

Component Detail (1077)

Department of Corrections

Component: Goose Creek Correctional Center (2935)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JGCC

| | FY2018 Actuals (15158) | FY2019 Conference Committee (14954) | FY2019 Authorized (14962) | FY2019 Management Plan (14994) | FY2020 Governor (15610) | FY2020 Governor Amended (15636) | FY2020 Governor vs FY2020 Governor Amended | |
|-----------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|---|--------------|
| 1000 Personal Services | 30,665.2 | 32,927.7 | 32,927.7 | 32,877.7 | 33,080.3 | 32,877.7 | -202.6 | -0.6% |
| 2000 Travel | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 3000 Services | 2,859.2 | 2,623.1 | 2,623.1 | 2,623.1 | 2,623.1 | 2,603.5 | -19.6 | -0.7% |
| 4000 Commodities | 3,619.9 | 3,342.1 | 3,342.1 | 3,342.1 | 3,342.1 | 3,342.1 | 0.0 | 0.0% |
| 5000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 7000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 8000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 37,151.8 | 38,892.9 | 38,892.9 | 38,842.9 | 39,045.5 | 38,823.3 | -222.2 | -0.6% |
| <u>Funding Sources:</u> | | | | | | | | |
| 1004 Gen Fund (UGF) | 37,143.8 | 38,892.9 | 38,892.9 | 38,842.9 | 39,045.5 | 38,823.3 | -222.2 | -0.6% |
| 1007 I/A Rcpts (Other) | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| <u>Funding Totals:</u> | | | | | | | | |
| Unrestricted General (UGF) | 37,143.8 | 38,892.9 | 38,892.9 | 38,842.9 | 39,045.5 | 38,823.3 | -222.2 | -0.6% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| <u>Positions:</u> | | | | | | | | |
| Permanent Full Time | 329 | 329 | 329 | 329 | 329 | 329 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Corrections

Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | Positions PPT | NP |
|--|------------|-----------------|-------------------|------------|----------------|----------------|----------------|------------------|---------------|------------|---------------|----------|
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized ***** | | | | | | | | | | | | |
| FY2019 Conference Committee | | | | | | | | | | | | |
| 1004 Gen Fund | ConfCom | 38,892.9 | 32,927.7 | 0.0 | 2,623.1 | 3,342.1 | 0.0 | 0.0 | 0.0 | 329 | 0 | 0 |
| | | 38,892.9 | | | | | | | | | | |
| Subtotal | | 38,892.9 | 32,927.7 | 0.0 | 2,623.1 | 3,342.1 | 0.0 | 0.0 | 0.0 | 329 | 0 | 0 |
| ***** Changes From FY2019 Authorized To FY2019 Management Plan ***** | | | | | | | | | | | | |
| Transfer Correctional Supervisor (20-6881) to Pt. MacKenzie Correctional Center | | | | | | | | | | | | |
| | Trout | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Correctional Supervisor (20-6881) from Goose Creek Correctional Center to Pt. MacKenzie Correctional Center to accurately reflect the location of this position and where support is provided. | | | | | | | | | | | | |
| Transfer Education Coordinator (20-3006) from Pt. MacKenzie Correctional Center | | | | | | | | | | | | |
| | Trin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Education Coordinator (20-3006) from Pt. MacKenzie Correctional Center to Goose Creek Correctional Center to accurately reflect the location of this position and where support is provided. | | | | | | | | | | | | |
| Align Personal Services Authority to Meet Projected Costs | | | | | | | | | | | | |
| | Trout | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -50.0 | | | | | | | | | | |
| Align personal services authority within the Population Management RDU to meet FY2019 personal service needs. Authorization is needed to meet the costs associated with annual merit increases, employee and position transfers, and to maintain an appropriate vacancy factor. Authorization is available to transfer due to employee turnover. | | | | | | | | | | | | |
| \$50.0 of general fund authorization is reallocated as follows: | | | | | | | | | | | | |
| (\$ 50.0) - Goose Creek Correctional Center | | | | | | | | | | | | |
| \$ 50.0 - Pt. MacKenzie Correctional Center | | | | | | | | | | | | |
| Subtotal | | 38,842.9 | 32,877.7 | 0.0 | 2,623.1 | 3,342.1 | 0.0 | 0.0 | 0.0 | 329 | 0 | 0 |
| ***** Changes From FY2019 Management Plan To FY2020 Governor Amended ***** | | | | | | | | | | | | |
| Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit | | | | | | | | | | | | |
| | Dec | -19.6 | 0.0 | 0.0 | -19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -19.6 | | | | | | | | | | |
| Reduce authority within Population Management RDU, throughout various components, to meet the decrement associated with the disbanding of the Professional Conduct Unit. | | | | | | | | | | | | |
| (\$485.2) Reduction of general fund authorization is allocated as follows: | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Corrections

Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|--|---------------|-----------------|----------------------|------------|----------------|----------------|----------------|---------------------|---------------|------------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| (\$250.0) Institution Directors Office | | | | | | | | | | | | |
| (\$19.6) Correctional Academy | | | | | | | | | | | | |
| (\$19.6) Anchorage Correctional Complex | | | | | | | | | | | | |
| (\$19.6) Anvil Mountain Correctional Center | | | | | | | | | | | | |
| (\$19.6) Hiland Mountain Correctional Center | | | | | | | | | | | | |
| (\$19.6) Fairbanks Correctional Center | | | | | | | | | | | | |
| (\$19.6) Goose Creek Correctional Center | | | | | | | | | | | | |
| (\$19.6) Ketchikan Correctional Center | | | | | | | | | | | | |
| (\$19.6) Lemon Creek Correctional Center | | | | | | | | | | | | |
| (\$19.6) Mat-Su Correctional Center | | | | | | | | | | | | |
| (\$19.6) Point Mackenzie Correctional Farm | | | | | | | | | | | | |
| (\$19.6) Spring Creek Correctional Center | | | | | | | | | | | | |
| (\$19.6) Yukon-Kuskokwim Correctional Center | | | | | | | | | | | | |
| Totals | | 38,823.3 | 32,877.7 | 0.0 | 2,603.5 | 3,342.1 | 0.0 | 0.0 | 0.0 | 329 | 0 | 0 |

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
 Component: Goose Creek Correctional Center (2935)
 RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------|-------------------------------|-----------------|-------------|-------------|-----------------|----------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-2058 | 15773 | Office Assistant II | FT | A | GP | Mackenzie Point | 100 | 10 | E / F | 12.0 | | 39,439 | 1,620 | 0 | 33,039 | 74,098 | 74,098 |
| 20-3001 | 15817 | Food Service Lead | FT | A | LL | Mackenzie Point | 1BB | 56 | E / F | 12.0 | | 49,273 | 0 | 0 | 36,563 | 85,836 | 85,836 |
| 20-3002 | 15818 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | E / F | 12.0 | | 64,112 | 0 | 3,968 | 43,897 | 111,977 | 111,977 |
| 20-3003 | 15819 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | E / F | 12.0 | | 62,530 | 0 | 3,968 | 43,313 | 109,811 | 109,811 |
| 20-3005 | 15821 | Administrative Assistant II | FT | A | GP | Mackenzie Point | 100 | 14 | C / D | 12.0 | | 48,456 | 1,990 | 0 | 36,366 | 86,812 | 86,812 |
| 20-3006 | 15822 | Ed Coordinator (Cor) | FT | A | GG | Mackenzie Point | 100 | 16 | B / C | 12.0 | | 53,224 | 2,186 | 0 | 38,125 | 93,535 | 93,535 |
| 20-3012 | 15824 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | F / J | 12.0 | | 64,499 | 0 | 4,111 | 44,093 | 112,703 | 112,703 |
| 20-3013 | 15825 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | E / F | 12.0 | | 63,647 | 0 | 3,968 | 43,725 | 111,340 | 111,340 |
| 20-5109 | 16184 | Adult Probation Off III | FT | P | SS | Mackenzie Point | 100 | 18 | F / J | 12.0 | | 77,202 | 0 | 0 | 47,310 | 124,512 | 124,512 |
| 20-5110 | 16185 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 | E / F | 12.0 | | 58,115 | 2,387 | 0 | 39,929 | 100,431 | 100,431 |
| 20-5232 | 23806 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5262 | 16287 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | E / F | 12.0 | | 62,437 | 0 | 3,968 | 43,279 | 109,684 | 109,684 |
| 20-5278 | 491 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | L | 12.0 | | 71,810 | 0 | 3,246 | 46,470 | 121,526 | 121,526 |
| 20-5294 | 15460 | Building Maint Supt | FT | A | SS | Mackenzie Point | 1S1 | 20 | J / K | 12.0 | | 90,895 | 0 | 0 | 52,361 | 143,256 | 143,256 |
