

## Component Detail (1077)

### Department of Corrections

**Component:** Anchorage Correctional Complex (2713)

Non-Formula Component

**RDU:** Population Management (550)

IRIS AP Type: JACC

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	27,492.9	26,305.3	26,305.3	26,305.3	26,480.5	26,305.3	-175.2	-0.7%
2000 Travel	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	960.1	1,880.6	1,880.6	1,880.6	1,880.6	1,861.0	-19.6	-1.0%
4000 Commodities	2,566.3	2,307.1	2,307.1	2,307.1	2,307.1	2,307.1	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>31,021.0</b>	<b>30,493.0</b>	<b>30,493.0</b>	<b>30,493.0</b>	<b>30,668.2</b>	<b>30,473.4</b>	<b>-194.8</b>	<b>-0.6%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	7,351.6	7,387.8	7,387.8	7,387.8	11,265.2	11,187.8	-77.4	-0.7%
1004 Gen Fund (UGF)	19,464.4	20,563.4	20,563.4	20,563.4	16,849.7	16,743.8	-105.9	-0.6%
1005 GF/Prgm (DGF)	4,205.0	2,541.8	2,541.8	2,541.8	2,553.3	2,541.8	-11.5	-0.5%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>19,464.4</b>	<b>20,563.4</b>	<b>20,563.4</b>	<b>20,563.4</b>	<b>16,849.7</b>	<b>16,743.8</b>	<b>-105.9</b>	<b>-0.6%</b>
<b>Designated General (DGF)</b>	<b>4,205.0</b>	<b>2,541.8</b>	<b>2,541.8</b>	<b>2,541.8</b>	<b>2,553.3</b>	<b>2,541.8</b>	<b>-11.5</b>	<b>-0.5%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>7,351.6</b>	<b>7,387.8</b>	<b>7,387.8</b>	<b>7,387.8</b>	<b>11,265.2</b>	<b>11,187.8</b>	<b>-77.4</b>	<b>-0.7%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	248	248	248	248	248	248	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	30,493.0	26,305.3	0.0	1,880.6	2,307.1	0.0	0.0	0.0	248	0	0
1002 Fed Rcpts		7,387.8										
1004 Gen Fund		20,563.4										
1005 GF/Prgm		2,541.8										
<b>Subtotal</b>		<b>30,493.0</b>	<b>26,305.3</b>	<b>0.0</b>	<b>1,880.6</b>	<b>2,307.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>248</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit</b>												
	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-19.6										
<b>Federal Revenue Increase for Anticipated Federal Manday Beds</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,800.0										
1004 Gen Fund		-3,800.0										

Reduce authority within Population Management RDU, throughout various components, to meet the decrement associated with the disbanding of the Professional Conduct Unit.

(\$485.2) Reduction of general fund authorization is allocated as follows:

- (\$250.0) Institution Directors Office
- (\$19.6) Correctional Academy
- (\$19.6) Anchorage Correctional Complex
- (\$19.6) Anvil Mountain Correctional Center
- (\$19.6) Hiland Mountain Correctional Center
- (\$19.6) Fairbanks Correctional Center
- (\$19.6) Goose Creek Correctional Center
- (\$19.6) Ketchikan Correctional Center
- (\$19.6) Lemon Creek Correctional Center
- (\$19.6) Mat-Su Correctional Center
- (\$19.6) Point Mackenzie Correctional Farm
- (\$19.6) Spring Creek Correctional Center
- (\$19.6) Yukon-Kuskokwim Correctional Center

The Department of Corrections (DOC) continues to see a fluctuation in the numbers of federal mandays that are billed, which affects the dollar amount of federal receipts. At this time, the department is projecting FY2020 federal receipts to be over collected by approximately \$3,800.0. This amount is based on the number of mandays observed during FY2018, and the first quarter of FY2019. This increased number of federal holds is currently anticipated to continue into the next fiscal year.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>In addition, effective January 1, 2018, the daily rate DOC charges for housing these federal inmates increased from \$149.62 to \$162.49, further increasing anticipated federal receipts. While this rate is expected to slightly decrease, the overall higher rate is expected to remain consistent into FY2020.</p>													
<b>Totals</b>		<b>30,473.4</b>	<b>26,305.3</b>	<b>0.0</b>	<b>1,861.0</b>	<b>2,307.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>248</b>	<b>0</b>	<b>0</b>	

## Personal Services Expenditure Detail (1445)

### Department of Corrections

Scenario: FY2020 Governor Amended (15636)  
 Component: Anchorage Correctional Complex (2713)  
 RDU: Population Management (550)

