

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoes
Administration and Support					
Commissioner's Office	8,491.1	1,706.1	1,506.1	-200.0	-11.7%
Project Management & Permitting	6,305.7	6,076.1	6,076.1	0.0	0.0%
Administrative Services	3,618.2	3,684.2	3,684.2	0.0	0.0%
Information Resource Mgmt.	3,737.1	3,813.2	3,813.2	0.0	0.0%
Interdepartmental Chargebacks	1,331.8	1,331.8	1,331.8	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0%
Recorder's Office/UCC	3,851.7	3,795.9	3,630.0	-165.9	-4.4%
Trustee Council Projects	133.0	163.5	163.5	0.0	0.0%
Public Information Center	638.5	651.2	651.2	0.0	0.0%
Mental Health Lands Admin	4,539.2	4,504.5	4,504.5	0.0	0.0%
RDU Total:	35,239.2	28,319.4	27,953.5	-365.9	-1.3%
Oil and Gas					
Oil & Gas	20,964.9	21,069.5	21,069.5	0.0	0.0%
RDU Total:	20,964.9	21,069.5	21,069.5	0.0	0.0%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	28,434.2	28,502.4	27,502.4	-1,000.0	-3.5%
Forest Management & Develop	7,800.4	7,894.0	7,894.0	0.0	0.0%
Geological & Geophysical Surveys	8,387.1	9,027.9	9,027.9	0.0	0.0%
Fire Suppression Preparedness	20,499.1	19,656.6	19,656.6	0.0	0.0%
Fire Suppression Activity	26,601.4	27,101.4	27,101.4	0.0	0.0%
RDU Total:	91,722.2	92,182.3	91,182.3	-1,000.0	-1.1%
Agriculture					
Agricultural Development	2,519.3	1,532.8	1,532.8	0.0	0.0%
N. Latitude Plant Material Ctr	2,026.0	3,255.5	3,255.5	0.0	0.0%

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Agriculture					
Agr Revolving Loan Pgm Admin	421.7	319.6	0.0	-319.6	-100.0%
RDU Total:	4,967.0	5,107.9	4,788.3	-319.6	-6.3%
Parks and Outdoor Recreation					
Parks Management & Access	13,618.4	13,296.4	13,296.4	0.0	0.0%
History and Archaeology	2,417.0	2,464.9	2,464.9	0.0	0.0%
RDU Total:	16,035.4	15,761.3	15,761.3	0.0	0.0%
Unrestricted General (UGF):	73,054.5	65,041.0	64,841.0	-200.0	-0.3%
Designated General (DGF):	34,324.3	35,518.1	35,032.6	-485.5	-1.4%
Other:	36,305.2	36,526.2	36,526.2	0.0	0.0%
Federal:	25,244.7	25,355.1	24,355.1	-1,000.0	-3.9%
Total Funds:	168,928.7	162,440.4	160,754.9	-1,685.5	-1.0%
Permanent Full Time:	624	616	612	-4	-0.6%
Permanent Part Time:	215	234	233	-1	-0.4%
Non Permanent:	62	60	60	0	0.0%
Total Positions:	901	910	905	-5	-0.5%