003 G/F Match		0.9										
LTC Salary and Health Insurance Increases: \$1.7												
LTC 40 hour workweek - 3 months: \$1.4												
LTC Health Insurance from \$1503 to \$1530: \$0.3												
<b>Increase SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests</b>												
	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		300.0										
Enabling rapid response to EMAC requests, a mutual aid agreement, which facilitates inter-state assistance in declared disasters and emergencies with funding provided by the supported State or Territory (often reimbursed by Federal fund sources). Enacted into law and entered into with all state jurisdictions within the United States, the EMAC benefits Alaska by providing immediate access to additional trained and experienced emergency specialists and other emergency resources nationwide.												
Additionally, when acting in a supporting role to others, the EMAC provides a mechanism for Division of Homeland Security & Emergency Management members to receive valuable hands-on training during actual emergencies or disaster events with guaranteed federal reimbursement of all costs incurred. With authorization language in place, the Department can quickly respond to requests received while providing the Legislature necessary oversight through the end of fiscal year final financial obligation scenario.												
<b>Increase Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant</b>												
	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Provides an increase in federal authority to accommodate the adjustment of a National Oceanic and Atmospheric Administration (NOAA) grant to a one-year grant. Previously, this was a two-year grant awarded at lower levels for which the Department's authority was sufficient. This grant provides tsunami impact												

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										PFT	PPT	
funding to rural communities and assists the University of Alaska with tsunami research efforts.												
<b>Reverse SU 15 Hour Furlough Reduction</b>												
	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1003 G/F Match		1.2										
1007 I/A Rcpts		1.0										
1061 CIP Rcpts		0.9										
<b>Reverse LTC 15 Hour Furlough Reduction</b>												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1003 G/F Match		0.2										
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	-150.0	0.0	-337.0	174.7	-24.7	337.0	0.0	0	0	0
Align authority based on projected and historical expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
Emergency Management Performance Grants (EMPG) are FEMA grants which are awarded to Alaskan communities provide direct funding on a 50% Federal, 50% local cost-share to pay the salaries of local emergency managers. This line item transfer (LIT) more accurately reflects the receipt of the grant.												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	135.9	135.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		43.0										
1003 G/F Match		31.1										
1007 I/A Rcpts		49.7										
1061 CIP Rcpts		12.1										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$135.9												
FY2020 GGU HI from \$1432 to \$1530: \$43.7												
FY2020 GGU 3% COLA: \$92.2												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1003 G/F Match		1.3										
1007 I/A Rcpts		1.9										
1061 CIP Rcpts		0.6										

The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time

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**Component:** Homeland Security and Emergency Management (2657)  
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										PFT	PPT	NP
employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
	<b>Totals</b>	<b>10,577.4</b>	<b>6,783.8</b>	<b>452.1</b>	<b>1,887.8</b>	<b>403.4</b>	<b>0.0</b>	<b>1,050.3</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		300.0	0.0	0.0	35.8	0.0	0.0	264.2	0.0	0	0	0
1004 Gen Fund		300.0										
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>264.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Align Line Item Authority with Projected Expenditures</b>												
LIT		0.0	0.0	0.5	-11.8	0.0	0.0	11.3	0.0	0	0	0
Align authority based on anticipated plan to award funds to Copper River Local Emergency Planning Committee (LEPC) in FY2020 and historical travel expenditures. The Copper River Local Emergency Planning Committee has always had funds earmarked, however DMVA has been the "recipient" of these funds as Copper River had no governing body. Copper River has since identified a governing body and as a result, a LIT is required to move these earmarked funds into the grant line.												
<b>Totals</b>		<b>300.0</b>	<b>0.0</b>	<b>0.5</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>275.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	11,771.1	4,872.8	191.8	5,966.4	730.2	9.9	0.0	0.0	46	1	0
1002 Fed Rcpts		7,458.1										
1003 G/F Match		2,261.7										
1004 Gen Fund		441.8										
1005 GF/Prgm		27.4										
1007 I/A Rcpts		1,396.5										
1061 CIP Rcpts		100.3										
1108 Stat Desig		85.3										
<b>Subtotal</b>		<b>11,771.1</b>	<b>4,872.8</b>	<b>191.8</b>	<b>5,966.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>FY2020 LTC Salary and Health Insurance Increases</b>												
	SalAdj	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.5										
1003 G/F Match		9.1										
1007 I/A Rcpts		8.7										
LTC Salary and Health Insurance Increases: \$39.3												
LTC 40 hour workweek - 3 months: \$32.1												
LTC Health Insurance from \$1503 to \$1530: \$7.2												
<b>Reverse SU 15 Hour Furlough Reduction</b>												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.2										
1004 Gen Fund		0.3										
1007 I/A Rcpts		0.4										
<b>Reverse LTC 15 Hour Furlough Reduction</b>												
	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.1										
1003 G/F Match		1.8										
1007 I/A Rcpts		1.8										
1061 CIP Rcpts		0.1										
<b>Transfer Accounting Tech I (09-0194) from the Office of the Commissioner</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one Accounting Tech I PCN (09-0194) from the Office of the Commissioner to Army Guard Facilities Maintenance. This position is integrated with the												

