

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoes	Committee Enacted Less Vetoes
Administration and Support					
Commissioner's Office	8,102.5	1,318.0	1,118.0	-200.0	-15.2%
Project Management & Permitting	899.7	795.5	795.5	0.0	0.0%
Administrative Services	2,396.8	2,442.3	2,442.3	0.0	0.0%
Information Resource Mgmt.	3,180.1	3,251.6	3,251.6	0.0	0.0%
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0%
Public Information Center	534.8	547.5	547.5	0.0	0.0%
RDU Total:	18,887.9	12,128.9	11,928.9	-200.0	-1.6%
Oil and Gas					
Oil & Gas	8,542.2	8,315.5	8,315.5	0.0	0.0%
RDU Total:	8,542.2	8,315.5	8,315.5	0.0	0.0%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	4,770.9	4,667.4	4,667.4	0.0	0.0%
Forest Management & Develop	2,426.1	2,433.8	2,433.8	0.0	0.0%
Geological & Geophysical Survey	3,601.3	3,643.3	3,643.3	0.0	0.0%
Fire Suppression Preparedness	18,015.3	17,124.8	17,124.8	0.0	0.0%
Fire Suppression Activity	13,141.0	13,641.0	13,641.0	0.0	0.0%
RDU Total:	41,954.6	41,510.3	41,510.3	0.0	0.0%
Agriculture					
Agricultural Development	1,100.3	525.9	525.9	0.0	0.0%
N. Latitude Plant Material Ctr	1,628.5	2,050.9	2,050.9	0.0	0.0%
RDU Total:	2,728.8	2,576.8	2,576.8	0.0	0.0%
Parks and Outdoor Recreation					
Parks Management & Access	494.2	53.0	53.0	0.0	0.0%

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Parks and Outdoor Recreation					
History and Archaeology	446.8	456.5	456.5	0.0	0.0%
RDU Total:	941.0	509.5	509.5	0.0	0.0%
Unrestricted General (UGF):	73,054.5	65,041.0	64,841.0	-200.0	-0.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	73,054.5	65,041.0	64,841.0	-200.0	-0.3%