Status PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5020	16177	Criminal Justice Technician I	FT	A	GG	Anchorage	99	12 N	12.0		55,405	2,275	0	38,929	96,609	96,609
20-5201	16257	Accounting Clerk	FT	A	GP	Anchorage	100	10 D / E	12.0		38,112	1,565	0	32,550	72,227	72,227
20-5202	16258	Office Assistant I	FT	A	GP	Anchorage	100	8 C / D	12.0		32,892	1,351	0	30,624	64,867	64,867
20-5203	16259	Office Assistant I	FT	A	GP	Anchorage	100	8 C / D	12.0		33,144	1,361	0	30,717	65,222	65,222
20-5204	16260	Office Assistant I	FT	A	GP	Anchorage	100	8 C / D	12.0		32,262	1,325	0	30,392	63,979	63,979
20-5205	16261	Office Assistant I	FT	A	GP	Anchorage	100	8 D / E	12.0		33,300	1,368	0	30,775	65,443	65,443
20-5206	23813	Correctional Officer II	FT	P	GC	Anchorage	100	13 B / C	12.0		56,827	0	3,583	41,068	101,478	101,478
20-5234	16268	Correctional Supervisor	FT	P	SS	Anchorage	100	18 L	12.0		85,992	0	0	50,553	136,545	68,273
20-5248	16273	Correctional Officer II	FT	P	GC	Anchorage	100	13 E / F	12.0		62,251	0	3,968	43,210	109,429	109,429
20-5253	16278	Correctional Officer II	FT	P	GC	Anchorage	100	13 E / F	12.0		64,112	0	3,968	43,897	111,977	27,994
20-5254	16279	Correctional Officer III	FT	P	GC	Anchorage	100	14 P	12.0		89,111	0	5,698	53,757	148,566	37,142
20-5350	16332	Office Assistant I	FT	A	GP	Anchorage	100	8 F / G	12.0		35,748	1,495	659	31,921	69,823	17,456
20-6105	16368	Correctional Officer I	FT	P	GC	Anchorage	100	11 B / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-6108	16370	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,696	0	3,828	42,585	107,109	107,109
20-6127	16384	Correctional Officer IV	FT	P	GC	Anchorage	100	15 K	12.0		79,782	0	5,101	50,096	134,979	134,979
20-6141	16397	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		61,608	0	3,828	42,922	108,358	108,358
20-6151	16404	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,605	0	3,828	42,552	106,985	106,985
20-6178	16430	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-6199	16444	Correctional Officer II	FT	P	GC	Anchorage	100	13 E / F	12.0		63,275	0	3,968	43,588	110,831	110,831
20-6319	16480	Adult Probation Off I	FT	P	GP	Anchorage	100	14 F / G	12.0		53,364	2,191	0	38,176	93,731	93,731
20-6466	16565	Adult Probation Off III	FT	P	SS	Anchorage	100	18 L / M	12.0		83,958	0	0	49,802	133,760	33,440
20-6601	16659	Correctional Super III	FT	P	SS	Anchorage	100	22 B	12.0		89,040	0	0	51,677	140,717	35,179
20-6602	16660	Correctional Superintendent I	FT	P	SS	Anchorage	100	19 M / N	12.0		96,568	0	0	54,454	151,022	37,756
20-6609	16665	Maint Gen Journey	FT	A	LL	Anchorage	1AA	54 D / E	12.0		51,468	0	0	37,373	88,841	22,210
20-6613	16667	Stock and Parts Services I	FT	A	LL	Anchorage	1AA	57 F	12.0		46,417	0	0	35,510	81,927	20,482
20-6616	16669	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	28,984
20-6617	16670	Correctional Officer IV	FT	P	GC	Anchorage	100	15 K / L	12.0		80,402	0	5,101	50,324	135,827	33,957
20-6618	16671	Correctional Officer IV	FT	P	GC	Anchorage	100	15 M / N	12.0		87,882	0	5,491	53,228	146,601	36,650
20-6619	16672	Correctional Officer IV	FT	P	GC	Anchorage	100	15 K	12.0		79,782	0	5,101	50,096	134,979	33,745