| 20-5295 | 15461 | Correctional Superintendent I | FT | P | SS | Mackenzie Point | 100 | 19 | J | 12.0 | | 86,220 | 0 | 0 | 50,637 | 136,857 | 136,857 |
| 20-5296 | 23756 | Administrative Officer I | FT | A | SS | Mackenzie Point | 100 | 17 | D / E | 12.0 | | 66,383 | 0 | 0 | 43,319 | 109,702 | 109,702 |
| 20-5297 | 27418 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 | C / D | 12.0 | | 55,848 | 2,294 | 0 | 39,093 | 97,235 | 97,235 |
| 20-5298 | 27417 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 | C / D | 12.0 | | 55,848 | 2,294 | 0 | 39,093 | 97,235 | 97,235 |
| 20-5299 | 27312 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | D / E | 12.0 | | 61,882 | 0 | 3,828 | 43,023 | 108,733 | 108,733 |
| 20-5300 | 27313 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 | A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5329 | 27314 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | N / O | 12.0 | | 78,863 | 0 | 4,942 | 49,698 | 133,503 | 133,503 |
| 20-5330 | 27315 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5331 | 27316 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | O | 12.0 | | 80,198 | 0 | 5,128 | 50,259 | 135,585 | 135,585 |
| 20-5332 | 27317 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | F / J | 12.0 | | 66,005 | 0 | 4,111 | 44,648 | 114,764 | 114,764 |
| 20-5353 | 27318 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | E / F | 12.0 | | 62,902 | 0 | 3,968 | 43,451 | 110,321 | 110,321 |
| 20-5354 | 27319 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 | L | 12.0 | | 76,913 | 0 | 4,918 | 48,970 | 130,801 | 130,801 |
| 20-5355 | 27320 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | J / K | 12.0 | | 68,788 | 0 | 4,265 | 45,732 | 118,785 | 118,785 |
| 20-5356 | 27321 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | D / E | 12.0 | | 61,061 | 0 | 3,828 | 42,720 | 107,609 | 107,609 |
| 20-5357 | 27322 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 | J | 12.0 | | 66,707 | 0 | 0 | 43,390 | 110,097 | 110,097 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|--------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 20-5358 | | 27323 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5359 | | 27324 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 M | 12.0 | | 74,504 | 0 | 4,763 | 48,024 | 127,291 | 127,291 |
| 20-5360 | | 27325 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,331 | 0 | 3,828 | 42,451 | 106,610 | 106,610 |
| 20-5361 | | 27326 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 F | 12.0 | | 68,876 | 0 | 4,404 | 45,815 | 119,095 | 119,095 |
| 20-5362 | | 27327 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5363 | | 27328 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5364 | | 27329 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 J | 12.0 | | 66,707 | 0 | 4,265 | 44,964 | 115,936 | 115,936 |
| 20-5365 | | 27330 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5366 | | 27331 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5367 | | 27332 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 63,740 | 0 | 3,968 | 43,760 | 111,468 | 111,468 |
| 20-5368 | | 27333 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 K / L | 12.0 | | 71,484 | 0 | 4,425 | 46,785 | 122,694 | 122,694 |
| 20-5369 | | 27334 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5370 | | 27335 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5371 | | 27336 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 K | 12.0 | | 69,204 | 0 | 4,425 | 45,944 | 119,573 | 119,573 |
| 20-5372 | | 27337 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 K | 12.0 | | 69,204 | 0 | 4,425 | 45,944 | 119,573 | 119,573 |
| 20-5373 | | 27338 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 K / L | 12.0 | | 70,507 | 0 | 4,425 | 46,425 | 121,357 | 121,357 |
| 20-5374 | | 27339 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 J | 12.0 | | 71,460 | 0 | 4,569 | 46,829 | 122,858 | 122,858 |
| 20-5375 | | 27340 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 65,302 | 0 | 4,111 | 44,389 | 113,802 | 113,802 |
| 20-5376 | | 27341 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 59,966 | 0 | 3,828 | 42,316 | 106,110 | 106,110 |