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										PFT	PPT	NP
Army Guard Construction & Facilities Maintenance Office (CFMO) and provides 100% support to the Army Guard Facilities Maintenance component. This position is fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.												
<b>Add Administrative Assistant III (09-0441) to Provide Support to Environmental Section and Facilities Management Office</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This position will provide direct support for the Department of Military and Veteran's Affairs (DMVA) Environmental Section's Environmental Program Manager I (EPM I) as well as the DMVA Facilities Management Office's (FMO) Administrative Officer II (AO II). Changes in National Guard Bureau (NGB) financial processes require immediate institution/implementation of detailed and direct accounting principles. Technical administrative support is critical for accurate projection, tracking, error correction, validation, and documentation within the required financial system.												
The addition of this position would alleviate a workload imbalance due to the shift in responsibilities, affecting key leaders including the EPM I and the AO II as well as other FMO leadership/staff. The position is 100% funded through Federal Receipt Authority and sufficient federal authority exists within component; no additional federal funds authorization is requested.												
<b>Change Maint Gen Sub - Journey I (09-0217) from Part-Time to Full-Time to Align with Expenditures</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Maint Gen Sub - Journey I (09-0217) from Part-Time to Full-Time to accurately reflect the position and align it with historical and current expenditures.												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	71.9	71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		63.7										
1003 G/F Match		7.9										
1004 Gen Fund		0.3										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$71.9 FY2020 GGU HI from \$1432 to \$1530: \$22.7 FY2020 GGU 3% COLA: \$49.2												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.4										
1003 G/F Match		0.4										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Align authority based on projected and historical expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												