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

## Personal Services Expenditure Detail (1445)

### Department of Corrections

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6621		16673	Correctional Officer IV	FT	P	GC	Anchorage	100	15 K	12.0		79,782	0	0	48,214	127,996	31,999
20-6623		16674	Correctional Officer IV	FT	P	GC	Anchorage	100	15 M	12.0		85,870	0	0	50,460	136,330	34,083
20-6624		16675	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		69,856	0	4,425	46,185	120,466	30,117
20-6625		16676	Correctional Supervisor	FT	P	SS	Anchorage	99	18 N	12.0		99,110	0	1,858	56,077	157,045	39,261
20-6626		16677	Correctional Officer II	FT	P	GC	Anchorage	100	13 S	12.0		92,922	0	5,942	55,253	154,117	38,529
20-6627		16678	Correctional Officer II	FT	P	GC	Anchorage	100	13 J / K	12.0		68,580	0	4,265	45,655	118,500	29,625
20-6628		16679	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		64,600	0	4,111	44,130	112,841	28,210
20-6629		16680	Correctional Officer II	FT	P	GC	Anchorage	100	13 C / D	12.0		59,144	0	3,704	41,967	104,815	26,204
20-6630		16681	Correctional Officer II	FT	P	GC	Anchorage	100	13 E / F	12.0		62,809	0	3,968	43,416	110,193	27,548
20-6631		16682	Correctional Officer II	FT	P	GC	Anchorage	100	13 R / S	12.0		92,922	0	5,942	55,253	154,117	38,529
20-6632		16683	Correctional Officer II	FT	P	GC	Anchorage	100	13 L / M	12.0		72,147	0	4,592	47,091	123,830	30,958
20-6633		16684	Correctional Supervisor	FT	P	SS	Anchorage	100	18 K	12.0		87,447	0	1,639	51,694	140,780	35,195
20-6634		16685	Correctional Officer II	FT	P	GC	Anchorage	100	13 O	12.0		80,198	0	5,128	50,259	135,585	33,896
20-6635		16686	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,696	0	3,828	42,585	107,109	26,777
20-6637		16687	Correctional Officer II	FT	P	GC	Anchorage	100	13 L	12.0		71,810	0	4,592	46,967	123,369	30,842
20-6638		16688	Correctional Officer III	FT	P	GC	Anchorage	100	14 M	12.0		79,804	0	5,103	50,104	135,011	33,753
20-6639		16689	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	28,984
20-6640		16690	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		66,206	0	4,111	44,722	115,039	28,760
20-6641		16691	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,605	0	3,828	42,552	106,985	26,746
20-6642		16692	Correctional Officer II	FT	P	GC	Anchorage	100	13 C / D	12.0		58,575	0	3,704	41,757	104,036	26,009
20-6643		16693	Correctional Officer II	FT	P	GC	Anchorage	100	13 F	12.0		64,298	0	4,111	44,018	112,427	28,107
20-6644		16694	Correctional Officer III	FT	P	GC	Anchorage	100	14 N	12.0		82,804	0	5,295	51,282	139,381	34,845
20-6645		16695	Correctional Officer II	FT	P	GC	Anchorage	100	13 B / C	12.0		57,219	0	3,583	41,212	102,014	25,504
20-6646		16696	Correctional Officer I	FT	P	GC	Anchorage	100	11 B / C	12.0		50,380	0	3,155	38,531	92,066	23,017
20-6647		16697	Correctional Officer II	FT	P	GC	Anchorage	100	13 B / C	12.0		57,219	0	3,583	41,212	102,014	25,504
20-6648		16698	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	28,984
20-6649		16699	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	28,984
20-6650		16700	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		50,983	0	3,055	38,717	92,755	23,189
20-6652		16701	Correctional Officer II	FT	P	GC	Anchorage	100	13 N / O	12.0		80,198	0	5,128	50,259	135,585	33,896

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

## Personal Services Expenditure Detail (1445)

### Department of Corrections

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6653		16702	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		54,181	0	3,464	40,048	97,693	24,423
20-6654		16703	Correctional Officer II	FT	P	GC	Anchorage	100	13 F	12.0		64,298	0	4,111	44,018	112,427	28,107
20-6655		16704	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		62,065	0	3,968	43,142	109,175	27,294
20-6656		16705	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		65,202	0	4,111	44,352	113,665	28,416
20-6657		16706	Adult Probation Off II	FT	P	GP	Anchorage	100	16 K	12.0		66,636	2,737	0	43,072	112,445	28,111
20-6658		16707	Correctional Officer II	FT	P	GC	Anchorage	100	13 M	12.0		74,504	0	4,763	48,024	127,291	31,823
20-6659		16708	Correctional Officer II	FT	P	GC	Anchorage	100	13 N	12.0		77,285	0	4,942	49,116	131,343	32,836
20-6660		16709	Correctional Officer II	FT	P	GC	Anchorage	100	13 N / O	12.0		78,620	0	4,942	49,608	133,170	33,293
20-6661		16710	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		50,983	0	3,055	38,717	92,755	23,189
20-6662		16711	Correctional Officer IV	FT	P	GC	Anchorage	100	15 F / J	12.0		75,848	0	4,739	48,511	129,098	32,275
20-6663		16712	Correctional Officer II	FT	P	GC	Anchorage	100	13 B / C	12.0		57,298	0	3,583	41,241	102,122	25,531
20-6664		16713	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		50,983	0	3,055	38,717	92,755	23,189
20-6665		16714	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		70,290	0	4,425	46,345	121,060	30,265
20-6667		16715	Correctional Officer II	FT	P	GC	Anchorage	100	13 E / F	12.0		62,437	0	3,968	43,279	109,684	27,421
20-6668		16716	Correctional Officer II	FT	P	GC	Anchorage	100	13 F	12.0		64,298	0	4,111	44,018	112,427	28,107
20-6669		16717	Correctional Officer IV	FT	P	GC	Anchorage	100	15 J	12.0		76,891	0	0	47,147	124,038	31,010
20-6675		16718	Food Service Lead	FT	A	LL	Anchorage	1AA	56 O	12.0		61,015	0	0	40,895	101,910	25,478
20-6676		16719	Maint Spec Bfc Foreman	FT	A	LL	Anchorage	1AA	50 P	12.0		89,901	0	0	51,551	141,452	35,363
20-6677		16720	Maint Spec Bfc Journey I	FT	A	LL	Anchorage	1AA	53 K / L	12.0		64,448	0	0	42,161	106,609	26,652
20-6680		16722	Accounting Clerk	FT	A	GP	Anchorage	100	10 F / G	12.0		40,008	1,643	0	33,249	74,900	18,725
20-6681		16723	Adult Probation Off I	FT	P	GP	Anchorage	100	14 B / C	12.0		46,044	1,891	0	35,476	83,411	20,853
20-6682		16724	Adult Probation Off II	FT	P	GP	Anchorage	99	16 N	12.0		74,057	3,041	0	45,810	122,908	30,727
20-6684		16725	Food Service Lead	FT	A	LL	Anchorage	1AA	56 J / K	12.0		51,858	0	0	37,517	89,375	22,344
20-6686		16727	Administrative Officer I	FT	A	SS	Anchorage	99	17 M / N	12.0		81,361	0	0	48,844	130,205	32,551
20-6687		16728	Adult Probation Off II	FT	P	GP	Anchorage	100	16 J	12.0		64,536	2,650	0	42,298	109,484	27,371
20-6688		16729	Correctional Officer IV	FT	P	GC	Anchorage	100	15 J	12.0		76,891	0	4,916	48,961	130,768	32,692
20-6689		16730	Correctional Officer IV	FT	P	GC	Anchorage	100	15 N / O	12.0		92,279	0	5,697	54,926	152,902	38,226
20-6690		16731	Office Assistant II	FT	A	GP	Anchorage	100	10 G / J	12.0		42,258	1,767	768	34,363	79,156	19,789
20-6691		16732	Correctional Officer II	FT	P	GC	Anchorage	100	13 C / D	12.0		58,332	0	3,704	41,667	103,703	25,926