| 20-5377 | | 27342 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 K / L | 12.0 | | 71,050 | 0 | 4,425 | 46,625 | 122,100 | 122,100 |
| 20-5378 | | 27343 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 K | 12.0 | | 74,132 | 0 | 4,740 | 47,878 | 126,750 | 126,750 |
| 20-5379 | | 27344 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5380 | | 27345 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5381 | | 27346 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 A / E | 12.0 | | 62,065 | 0 | 3,968 | 43,142 | 109,175 | 109,175 |
| 20-5382 | | 27347 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 K / L | 12.0 | | 70,941 | 0 | 4,425 | 46,585 | 121,951 | 121,951 |
| 20-5383 | | 27348 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 B / F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5384 | | 27349 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 K | 12.0 | | 69,204 | 0 | 4,425 | 45,944 | 119,573 | 119,573 |
| 20-5385 | | 27350 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,344 | 0 | 3,968 | 43,245 | 109,557 | 109,557 |
| 20-5386 | | 27351 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 J / K | 12.0 | | 67,436 | 0 | 4,265 | 45,233 | 116,934 | 116,934 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|-----------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5387 | | 27352 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 F | 12.0 | | 68,876 | 0 | 4,404 | 45,815 | 119,095 | 119,095 |
| 20-5388 | | 27353 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5389 | | 27354 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 58,738 | 0 | 3,704 | 41,817 | 104,259 | 104,259 |
| 20-5390 | | 27355 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 J | 12.0 | | 66,707 | 0 | 4,265 | 44,964 | 115,936 | 115,936 |
| 20-5391 | | 27356 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 J | 12.0 | | 66,707 | 0 | 4,265 | 44,964 | 115,936 | 115,936 |
| 20-5392 | | 27357 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 B / F | 12.0 | | 56,042 | 0 | 3,583 | 40,778 | 100,403 | 100,403 |
| 20-5393 | | 27358 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 F | 12.0 | | 68,876 | 0 | 4,404 | 45,815 | 119,095 | 119,095 |
| 20-5394 | | 27359 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5395 | | 27291 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 L / M | 12.0 | | 85,870 | 0 | 5,491 | 52,485 | 143,846 | 143,846 |
| 20-5396 | | 27292 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J / K | 12.0 | | 77,011 | 0 | 4,916 | 49,005 | 130,932 | 130,932 |
| 20-5397 | | 27293 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J / K | 12.0 | | 77,132 | 0 | 4,916 | 49,050 | 131,098 | 131,098 |
| 20-5398 | | 27294 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 C / D | 12.0 | | 68,876 | 0 | 4,404 | 45,815 | 119,095 | 119,095 |
| 20-5399 | | 27295 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 O / P | 12.0 | | 92,563 | 0 | 5,909 | 55,109 | 153,581 | 153,581 |
| 20-5414 | | 27296 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J | 12.0 | | 76,891 | 0 | 4,916 | 48,961 | 130,768 | 130,768 |
| 20-5415 | | 27297 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F / J | 12.0 | | 76,080 | 0 | 0 | 46,848 | 122,928 | 122,928 |
| 20-5416 | | 27298 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,251 | 0 | 3,968 | 43,210 | 109,429 | 109,429 |
| 20-5417 | | 27299 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F / J | 12.0 | | 75,616 | 0 | 4,739 | 48,425 | 128,780 | 128,780 |
| 20-5418 | | 27300 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 L | 12.0 | | 82,760 | 0 | 5,292 | 51,265 | 139,317 | 139,317 |
| 20-5421 | | 27301 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 K | 12.0 | | 79,782 | 0 | 5,101 | 50,096 | 134,979 | 134,979 |
| 20-5422 | | 27302 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F / J | 12.0 | | 76,080 | 0 | 4,739 | 48,596 | 129,415 | 129,415 |
| 20-5425 | | 27433 | Vocational Instructor | FT | A | GP | Mackenzie Point | 100 | 16 B / C | 12.0 | | 52,664 | 2,163 | 0 | 37,918 | 92,745 | 92,745 |