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**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>11,893.8</b>	<b>5,015.5</b>	<b>191.8</b>	<b>5,946.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	6,968.5	3,601.4	11.3	3,109.6	226.7	19.5	0.0	0.0	36	0	0
1002 Fed Rcpts		5,023.6										
1003 G/F Match		1,652.6										
1004 Gen Fund		278.6										
1007 I/A Rcpts		13.7										
<b>Subtotal</b>		<b>6,968.5</b>	<b>3,601.4</b>	<b>11.3</b>	<b>3,109.6</b>	<b>226.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	-200.0	0.0	100.0	100.0	0.0	0.0	0.0	0	0	0
Align authority based on historical personal services and contractual and commodity expenditures. This alignment more accurately reflects projected personal services expenditures and brings budgeted vacancy rate within the vacancy factor guidelines.												
<b>Subtotal</b>		<b>6,968.5</b>	<b>3,401.4</b>	<b>11.3</b>	<b>3,209.6</b>	<b>326.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>FY2020 LTC Salary and Health Insurance Increases</b>												
	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		35.9										
1003 G/F Match		12.0										
LTC Salary and Health Insurance Increases: \$47.9												
LTC 40 hour workweek - 3 months: \$38.0												
LTC Health Insurance from \$1503 to \$1530: \$9.9												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	165.0	13.7	-167.0	-11.7	0.0	0.0	0.0	0	0	0
Align authority based on historical and projected personal services, travel, contractual and commodity expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
<b>Reverse LTC 15 Hour Furlough Reduction</b>												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.8										
1003 G/F Match		1.6										
<b>Reverse SU 15 Hour Furlough Reduction</b>												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		0.3										
<b>Remove Interagency Receipt Authority</b>												
Dec		-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-13.7										
Interagency receipt authority is no longer needed within Air Guard Facilities Maintenance component. Removal of authority is consistent with prior year actuals and projected expenditures.												
<b>Transfer Two Accounting Tech II PCNs (09-0118 and 09-0403) from the Office of the Commissioner</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer two Accounting Tech II PCNs (09-0118 and 09-0403) from the Office of the Commissioner to Air Guard Facilities Maintenance. These positions are integrated with Air National Guard organizations at Joint Base Elmendorf-Richardson and Eielson Air Force base and provide 100% support to the Air Guard Facilities Maintenance component. These positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This transfer removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
SalAdj		13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.4										
1003 G/F Match		2.3										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$13.7												
FY2020 GGU HI from \$1432 to \$1530: \$4.6												
FY2020 GGU 3% COLA: \$9.1												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
SalAdj		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1003 G/F Match		0.2										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Totals</b>		<b>7,023.9</b>	<b>3,635.5</b>	<b>25.0</b>	<b>3,029.6</b>	<b>314.3</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	8,868.3	6,504.1	37.9	1,250.3	818.0	0.0	258.0	0.0	66	1	0
1002 Fed Rcpts		4,178.8										
1003 G/F Match		1,227.9										
1004 Gen Fund		3,426.4										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		4.5										
1108 Stat Desig		29.7										
<b>Subtotal</b>		<b>8,868.3</b>	<b>6,504.1</b>	<b>37.9</b>	<b>1,250.3</b>	<b>818.0</b>	<b>0.0</b>	<b>258.0</b>	<b>0.0</b>	<b>66</b>	<b>1</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>FY2020 LTC Salary and Health Insurance Increases</b>												
	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.6										
LTC Salary and Health Insurance Increases: \$13.6												
LTC 40 hour workweek - 3 months: \$10.9												
LTC Health Insurance from \$1503 to \$1530: \$2.7												
<b>Add Alaska Military Youth Academy (AMYA) Youth ChalleNGe Cadre Members to Meet National Guard Bureau Staffing Ratios</b>												
	Inc	750.7	750.7	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts		435.4										
1003 G/F Match		315.3										
Provides a \$435.4K increase in federal authority and \$315.3K increase in General Fund Match (GFM) to meet National Guard Bureau (NGB) staffing ratios for the Alaska Military Youth Academy (AMYA) Youth ChalleNGe program; funding is required for one (1) full-time Chaplain and nine (9) Team Leaders. The Chaplain will provide spiritual growth and development, as well as life/grief counseling to at-risk youth.												
Skills gained in AMYA positions seed opportunities in law enforcement, fire service, corrections, etc. Increases to staffing levels are driven by multiple factors, including: budgeted overtime (now more than double from four years ago); recruitment actions for AMYA team members are the highest of all Department work centers; and a 20% increase in cadet recruitment, retention, and graduation rates over the last 10 years.												
<b>Increase Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements</b>												
	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts		650.0										
Increases Interagency Receipt authority, avoiding annual processing of unbudgeted Reimbursable Service Agreements (RSA) for Alaska Military Youth Academy (AMYA) Child Nutrition Services and Workplace Development activities.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Child Nutrition Services RSA between AMYA and the Department of Education and Early Development provides funding for breakfast, lunch, and a snack for cadets under the conditions of the National School Lunch and School Breakfast Program. The Workplace Development Grant RSA between AMYA and Department of Labor and Workplace Development provides a vocational instructor to prepare cadets for a pre-apprenticeship program involving apprenticeship-training partners. Adjustments to receipt authority are driven by a 20% increase in AMYA recruitment, retention, and graduation rates over the last 10 years.</p>												
<b>Establish Alaska Job ChalleNGe Program</b>												
	Inc	4,781.1	1,765.3	50.0	1,850.8	1,115.0	0.0	0.0	0.0	23	0	0
1002 Fed Rcpts		3,000.0										
1003 G/F Match		1,659.8										
1004 Gen Fund		121.3										
<p>Provides \$3.0M in federal receipt authority and \$1.795M in GFM to support two (2) five-month residential vocational training (Job ChalleNGe) programs for Alaska Military Youth Academy (AMYA) graduates. This initiative provides AMYA graduates another path to success with an opportunity to earn employment certification from partner agencies in areas such as construction trades, small engine repair, healthcare specialties, culinary arts, and building and maintenance repair. If enacted, Alaska's Job ChalleNGe program would be one of six nationwide.</p>												
<b>Reverse SU 15 Hour Furlough Reduction</b>												
	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1003 G/F Match		0.4										
1004 Gen Fund		0.9										
<b>Reverse LTC 15 Hour Furlough Reduction</b>												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	-500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<p>Align authority based on historical and projected personal services, travel, contractual and commodity expenditures. This alignment more accurately reflects projected expenditures based on the National Guard Bureau Job ChalleNGe program and will help to minimize number of revised programs (RPs) needed through the fiscal year.</p>												
<b>Transfer two Stocks and Parts Services II PCNs (09-0305 and 09-0324) from the Office of the Commissioner</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<p>Transfer two Stocks and Parts Services II PCNs (09-0305 and 09-0324) from the Office of the Commissioner to Alaska Military Youth Academy (AMYA). Both positions are integrated on the AMYA campus and provide 100% support to the AMYA ChalleNGe program. Both positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.</p>												
<b>Change Food Service Sub Journey (09-0370) from Part-Time to Full-Time to Align with Expenditures</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
<p>Change Food Service Sub Journey (09-0370) from Part-Time to Full-Time to accurately reflect the position and align it with historical and current expenditures.</p>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	162.3	162.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		89.2										
1003 G/F Match		28.7										
1004 Gen Fund		44.4										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$162.3												
FY2020 GGU HI from \$1432 to \$1530: \$53.2												
FY2020 GGU 3% COLA: \$109.1												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.0										
1003 G/F Match		0.9										
1004 Gen Fund		1.5										
1007 I/A Rcpts		0.4										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Totals</b>		<b>15,235.7</b>	<b>9,230.7</b>	<b>87.9</b>	<b>3,601.1</b>	<b>2,008.0</b>	<b>0.0</b>	<b>308.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Department of Military and Veterans' Affairs Sec15 Ch17 SLA2018 P75 L7 (HB286)</b>												
(Language)	ConfC(L)	11.3	0.0	0.0	0.0	0.0	0.0	11.3	0.0	0	0	0
1181 Vets Endow		11.3										
Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,144.1	387.1	111.9	226.6	52.8	0.0	1,365.7	0.0	4	0	0
1002 Fed Rcpts		350.2										
1004 Gen Fund		1,793.9										
<b>Adjust Alaska Veterans' Memorial Endowment Fund Based on Actual Balance of the Fund</b>												
(Language)	Misadj	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
1181 Vets Endow		-0.1										
The Alaska Veterans' Memorial Endowment Fund was estimated to be \$11,300 in HB286 Ch17 Sec15 P75 L7. This adjustment reflects the decrease after calculating five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.730(b)) for fiscal years 2016, 2017, and 2018. The total adjusted amount available for appropriation is \$11,185.												
<b>Subtotal</b>		<b>2,155.3</b>	<b>387.1</b>	<b>111.9</b>	<b>226.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,376.9</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Line Item Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	110.0	0.0	0.0	0.0	0.0	-110.0	0.0	0	0	0
Align authority based on historical and projected expenditures to comply with vacancy factor guidelines.												
<b>Subtotal</b>		<b>2,155.3</b>	<b>497.1</b>	<b>111.9</b>	<b>226.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,266.9</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Funeral Honor Support for Alaska Veterans</b>												
	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										

