

State of Alaska FY2020 Governor's Operating Budget

Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary

Component: Local Emergency Planning Committee**Contribution to Department's Mission**

Provide funding and technical assistance to Local Emergency Planning Committees (LEPC) established by the State Emergency Response Commission.

Major Component Accomplishments in 2018

Local Emergency Planning Committees (LEPC) facilitate and coordinate emergency management preparedness for communities in Alaska. In 2018, the Division of Homeland Security and Emergency Management (DHS&EM) awarded \$300,000 in grants to 20 LEPCs for all-hazard emergency operations planning, training, exercise, and outreach preparedness education. Although there are 21 active LEPCs, one LEPC opted not to receive grant funding in FY 2019.

In FY2018, LEPCs assisted in the coordination of “all hazard” preparedness within their jurisdiction, collaborated with and assisted jurisdictions developing and updating emergency plans, supported volunteer Community Emergency Response Teams, assisted with response to public requests for information under the Community Right to Know Act (CRKT); and supported outreach activities including tsunami awareness, booths at public events, radio broadcasts, and distributing printed and electronic materials.

Additionally, LEPCs performed a wide variety of hazardous material awareness activities, including a review of inventories as reflected in the Tier II hazardous materials database. As a grant requirement, all LEPCs report to DHS&EM regarding annual, mandatory public notifications regarding these inventories, along with making necessary updates to community response plans.

The Functional and Access Needs Community was active in FY2018. The Governor’s Council on Disabilities and Special Education, as well as the Statewide Independent Living Council, worked with local communities and the LEPCs, to participate in the update of the State Emergency Operations Plan, increasing awareness of services available in the event of an incident.

During FY2018, many LEPCs conducted outreach from an all hazards perspective rather than addressing just the requirements of the Community Right to Know Act. This holistic approach has improved community preparedness and resiliency.

Key Component Challenges

No changes in challenges are projected.

Significant Changes in Results to be Delivered in FY2020

No changes in results are anticipated.

Statutory and Regulatory Authority

- AS 26.23.071 Alaska State Emergency Response Commission
- AS 26.23.073 Emergency planning districts and committees
- AS 46.08 Oil and Hazardous Substance Releases
- AS 43.55.201 Conservation surcharge on oil - Surcharge Levied
- AS 43.55.300 Additional conservation surcharge on oil - Surcharge Levied

Contact Information
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Component Detail All Funds
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.4	0.0	0.0	0.0	0.5	0.5	100.0%
73000 Services	33.7	35.8	35.8	35.8	24.0	-11.8	-33.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	265.9	264.2	264.2	264.2	275.5	11.3	4.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	300.0	0.0	0.0	35.8	0.0	0.0	264.2	0.0	0	0	0
1004 Gen Fund		300.0										
Subtotal		300.0	0.0	0.0	35.8	0.0	0.0	264.2	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Align Line Item Authority with Projected Expenditures	LIT	0.0	0.0	0.5	-11.8	0.0	0.0	11.3	0.0	0	0	0
Align authority based on anticipated plan to award funds to Copper River Local Emergency Planning Committee (LEPC) in FY2020 and historical travel expenditures. The Copper River Local Emergency Planning Committee has always had funds earmarked, however DMVA has been the "recipient" of these funds as Copper River had no governing body. Copper River has since identified a governing body and as a result, a LIT is required to move these earmarked funds into the grant line.												
Totals		300.0	0.0	0.5	24.0	0.0	0.0	275.5	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Travel

Component: Local Emergency Planning Committee (2577)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		0.4	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			0.4	0.0
2001	In-State Non-Employee Travel	Travel costs for in-state, non-employee (airfare, surface transportation, lodging, meals & incidentals, and reimbursable expenses incurred by non-employee)	0.4	0.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: Local Emergency Planning Committee (2577)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		33.7	35.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			33.7	0.0
3000	Education Services	Training, educational conferences, agency memberships, and tuition	6.0	0.0
3003	Information Technology	IT training, consulting, software licensing, software maintenance, and IT equipment leases	0.2	0.0
3007	Advertising and Promotions	Advertising, promotions, and legal notices	0.1	0.0
3009	Structure/Infrastructure/Land		24.0	0.0
3011	Other Services		3.4	0.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Grants, Benefits

Component: Local Emergency Planning Committee (2577)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		265.9	264.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			265.9	0.0
7003	Sub-Recipient Pass-Through Grants	Federal funds received, and passed on to other recipients	265.9	0.0