| 20-5427 | | 27434 | Ed Coordinator (Cor) | FT | A | GP | Mackenzie Point | 100 | 16 C / D | 12.0 | | 55,848 | 2,294 | 0 | 39,093 | 97,235 | 97,235 |
| 20-5428 | | 27442 | Enviro Services Lead | FT | A | LL | Mackenzie Point | 1BB | 58 F | 12.0 | | 44,732 | 0 | 0 | 34,888 | 79,620 | 79,620 |
| 20-5429 | | 27443 | Enviro Services Journey II | FT | A | LL | Mackenzie Point | 1BB | 60 B / C | 12.0 | | 35,803 | 0 | 0 | 31,594 | 67,397 | 67,397 |
| 20-5430 | | 27426 | Maint Spec Bfc Jrny II/Lead | FT | A | LL | Mackenzie Point | 1BB | 51 C / D | 12.0 | | 62,617 | 0 | 0 | 41,486 | 104,103 | 104,103 |
| 20-5431 | | 27422 | Maint Spec Bfc Foreman | FT | A | LL | Mackenzie Point | 1BB | 50 N | 12.0 | | 84,494 | 0 | 0 | 49,556 | 134,050 | 134,050 |
| 20-5432 | | 27428 | Maint Gen Journey | FT | A | LL | Mackenzie Point | 1BB | 54 F / J | 12.0 | | 57,771 | 0 | 0 | 39,698 | 97,469 | 97,469 |
| 20-5433 | | 27429 | Maint Gen Journey | FT | A | LL | Mackenzie Point | 1BB | 54 J / K | 12.0 | | 59,185 | 0 | 0 | 40,220 | 99,405 | 99,405 |
| 20-5434 | | 27427 | Maint Spec Bfc Jrny II/Lead | FT | A | LL | Mackenzie Point | 1BB | 51 D / E | 12.0 | | 63,878 | 0 | 0 | 41,951 | 105,829 | 105,829 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|--------------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5435 | | 27431 | Mech Auto Adv Journey | FT | A | LL | Mackenzie Point | 1BB | 53 N / O | 12.0 | | 73,155 | 0 | 0 | 45,373 | 118,528 | 118,528 |
| 20-5436 | | 27424 | Maint Spec Etrician Journey II | FT | A | LL | Mackenzie Point | 1BB | 51 E / F | 12.0 | | 65,892 | 0 | 0 | 42,694 | 108,586 | 108,586 |
| 20-5437 | | 27425 | Maint Spec Plumb Jrny II | FT | A | LL | Mackenzie Point | 1BB | 51 F | 12.0 | | 67,005 | 0 | 0 | 43,104 | 110,109 | 110,109 |
| 20-5438 | | 27436 | Food Service Lead | FT | A | LL | Mackenzie Point | 1BB | 56 B / C | 12.0 | | 44,711 | 0 | 0 | 34,880 | 79,591 | 79,591 |
| 20-5439 | | 27435 | Food Service Foreman | FT | A | LL | Mackenzie Point | 1BB | 53 B / C | 12.0 | | 53,272 | 0 | 0 | 38,038 | 91,310 | 91,310 |
| 20-5440 | | 27438 | Food Service Journey | FT | A | LL | Mackenzie Point | 1BB | 57 C / D | 12.0 | | 44,254 | 0 | 0 | 34,712 | 78,966 | 78,966 |
| 20-5441 | | 27439 | Food Service Journey | FT | A | LL | Mackenzie Point | 1BB | 57 C / D | 12.0 | | 44,254 | 0 | 0 | 34,712 | 78,966 | 78,966 |
| 20-5442 | | 27453 | Office Assistant I | FT | A | GP | Mackenzie Point | 100 | 8 B / C | 12.0 | | 31,896 | 1,310 | 0 | 30,257 | 63,463 | 63,463 |
| 20-5443 | | 27416 | Correctional Supervisor | FT | P | SS | Mackenzie Point | 100 | 18 C | 12.0 | | 70,704 | 0 | 0 | 44,913 | 115,617 | 115,617 |
| 20-5444 | | 27448 | Office Assistant II | FT | A | GP | Mackenzie Point | 100 | 10 B / C | 12.0 | | 35,944 | 1,476 | 0 | 31,750 | 69,170 | 69,170 |
| 20-5445 | | 27449 | Office Assistant II | FT | A | GP | Mackenzie Point | 100 | 10 C / D | 12.0 | | 36,910 | 1,516 | 0 | 32,106 | 70,532 | 70,532 |
| 20-5446 | | 27450 | Accounting Clerk | FT | A | GP | Mackenzie Point | 100 | 10 B / C | 12.0 | | 35,748 | 1,468 | 0 | 31,678 | 68,894 | 68,894 |
| 20-5447 | | 27445 | Supply Technician II | FT | A | GP | Mackenzie Point | 100 | 12 G / J | 12.0 | | 47,754 | 1,961 | 0 | 36,107 | 85,822 | 85,822 |
| 20-5448 | | 27446 | Stock and Parts Services IV | FT | A | LL | Mackenzie Point | 1BB | 53 J | 12.0 | | 61,494 | 0 | 0 | 41,071 | 102,565 | 102,565 |
| 20-5449 | | 27303 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J | 12.0 | | 76,891 | 0 | 4,916 | 48,961 | 130,768 | 130,768 |
| 20-5450 | | 27304 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 K / L | 12.0 | | 82,760 | 0 | 5,292 | 51,265 | 139,317 | 139,317 |
| 20-5453 | | 27306 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F | 12.0 | | 74,110 | 0 | 0 | 46,121 | 120,231 | 120,231 |
| 20-5454 | | 27307 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J / K | 12.0 | | 78,818 | 0 | 0 | 47,858 | 126,676 | 126,676 |
| 20-5455 | | 27308 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F / J | 12.0 | | 76,543 | 0 | 4,739 | 48,767 | 130,049 | 130,049 |
| 20-5456 | | 27309 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J / K | 12.0 | | 77,493 | 0 | 4,916 | 49,183 | 131,592 | 131,592 |