Field an additional four to five (4-5) person detail, consisting of Alaska National Guard and/or Alaska State Defense Force members on State Active Duty, to conduct funeral honors for Alaska Veterans. Through 2013, the Alaska National Guard was funded to field three full honor guard teams, received additional funding for travel, and over the four preceding years, supported an average of 450 funerals annually. Due to force structure changes in 2013, the funeral honor support team size decreased significantly to only three individuals and travel funding was no longer available. As a result, while the Department received approximately 275 requests in 2014-2015, it could only support approximately 70.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Working to improve its reach, the Department stretched to support an average of approximately 110 funerals annually between 2016 and 2018. The Department estimates that the additional detail could support approximately 25 more funerals annually. Alaska's Veteran population is the highest per capita in the United States.												
<b>Provide Homeless Veterans with Housing and Urban Development Housing Vouchers</b>												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
Assist chronically homeless Alaska Veterans and families with deposit payments for permanent housing through the Housing and Urban Development and Department of Veterans Affairs Supportive Housing (HUD-VASH) program. With more than 85,000 recipients since 2008, this innovative approach helps address a key contributor to Veteran unemployment, criminal activity, and suicide.												
With Alaska's Veteran population the highest per capita in the United States, the Department assesses an average of five (5) Veterans and families per month are unable to use HUD-VASH vouchers due to a lack of deposit funds as help from other sources (nongovernmental or philanthropic organizations) typically exhaust within the first quarter of a given Federal Fiscal Year. Once established, the Department would administer this as a revenue-neutral program, working with landlords to have funding returned to the State as the Veteran and/or family vacates the residence.												
<b>Maintain Veterans' Services Officers</b>												
	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund		100.0										
The Department of Military and Veteran's Affairs previously received federal funding through the State Approving Agency (SAA) grant award to fund a Program Manager position and its associated costs. Currently, receipt of these funds in fiscal year 2020 is uncertain.												
Over the past decade, the Department's Office of Veterans Affairs' (OVA) workload grew six-fold; however, staffing levels have not kept pace. Providing \$100.0K in General Funds will ensure the existing Project Manager position is funded should the SAA grant not be renewed and will continue to utilize Veterans Service Officers (VSO) for growing caseloads in order to support outreach to Alaska's Veteran population, the highest per capita in the United States.												
Most recently, in Federal Fiscal Year 2018, OVA assisted almost 69,000 Veterans, conducted outreach visits to more than 260 communities, and now have almost half of the Veterans in Alaska enrolled with the Federal Veterans Administration. Overall, the economic benefit to Veterans in Alaska, and by association, the State economy, averaged almost \$600 million annually over the past eight years.												
<b>Reverse Veterans' Memorial Endowment Fund</b>												
(Language)	OTI	-11.2	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
1181 Vets Endow		-11.2										
Reverse language section transaction from the base budget.												
<b>Reverse One-time Increment for an additional Veterans' Service Officer</b>												
	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund		-100.0										