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Corrections**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6692	16733	Correctional Officer II	FT	P	GC	Anchorage	100	13	E / F	12.0		62,344	0	3,968	43,245	109,557	27,389
20-6693	16734	Correctional Supervisor	FT	P	SS	Anchorage	100	18	F / J	12.0		84,029	0	1,538	50,396	135,963	33,991
20-6694	16735	Correctional Officer II	FT	P	GC	Anchorage	100	13	C / D	12.0		58,981	0	3,704	41,907	104,592	26,148
20-6695	16736	Correctional Officer III	FT	P	GC	Anchorage	100	14	N	12.0		82,804	0	0	49,329	132,133	33,033
20-6696	16737	Correctional Officer II	FT	P	GC	Anchorage	100	13	B / F	12.0		64,298	0	4,111	44,018	112,427	28,107
20-6698	16739	Correctional Officer I	FT	P	GC	Anchorage	100	11	A / E	12.0		54,181	0	3,464	40,048	97,693	24,423
20-6706	16742	Administrative Assistant II	FT	A	SS	Anchorage	500	14	J	12.0		58,824	0	0	40,530	99,354	24,839
20-6708	16744	Correctional Officer IV	FT	P	GC	Anchorage	100	15	M / N	12.0		87,614	0	5,491	53,129	146,234	36,559
20-6710	16745	Correctional Officer II	FT	P	GC	Anchorage	100	13	E / F	12.0		64,112	0	3,968	43,897	111,977	27,994
20-6712	16746	Accounting Clerk	FT	A	GP	Anchorage	100	10	L / M	12.0		46,550	1,912	0	35,663	84,125	21,031
20-6713	16747	Office Assistant II	FT	A	GP	Anchorage	99	10	N	12.0		48,971	2,049	918	36,894	88,832	22,208
20-6714	16748	Food Service Foreman	FT	A	LL	Anchorage	1AA	53	N / O	12.0		71,850	0	0	44,892	116,742	29,186
20-6715	16749	Food Service Lead	FT	A	LL	Anchorage	1AA	56	O / P	12.0		63,112	0	0	41,668	104,780	26,195
20-6716	16750	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage	1AA	51	N / O	12.0		80,617	0	0	48,126	128,743	32,186
20-6717	16751	Correctional Officer III	FT	P	GC	Anchorage	100	14	N	12.0		82,804	0	0	49,329	132,133	33,033
20-6718	16752	Correctional Officer IV	FT	P	GC	Anchorage	100	15	K	12.0		79,782	0	0	48,214	127,996	31,999
20-6719	16753	Correctional Officer IV	FT	P	GC	Anchorage	100	15	M / N	12.0		86,004	0	0	50,509	136,513	34,128
20-6720	16754	Correctional Officer IV	FT	P	GC	Anchorage	100	15	N / O	12.0		89,921	0	0	51,954	141,875	35,469
20-6721	16755	Correctional Officer II	FT	P	GC	Anchorage	100	13	A / E	12.0		62,065	0	3,968	43,142	109,175	27,294
20-6723	16756	Correctional Officer II	FT	P	GC	Anchorage	100	13	F	12.0		64,298	0	4,111	44,018	112,427	56,214
20-6726	16757	Correctional Officer II	FT	P	GC	Anchorage	100	13	F / J	12.0		65,704	0	4,111	44,537	114,352	57,176
20-6727	16758	Correctional Officer II	FT	P	GC	Anchorage	100	13	E / F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-6728	16759	Correctional Officer II	FT	P	GC	Anchorage	100	13	K / L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-6731	16761	Correctional Officer II	FT	P	GC	Anchorage	100	13	F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-6733	16762	Correctional Officer II	FT	P	GC	Anchorage	100	13	J / K	12.0		68,892	0	4,265	45,770	118,927	118,927
20-6734	16763	Correctional Officer II	FT	P	GC	Anchorage	100	13	D / E	12.0		61,517	0	3,828	42,888	108,233	108,233
20-6735	16764	Correctional Officer II	FT	P	GC	Anchorage	100	13	F / J	12.0		66,306	0	4,111	44,759	115,176	115,176
20-6736	16765	Correctional Officer I	FT	P	GC	Anchorage	100	11	C / D	12.0		51,511	0	3,248	38,983	93,742	93,742
20-6737	16766	Correctional Officer II	FT	P	GC	Anchorage	100	13	F	12.0		64,298	0	4,111	44,018	112,427	112,427