| 20-5457 | | 27310 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J / K | 12.0 | | 78,939 | 0 | 4,916 | 49,716 | 133,571 | 133,571 |
| 20-5458 | | 27311 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F | 12.0 | | 74,110 | 0 | 4,739 | 47,870 | 126,719 | 126,719 |
| 20-5459 | | 27478 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 L / M | 12.0 | | 83,019 | 0 | 5,292 | 51,360 | 139,671 | 139,671 |
| 20-5460 | | 27479 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 L | 12.0 | | 82,760 | 0 | 5,292 | 51,265 | 139,317 | 139,317 |
| 20-5461 | | 27480 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 K | 12.0 | | 79,782 | 0 | 5,101 | 50,096 | 134,979 | 134,979 |
| 20-5462 | | 27381 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5463 | | 27382 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 58,494 | 0 | 3,704 | 41,727 | 103,925 | 103,925 |
| 20-5464 | | 27383 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5465 | | 27384 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|-------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5466 | | 27385 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 64,800 | 0 | 4,111 | 44,204 | 113,115 | 113,115 |
| 20-5467 | | 27386 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 65,001 | 0 | 4,111 | 44,278 | 113,390 | 113,390 |
| 20-5468 | | 27387 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 64,901 | 0 | 4,111 | 44,241 | 113,253 | 113,253 |
| 20-5469 | | 27388 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 64,499 | 0 | 4,111 | 44,093 | 112,703 | 112,703 |
| 20-5470 | | 27389 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5471 | | 27390 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,344 | 0 | 3,968 | 43,245 | 109,557 | 109,557 |
| 20-5474 | | 27419 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 E / F | 12.0 | | 59,602 | 2,448 | 0 | 40,478 | 102,528 | 102,528 |
| 20-5475 | | 27420 | Adult Probation Off I | FT | P | GP | Mackenzie Point | 100 | 14 C / D | 12.0 | | 48,315 | 1,984 | 0 | 36,314 | 86,613 | 86,613 |
| 20-5476 | | 27360 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5477 | | 27361 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,387 | 0 | 3,704 | 42,057 | 105,148 | 105,148 |
| 20-5478 | | 27362 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5479 | | 27363 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 64,600 | 0 | 4,111 | 44,130 | 112,841 | 112,841 |
| 20-5480 | | 27364 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5481 | | 27365 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 J | 12.0 | | 66,707 | 0 | 4,265 | 44,964 | 115,936 | 115,936 |
| 20-5482 | | 27366 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5483 | | 27367 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 61,882 | 0 | 3,828 | 43,023 | 108,733 | 108,733 |
| 20-5484 | | 27368 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5485 | | 27369 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 0 | 42,502 | 106,800 | 106,800 |
| 20-5486 | | 27370 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5487 | | 27371 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 61,335 | 0 | 3,828 | 42,821 | 107,984 | 107,984 |
| 20-5488 | | 27372 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5489 | | 27373 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5490 | | 27374 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5491 | | 27375 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 58,494 | 0 | 3,704 | 41,727 | 103,925 | 103,925 |
| 20-5492 | | 27376 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5493 | | 27377 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5494 | | 27378 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,809 | 0 | 3,968 | 43,416 | 110,193 | 110,193 |
| 20-5495 | | 27379 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5496 | | 27380 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,331 | 0 | 3,828 | 42,451 | 106,610 | 106,610 |

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|--------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5499 | | 27400 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,513 | 0 | 3,828 | 42,518 | 106,859 | 106,859 |