The Department of Military and Veterans' Affairs received an increase to their federal State Administrative Agency grant award to pay for a program manager

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>position and its associated costs. The position was previously paid for with Undesignated General Funds (UGF) and that funding was maintained in the Veterans' Services base budget.</p> <p>The department expressed intent "to re-roll those GF monies to bring on an additional Veteran Service Officer." The department also expressed concern the federal grant now being used for this position may be uncertain in future years. In concert with another amendment that deletes the \$100.0K UGF from the base budget and out of consideration to the concerns and original intent of the department, this amendment restores the \$100.0K UGF as a one-time increment so funding needs may be reviewed during the next legislative session.</p>												
<b>Restore Veterans' Memorial Endowment Fund</b>												
(Language)	IncM	11.2	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
1181 Vets Endow		11.2										
<p>Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for fiscal years ending 2016, 2017, and 2018 is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.</p>												
<b>Reverse Highly Rural Veterans' Transportation Grant</b>												
	OTI	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1002 Fed Rcpts		-250.0										
<p>Veterans' Services was awarded a grant in FY2016 to provide transportation to Alaskan Veterans who reside in highly rural areas. This grant allows veterans access to medical and other services in hub communities by subsidizing ground and marine transportation costs. The department was awarded this grant again for FY2017 and FY2018.</p>												
<b>Restore Highly Rural Veterans' Transportation Grant</b>												
	IncM	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts		250.0										
<p>Veterans' Services was awarded a grant in FY2016 to provide transportation to Alaskan Veterans who reside in highly rural areas. This grant allows veterans access to medical and other services in hub communities by subsidizing ground and marine transportation costs. The department was awarded this grant again for FY2017, FY2018, and FY2019.</p>												
<b>Align Line Item Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	15.0	0.0	0.0	0.0	0.0	-15.0	0.0	0	0	0
<p>Align authority based on historical and projected expenditures to comply with vacancy factor guidelines.</p>												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1004 Gen Fund		7.8										
<p>FY2020 Salary Adjustments - GGU, CEA, TEAME: \$8.5</p>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 GGU HI from \$1432 to \$1530: \$3.4												
FY2020 GGU 3% COLA: \$5.1												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Totals</b>		<b>2,264.5</b>	<b>521.3</b>	<b>131.4</b>	<b>306.1</b>	<b>53.8</b>	<b>0.0</b>	<b>1,251.9</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
<b>Subtotal</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Add Language to Include SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests</b>												
(Language)	Languag	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig	e	200.0										
<b>Totals</b>		<b>525.0</b>	<b>265.0</b>	<b>50.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Adds language to authorize an estimated \$200.0K in Statutory Designated Program Receipts (SDPR), enabling rapid response to EMAC requests, a mutual aid agreement that facilitates inter-state assistance in declared disasters and emergencies with funding provided by the supported State or Territory (often reimbursed by Federal fund sources). Enacted into law and entered into with all state jurisdictions within the United States, the EMAC benefits Alaska by providing immediate access to additional trained and experienced emergency specialists and other emergency resources nationwide.