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

## Personal Services Expenditure Detail (1445)

### Department of Corrections

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6738		16767	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-6739		16768	Correctional Officer II	FT	P	GC	Anchorage	100	13 L / M	12.0		72,147	0	4,592	47,091	123,830	123,830
20-6740		16769	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		65,704	0	4,111	44,537	114,352	114,352
20-6741		16770	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		61,061	0	3,828	42,720	107,609	107,609
20-6742		16771	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		61,517	0	3,828	42,888	108,233	108,233
20-6744		16772	Correctional Officer II	FT	P	GC	Anchorage	100	13 O	12.0		80,198	0	5,128	50,259	135,585	135,585
20-6745		16773	Correctional Officer II	FT	P	GC	Anchorage	100	13 E / F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-6746		16774	Correctional Officer III	FT	P	GC	Anchorage	100	14 L	12.0		76,913	0	4,918	48,970	130,801	130,801
20-6747		16775	Correctional Officer II	FT	P	GC	Anchorage	100	13 C / D	12.0		58,413	0	3,704	41,697	103,814	103,814
20-6750		16776	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		65,101	0	4,111	44,315	113,527	113,527
20-6753		16777	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,057	0	3,828	42,349	106,234	106,234
20-6754		16778	Correctional Officer II	FT	P	GC	Anchorage	100	13 N / O	12.0		79,591	0	4,942	49,967	134,500	134,500
20-6755		16779	Correctional Officer IV	FT	P	GC	Anchorage	100	15 J / K	12.0		77,011	0	4,916	49,005	130,932	65,466
20-6757		16780	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-6758		16781	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		69,747	0	4,425	46,144	120,316	120,316
20-6759		16782	Correctional Officer II	FT	P	GC	Anchorage	100	13 N / O	12.0		79,591	0	4,942	49,967	134,500	134,500
20-6760		16783	Correctional Officer II	FT	P	GC	Anchorage	100	13 F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-6761		16784	Correctional Officer IV	FT	P	GC	Anchorage	100	15 M	12.0		85,870	0	5,491	52,485	143,846	71,923
20-6769		16785	Correctional Officer I	FT	P	GC	Anchorage	100	11 C / D	12.0		50,878	0	3,248	38,749	92,875	92,875
20-6773		16788	Correctional Officer IV	FT	P	GC	Anchorage	100	15 K	12.0		79,782	0	5,101	50,096	134,979	67,490
20-6776		16791	Ed Coordinator (Cor)	FT	A	GP	Anchorage	99	16 O / P	12.0		78,810	3,236	0	47,563	129,609	64,805
20-6781		16795	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage	1AA	51 E / F	12.0		65,378	0	0	42,504	107,882	53,941
20-6783		16796	Ed Coordinator (Cor)	FT	A	GP	Anchorage	99	16 N	12.0		74,057	3,041	0	45,810	122,908	61,454
20-7009		16906	Food Service Lead	FT	A	LL	Anchorage	1AA	56 J	12.0		50,742	0	0	37,105	87,847	43,924
20-7010		16907	Office Assistant I	FT	A	GP	Anchorage	100	8 G / J	12.0		37,596	1,544	0	32,359	71,499	35,750
20-7204		16919	Adult Probation Off II	FT	P	GP	Anchorage	100	16 C / D	12.0		55,848	2,294	0	39,093	97,235	48,618
20-7211		16925	Adult Probation Off II	FT	P	GP	Anchorage	100	16 E / F	12.0		59,165	2,430	0	40,316	101,911	50,956
20-7212		16926	Adult Probation Off II	FT	P	GP	Anchorage	99	16 N	12.0		74,057	3,041	0	45,810	122,908	61,454
20-7601		17018	Correctional Officer I	FT	P	GC	Anchorage	100	11 D / E	12.0		52,916	0	3,357	39,541	95,814	95,814