| 20-5503 | | 27391 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,240 | 0 | 3,828 | 42,417 | 106,485 | 106,485 |
| 20-5506 | | 27401 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 L | 12.0 | | 71,810 | 0 | 4,592 | 46,967 | 123,369 | 123,369 |
| 20-5507 | | 27458 | Mail Svcs Courier | FT | A | GP | Mackenzie Point | 100 | 9 D / E | 12.0 | | 36,238 | 1,488 | 0 | 31,859 | 69,585 | 69,585 |
| 20-5508 | | 27459 | Office Assistant I | FT | A | GP | Mackenzie Point | 100 | 8 B / C | 12.0 | | 31,656 | 1,300 | 0 | 30,168 | 63,124 | 63,124 |
| 20-5509 | | 27452 | Office Assistant II | FT | A | GP | Mackenzie Point | 100 | 10 N | 12.0 | | 48,970 | 2,011 | 0 | 36,555 | 87,536 | 87,536 |
| 20-5510 | | 27454 | Office Assistant II | FT | A | GP | Mackenzie Point | 100 | 10 C / D | 12.0 | | 36,787 | 1,511 | 0 | 32,061 | 70,359 | 70,359 |
| 20-5511 | | 27455 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 62,065 | 0 | 3,968 | 43,142 | 109,175 | 109,175 |
| 20-5512 | | 27462 | Office Assistant II | FT | A | GP | Mackenzie Point | 100 | 10 B / C | 12.0 | | 35,748 | 1,468 | 0 | 31,678 | 68,894 | 68,894 |
| 20-5513 | | 27475 | Office Assistant II | FT | A | GP | Mackenzie Point | 100 | 10 B / C | 12.0 | | 35,993 | 1,478 | 0 | 31,768 | 69,239 | 69,239 |
| 20-5514 | | 27409 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 F | 12.0 | | 68,876 | 0 | 4,404 | 45,815 | 119,095 | 119,095 |
| 20-5515 | | 27410 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,623 | 0 | 3,968 | 43,348 | 109,939 | 109,939 |
| 20-5516 | | 27411 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5517 | | 27412 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 B / C | 12.0 | | 56,984 | 0 | 3,583 | 41,125 | 101,692 | 101,692 |
| 20-5518 | | 27413 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 65,001 | 0 | 4,111 | 44,278 | 113,390 | 113,390 |
| 20-5519 | | 27402 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 B / C | 12.0 | | 56,984 | 0 | 3,583 | 41,125 | 101,692 | 101,692 |
| 20-5520 | | 27407 | Correctional Officer III | FT | P | GC | Mackenzie Point | 100 | 14 F | 12.0 | | 68,876 | 0 | 4,404 | 45,815 | 119,095 | 119,095 |
| 20-5521 | | 27408 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5522 | | 27405 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 0 | 42,502 | 106,800 | 106,800 |
| 20-5523 | | 27406 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,809 | 0 | 3,968 | 43,416 | 110,193 | 110,193 |
| 20-5524 | | 27403 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5525 | | 27404 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 65,101 | 0 | 4,111 | 44,315 | 113,527 | 113,527 |
| 20-5526 | | 27392 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5527 | | 27393 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5528 | | 27396 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5529 | | 27397 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,530 | 0 | 3,968 | 43,313 | 109,811 | 109,811 |
| 20-5530 | | 27398 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5531 | | 27399 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 0 | 42,502 | 106,800 | 106,800 |
| 20-5532 | | 27394 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|--------------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5533 | | 27395 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5534 | | 27474 | Correctional Supervisor | FT | P | SS | Mackenzie Point | 100 | 18 J / K | 12.0 | | 82,302 | 0 | 0 | 49,191 | 131,493 | 131,493 |
| 20-5535 | | 27421 | Adult Probation Off I | FT | P | GP | Mackenzie Point | 100 | 14 G | 12.0 | | 53,784 | 2,209 | 0 | 38,331 | 94,324 | 94,324 |
| 20-5536 | | 27437 | Food Service Lead | FT | A | LL | Mackenzie Point | 1BB | 56 B / C | 12.0 | | 44,275 | 0 | 0 | 34,719 | 78,994 | 78,994 |
| 20-5537 | | 27440 | Food Service Journey | FT | A | LL | Mackenzie Point | 1BB | 57 F | 12.0 | | 47,332 | 0 | 0 | 35,847 | 83,179 | 83,179 |
| 20-5538 | | 27441 | Food Service Journey | FT | A | LL | Mackenzie Point | 1BB | 57 B / C | 12.0 | | 42,268 | 0 | 0 | 33,979 | 76,247 | 76,247 |