Additionally, when acting in a supporting role to others, the EMAC provides a mechanism for Alaska Organized Militia members to receive valuable hands-on training during actual emergencies or disaster events with guaranteed reimbursement of all costs incurred. With authorization language in place, the Department can quickly respond to requests received while providing the Legislature necessary oversight through the end of fiscal year final financial obligation scenario. This authority may be used by other components within the Department of Military and Veterans' Affairs.

**Language**

If the amount of designated program receipts received during the fiscal year ending June 30, 2020 for Emergency Management Assistance Compact responses in accordance with AS 26.23.135-136 exceeds the amount appropriated for that purposed in sec. 1 of this act, the additional amount received, estimated to be \$200,000, is appropriated to the Department of Military and Veterans' Affairs for operating expenses relating to Emergency Management Assistance Compact responses in accordance with AS 26.23.135-136, for the fiscal year ending June 30, 2020.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska State Defense Force (3227)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Office of the Commissioner for Rural Community Emergency Capacity and Resiliency</b>												
	Trin	210.9	59.6	27.0	72.8	51.5	0.0	0.0	0.0	0	0	2
1004 Gen Fund		210.9										
<p>In FY2019, the Department of Military and Veterans Affairs (DMVA) received an increment of \$210.9K in the Office of the Commissioner to expand the rural presence of the Alaska State Defense Force (ASDF). The purpose of this increment is to increase rural community emergency capacity and resiliency by developing a cadre of rural leaders to grow engagement with communities that are off the road system and bridge the gap to National Guard due to the divestiture of statewide facilities. In order to provide greater visibility into expenditure details, DMVA has created a new component in the FY2020 budget request for the ASDF.</p>												
<b>Totals</b>		<b>210.9</b>	<b>59.6</b>	<b>27.0</b>	<b>72.8</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	4,121.2	1,160.0	169.1	2,758.0	26.7	7.4	0.0	0.0	6	0	0
1002 Fed Rcpts		2,772.9										
1061 CIP Rcpts		230.9										
1101 AERO Rcpts		1,117.4										
<b>Subtotal</b>		<b>4,121.2</b>	<b>1,160.0</b>	<b>169.1</b>	<b>2,758.0</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Transfer Security Mgr/Info Sys Sec Mgr (08-0521) from Alaska Aerospace Facilities Maintenance</b>												
	Trin	149.2	149.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		104.4										
1101 AERO Rcpts		44.8										
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) and associated funding from Alaska Aerospace Corporation Facilities Maintenance (Kodiak) to Alaska Aerospace Corporation (Anchorage) to accurately reflect the location of the position.												
<b>Totals</b>		<b>4,270.4</b>	<b>1,309.2</b>	<b>169.1</b>	<b>2,758.0</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		6,925.4	1,125.7	64.4	5,145.7	532.3	57.3	0.0	0.0	8	0	0
1002 Fed Rcpts		4,928.9										
1061 CIP Rcpts		156.8										
1101 AERO Rcpts		1,839.7										
<b>Subtotal</b>		<b>6,925.4</b>	<b>1,125.7</b>	<b>64.4</b>	<b>5,145.7</b>	<b>532.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Transfer Security Mgr/Info Sys Sec Mgr (08-0521) to Alaska Aerospace Headquarters</b>												
Trout		-149.2	-149.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-104.4										
1101 AERO Rcpts		-44.8										
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) and associated funding from Alaska Aerospace Corporation Facilities Maintenance (Kodiak) to Alaska Aerospace Corporation (Anchorage) to accurately reflect the location of the position.												
<b>Align Line Item Authority with Projected Expenditures</b>												
LIT		0.0	20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
Align authority based on historical and projected personal services and commodity expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
<b>Totals</b>		<b>6,776.2</b>	<b>996.5</b>	<b>64.4</b>	<b>5,145.7</b>	<b>512.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>