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



## Personal Services Expenditure Detail (1445)

### Department of Corrections

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7602		17019	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-7603		17020	Correctional Officer II	FT	P	GC	Anchorage	100	13 K	12.0		69,204	0	4,425	45,944	119,573	119,573
20-7604		17021	Correctional Officer II	FT	P	GC	Anchorage	100	13 O / P	12.0		83,073	0	5,128	51,320	139,521	139,521
20-7606		17022	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-7607		17023	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-7608		17024	Correctional Officer II	FT	P	GC	Anchorage	100	13 M	12.0		74,504	0	4,763	48,024	127,291	127,291
20-7610		17025	Correctional Officer II	FT	P	GC	Anchorage	100	13 M	12.0		74,504	0	4,763	48,024	127,291	127,291
20-7611		17026	Correctional Officer II	FT	P	GC	Anchorage	100	13 M	12.0		74,504	0	4,763	48,024	127,291	127,291
20-7612		17027	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		64,499	0	4,111	44,093	112,703	112,703
20-7613		17028	Correctional Officer II	FT	P	GC	Anchorage	100	13 F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-7615		17029	Correctional Officer II	FT	P	GC	Anchorage	100	13 C / D	12.0		58,332	0	3,704	41,667	103,703	103,703
20-7616		17030	Correctional Officer II	FT	P	GC	Anchorage	100	13 L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-7617		17031	Correctional Officer II	FT	P	GC	Anchorage	100	13 A / E	12.0		62,065	0	3,968	43,142	109,175	109,175
20-7618		17032	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,787	0	3,828	42,619	107,234	107,234
20-7619		17033	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,605	0	3,828	42,552	106,985	106,985
20-7621		17034	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		65,704	0	4,111	44,537	114,352	114,352
20-7622		17035	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		69,638	0	4,425	46,104	120,167	120,167
20-7623		17036	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		61,426	0	3,828	42,854	108,108	108,108
20-7624		17037	Correctional Officer II	FT	P	GC	Anchorage	100	13 N	12.0		77,285	0	4,942	49,116	131,343	131,343
20-7625		17038	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		60,787	0	3,828	42,619	107,234	107,234
20-7626		17039	Correctional Officer II	FT	P	GC	Anchorage	100	13 F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-7627		17040	Correctional Officer II	FT	P	GC	Anchorage	100	13 L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-7628		17041	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-7629		17042	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		69,747	0	4,425	46,144	120,316	120,316
20-7630		17043	Correctional Officer I	FT	P	GC	Anchorage	100	11 C / D	12.0		50,878	0	3,248	38,749	92,875	92,875
20-7631		17044	Correctional Supervisor	FT	P	SS	Anchorage	100	18 C	12.0		74,234	0	1,391	46,728	122,353	61,177
20-7632		17045	Correctional Officer II	FT	P	GC	Anchorage	100	13 P / Q	12.0		86,308	0	5,519	52,657	144,484	144,484
20-7633		17046	Correctional Officer II	FT	P	GC	Anchorage	100	13 J / K	12.0		66,811	0	4,265	45,002	116,078	116,078
20-7634		17047	Correctional Officer II	FT	P	GC	Anchorage	100	13 M	12.0		74,504	0	4,763	48,024	127,291	127,291

