

Unrestricted General Funds

Component Summary (1078) Department of Natural Resources

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Administration and Support							
Commissioner's Office	1,562.2	1,181.1	8,102.5	8,102.5	1,184.0	-6,918.5	-85.4%
Project Management & Permitting	726.6	899.7	899.7	899.7	1,140.6	240.9	26.8%
Administrative Services	2,599.4	2,396.8	2,396.8	2,396.8	2,489.4	92.6	3.9%
Information Resource Mgmt.	3,083.8	3,197.0	3,180.1	3,180.1	3,207.7	27.6	0.9%
Interdepartmental Chargebacks	1,168.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,717.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0%
Public Information Center	495.2	534.8	534.8	534.8	547.5	12.7	2.4%
RDU Total:	12,353.2	11,983.4	18,887.9	18,887.9	12,343.2	-6,544.7	-34.7%
Oil and Gas							
Oil & Gas	7,504.7	8,542.2	8,542.2	8,542.2	8,649.8	107.6	1.3%
RDU Total:	7,504.7	8,542.2	8,542.2	8,542.2	8,649.8	107.6	1.3%
Fire Suppression, Land & Water Resources							
Mining, Land & Water	6,062.8	4,770.9	4,770.9	4,770.9	4,713.9	-57.0	-1.2%
Forest Management & Develop	2,281.1	2,426.1	2,426.1	2,426.1	2,461.7	35.6	1.5%
Geological & Geophysical Survey	3,748.2	3,601.3	3,601.3	3,601.3	4,032.6	431.3	12.0%
Fire Suppression Preparedness	15,577.1	18,015.3	18,015.3	18,015.3	18,249.8	234.5	1.3%
Fire Suppression Activity	13,955.6	5,241.0	5,241.0	5,241.0	13,641.0	8,400.0	160.3%
RDU Total:	41,624.8	34,054.6	34,054.6	34,054.6	43,099.0	9,044.4	26.6%
Agriculture							
Agricultural Development	1,004.9	1,100.3	1,100.3	1,100.3	1,118.4	18.1	1.6%
N. Latitude Plant Material Ctr	1,627.1	1,618.5	1,628.5	1,628.5	1,654.1	25.6	1.6%
RDU Total:	2,632.0	2,718.8	2,728.8	2,728.8	2,772.5	43.7	1.6%
Parks and Outdoor Recreation							
Parks Management & Access	1,976.1	494.2	494.2	494.2	503.0	8.8	1.8%

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Parks and Outdoor Recreation							
History and Archaeology	436.4	446.8	446.8	446.8	457.8	11.0	2.5%
RDU Total:	2,412.5	941.0	941.0	941.0	960.8	19.8	2.1%
Unrestricted General (UGF):	66,527.2	58,240.0	65,154.5	65,154.5	67,825.3	2,670.8	4.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	66,527.2	58,240.0	65,154.5	65,154.5	67,825.3	2,670.8	4.1%