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

## Personal Services Expenditure Detail (1445)

### Department of Corrections

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7635		17048	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		61,152	0	3,828	42,753	107,733	107,733
20-7636		17049	Correctional Officer I	FT	P	GC	Anchorage	100	11 C / D	12.0		51,721	0	3,248	39,060	94,029	94,029
20-7637		17050	Correctional Officer III	FT	P	GC	Anchorage	100	14 F / J	12.0		69,414	0	4,404	46,014	119,832	119,832
20-7638		17051	Correctional Officer II	FT	P	GC	Anchorage	100	13 L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-7639		17052	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-7640		17053	Correctional Officer II	FT	P	GC	Anchorage	100	13 F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-7641		17054	Correctional Officer II	FT	P	GC	Anchorage	100	13 A / E	12.0		62,065	0	3,968	43,142	109,175	109,175
20-7642		17055	Correctional Officer II	FT	P	GC	Anchorage	100	13 K	12.0		69,204	0	4,425	45,944	119,573	119,573
20-7645		17056	Correctional Officer II	FT	P	GC	Anchorage	100	13 J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-7646		17057	Correctional Officer II	FT	P	GC	Anchorage	100	13 L / M	12.0		73,045	0	4,592	47,423	125,060	125,060
20-7647		17058	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		69,638	0	4,425	46,104	120,167	120,167
20-7648		17059	Correctional Officer IV	FT	P	GC	Anchorage	100	15 L / M	12.0		85,481	0	0	50,316	135,797	67,899
20-7649		17060	Correctional Officer IV	FT	P	GC	Anchorage	100	15 O	12.0		92,418	0	5,909	55,055	153,382	76,691
20-7650		17061	Correctional Officer II	FT	P	GC	Anchorage	100	13 K	12.0		69,204	0	4,425	45,944	119,573	59,787
20-7651		17062	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14 B / C	12.0		46,764	1,920	0	35,742	84,426	42,213
20-7652		17063	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14 C / D	12.0		48,456	1,990	0	36,366	86,812	43,406
20-7653		17064	Criminal Justice Technician II	FT	A	GP	Anchorage	99	14 N	12.0		64,296	2,640	0	42,209	109,145	54,573
20-7655		17065	Office Assistant I	FT	A	GP	Anchorage	100	8 K	12.0		39,084	1,635	732	33,178	74,629	37,315
20-7656		17066	Office Assistant I	FT	A	GP	Anchorage	100	8 D / E	12.0		33,339	1,395	621	31,018	66,373	33,187
20-7657		17067	Office Assistant I	FT	A	GP	Anchorage	100	8 K / L	12.0		39,667	1,659	732	33,394	75,452	37,726
20-7658		17068	Office Assistant III	FT	A	GP	Anchorage	100	11 C / D	12.0		39,341	1,616	0	33,003	73,960	36,980
20-7659		17069	Office Assistant II	FT	A	GP	Anchorage	100	10 D / E	12.0		37,914	1,586	699	32,735	72,934	36,467
20-7660		17070	Office Assistant II	FT	A	GP	Anchorage	100	10 F / G	12.0		40,332	1,687	744	33,643	76,406	38,203
20-7661		17071	Office Assistant II	FT	A	GP	Anchorage	99	10 M / N	12.0		47,397	1,983	885	36,302	86,567	43,284
20-7662		17072	Office Assistant II	FT	A	GP	Anchorage	99	10 N	12.0		48,971	2,049	918	36,894	88,832	44,416
20-7664		17074	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12 C / D	12.0		41,729	1,714	0	33,884	77,327	38,664
20-7666		17075	Office Assistant I	FT	A	GP	Anchorage	100	8 B / C	12.0		31,776	1,305	0	30,212	63,293	31,647
20-7667		17076	Supply Technician II	FT	A	GP	Anchorage	100	12 D / E	12.0		43,057	1,768	0	34,374	79,199	39,600
20-7668		17077	Stock and Parts Services I	FT	A	LL	Anchorage	1AA	57 P	12.0		60,059	0	0	40,542	100,601	50,301

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

## Personal Services Expenditure Detail (1445)

### Department of Corrections

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7669	17078	Food Service Journey	FT	A	LL	Anchorage	1AA	57	F	12.0		46,417	0	0	35,510	81,927	40,964
20-7670	17079	Food Service Supervisor	FT	A	SS	Anchorage	100	16	F / J	12.0		66,286	0	0	43,283	109,569	54,785
20-7671	17080	Food Service Journey	FT	A	LL	Anchorage	1AA	57	C / D	12.0		42,914	0	0	34,217	77,131	38,566
20-7672	17081	Maint Spec Etronics Journey II	FT	A	LL	Anchorage	1AA	51	E / F	12.0		65,842	0	0	42,675	108,517	54,259
20-7673	17082	Maint Spec Etronics Journey II	FT	A	LL	Anchorage	1AA	51	D / E	12.0		63,802	0	0	41,923	105,725	52,863
20-7674	17083	Maint Spec Etrician Journey II	FT	A	LL	Anchorage	1AA	51	D / E	12.0		63,802	0	0	41,923	105,725	52,863
20-7675	17084	Maint Spec Plumb Jrny II	FT	A	LL	Anchorage	1AA	51	J / K	12.0		69,147	0	0	43,895	113,042	56,521
20-7676	17085	Enviro Services Journey II	FT	A	LL	Anchorage	1AA	60	D / E	12.0		37,274	0	0	32,137	69,411	34,706
20-7677	17086	Enviro Services Journey II	FT	A	LL	Anchorage	1AA	60	K	12.0		41,696	0	0	33,768	75,464	37,732
20-7678	17087	Adult Probation Off III	FT	P	SS	Anchorage	100	18	L / M	12.0		84,862	0	0	50,136	134,998	67,499
20-7680	17088	Adult Probation Off II	FT	P	GP	Anchorage	100	16	L / M	12.0		69,447	2,852	0	44,109	116,408	58,204
20-7681	17089	Adult Probation Off II	FT	P	GP	Anchorage	100	16	D / E	12.0		56,433	2,318	0	39,308	98,059	49,030
20-7682	17090	Office Assistant I	FT	A	GP	Anchorage	100	8	C / D	12.0		33,018	1,356	0	30,671	65,045	32,523
20-7684	17091	Correctional Supervisor	FT	P	SS	Anchorage	100	18	O	12.0		94,644	0	0	53,744	148,388	74,194
20-7686	17092	Office Assistant I	FT	A	GP	Anchorage	99	8	O	12.0		45,056	1,850	0	35,111	82,017	41,009
20-8601	17324	Correctional Officer II	FT	P	GC	Anchorage	100	13	L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-8602	17325	Correctional Officer II	FT	P	GC	Anchorage	100	13	F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-8603	17326	Correctional Officer II	FT	P	GC	Anchorage	100	13	A / E	12.0		62,065	0	3,968	43,142	109,175	109,175
20-8604	17327	Correctional Officer III	FT	P	GC	Anchorage	100	14	L	12.0		76,913	0	4,918	48,970	130,801	130,801
20-8607	17329	Correctional Officer III	FT	P	GC	Anchorage	100	14	O	12.0		85,892	0	5,492	52,494	143,878	143,878
20-8608	17330	Correctional Officer II	FT	P	GC	Anchorage	100	13	F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-8609	17331	Correctional Officer II	FT	P	GC	Anchorage	100	13	K	12.0		69,204	0	4,425	45,944	119,573	119,573
20-8610	17332	Correctional Officer II	FT	P	GC	Anchorage	100	13	C / D	12.0		58,332	0	3,704	41,667	103,703	103,703
20-8612	17334	Correctional Officer II	FT	P	GC	Anchorage	100	13	P / Q	12.0		86,308	0	5,519	52,657	144,484	144,484
20-8613	17335	Correctional Officer II	FT	P	GC	Anchorage	100	13	L / M	12.0		73,494	0	4,592	47,588	125,674	125,674
20-8614	17336	Food Service Lead	FT	A	LL	Anchorage	1AA	56	C / D	12.0		45,198	0	0	35,060	80,258	40,129
20-8615	17337	Correctional Officer II	FT	P	GC	Anchorage	100	13	K / L	12.0		69,856	0	4,425	46,185	120,466	120,466
20-8616	17338	Correctional Officer I	FT	P	GC	Anchorage	100	11	A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-8617	17339	Correctional Officer II	FT	P	GC	Anchorage	100	13	F / J	12.0		65,403	0	4,111	44,426	113,940	113,940

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

## Personal Services Expenditure Detail (1445)

### Department of Corrections

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8618		17340	Correctional Officer II	FT	P	GC	Anchorage	100	13 D / E	12.0		61,973	0	3,828	43,056	108,857	108,857
20-8619		17341	Correctional Officer II	FT	P	GC	Anchorage	100	13 K	12.0		69,204	0	4,425	45,944	119,573	119,573
20-8622		17342	Correctional Officer II	FT	P	GC	Anchorage	100	13 A / E	12.0		62,065	0	3,968	43,142	109,175	109,175
20-8623		17343	Correctional Officer II	FT	P	GC	Anchorage	100	13 M / N	12.0		74,851	0	4,763	48,152	127,766	127,766
20-8624		17344	Correctional Officer II	FT	P	GC	Anchorage	100	13 A / E	12.0		62,065	0	3,968	43,142	109,175	109,175
20-8628		17347	Office Assistant I	FT	A	GP	Anchorage	100	8 B / C	12.0		32,136	1,320	0	30,345	63,801	31,901
20-8629		17348	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		69,638	0	4,425	46,104	120,167	120,167
20-8630		17349	Correctional Officer II	FT	P	GC	Anchorage	100	13 L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-8631		17350	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / B	12.0		49,341	0	3,155	38,148	90,644	90,644
20-8632		17351	Correctional Officer II	FT	P	GC	Anchorage	100	13 F / J	12.0		65,403	0	4,111	44,426	113,940	113,940
20-8633		17352	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		69,530	0	4,425	46,064	120,019	120,019
20-8635		17353	Correctional Officer I	FT	P	GC	Anchorage	100	11 A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-8636		17354	Correctional Officer II	FT	P	GC	Anchorage	100	13 N	12.0		77,285	0	4,942	49,116	131,343	131,343
20-8637		17355	Correctional Officer II	FT	P	GC	Anchorage	100	13 K / L	12.0		70,398	0	4,425	46,384	121,207	121,207
20-8638		17356	Adult Probation Off II	FT	P	GP	Anchorage	99	16 O	12.0		76,833	3,155	0	46,834	126,822	63,411
20-8639		17357	Correctional Superintendent I	FT	P	SS	Anchorage	99	19 P / Q	12.0		108,868	0	0	58,992	167,860	83,930

	Total Positions	New	Deleted
<b>Full Time Positions:</b>	248	0	0
<b>Part Time Positions:</b>	0	0	0
<b>Non Permanent Positions:</b>	0	0	0
<b>Positions in Component:</b>	248	0	0
<b>Total Component Months:</b>	2976.0		

<b>Total Salary Costs:</b>	16,143,152
<b>Total COLA:</b>	84,005
<b>Total Premium Pay:</b>	706,961
<b>Total Benefits:</b>	10,854,105
<b>Total Pre-Vacancy:</b>	27,788,223
<b>Minus Vacancy Adjustment of 4.71%:</b>	(1,307,723)
<b>Total Post-Vacancy:</b>	26,480,500
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	26,480,500

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail (1445)**

**Department of Corrections**

**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	7,799,356	7,432,315	28.07%
1004 General Fund Receipts	17,311,445	16,496,763	62.30%
1005 General Fund/Program Receipts	2,677,422	2,551,422	9.64%
<b>Total PCN Funding:</b>	<b>27,788,223</b>	<b>26,480,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Department of Corrections

## Anchorage Correctional Complex

### FY 2020 Organizational Structure