| 20-5539 | | 27447 | Stock and Parts Services II | FT | A | LL | Mackenzie Point | 1BB | 55 F / J | 12.0 | | 53,828 | 0 | 0 | 38,243 | 92,071 | 92,071 |
| 20-5540 | | 27444 | Enviro Services Journey II | FT | A | LL | Mackenzie Point | 1BB | 60 E / F | 12.0 | | 38,621 | 0 | 0 | 32,634 | 71,255 | 71,255 |
| 20-5541 | | 27430 | Maint Gen Journey | FT | A | LL | Mackenzie Point | 1BB | 54 B / C | 12.0 | | 49,723 | 0 | 0 | 36,729 | 86,452 | 86,452 |
| 20-5542 | | 27423 | Maint Spec Etronics Journey II | FT | A | LL | Mackenzie Point | 1BB | 51 B / C | 12.0 | | 58,688 | 0 | 0 | 40,036 | 98,724 | 98,724 |
| 20-5544 | | 27456 | Criminal Justice Technician II | FT | A | GP | Mackenzie Point | 100 | 14 C / D | 12.0 | | 48,456 | 1,990 | 0 | 36,366 | 86,812 | 86,812 |
| 20-5545 | | 27457 | Criminal Justice Technician II | FT | A | GP | Mackenzie Point | 100 | 14 B / C | 12.0 | | 45,716 | 1,877 | 0 | 35,355 | 82,948 | 82,948 |
| 20-5546 | | 27415 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 0 | 42,502 | 106,800 | 106,800 |
| 20-5547 | | 27414 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5550 | | 28298 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 0 | 38,770 | 92,951 | 92,951 |
| 20-5551 | | 28300 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5552 | | 28301 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5553 | | 28335 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5554 | | 28302 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 58,413 | 0 | 3,704 | 41,697 | 103,814 | 103,814 |
| 20-5555 | | 28303 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5556 | | 28304 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5557 | | 28305 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5558 | | 28306 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5559 | | 28308 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5560 | | 28309 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,530 | 0 | 3,968 | 43,313 | 109,811 | 109,811 |
| 20-5561 | | 28310 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5562 | | 28307 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5563 | | 28374 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 58,819 | 0 | 3,704 | 41,847 | 104,370 | 104,370 |
| 20-5564 | | 28375 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,251 | 0 | 3,968 | 43,210 | 109,429 | 109,429 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|-------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5565 | | 28334 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5566 | | 28332 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 65,101 | 0 | 4,111 | 44,315 | 113,527 | 113,527 |
| 20-5567 | | 28333 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5568 | | 28331 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 63,647 | 0 | 3,968 | 43,725 | 111,340 | 111,340 |
| 20-5569 | | 28376 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 61,243 | 0 | 3,828 | 42,787 | 107,858 | 107,858 |
| 20-5570 | | 28318 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 66,005 | 0 | 4,111 | 44,648 | 114,764 | 114,764 |
| 20-5571 | | 28322 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5572 | | 28365 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 0 | 42,502 | 106,800 | 106,800 |
| 20-5573 | | 28323 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5574 | | 28324 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5575 | | 28329 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5576 | | 28330 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 F / J | 12.0 | | 56,130 | 0 | 3,583 | 40,810 | 100,523 | 100,523 |
| 20-5577 | | 28319 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,902 | 0 | 3,968 | 43,451 | 110,321 | 110,321 |
| 20-5578 | | 28320 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5579 | | 28321 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 61,517 | 0 | 3,828 | 42,888 | 108,233 | 108,233 |
| 20-5580 | | 28388 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 N / O | 12.0 | | 74,427 | 3,056 | 0 | 45,946 | 123,429 | 123,429 |
| 20-5581 | | 28382 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 G | 12.0 | | 61,980 | 2,545 | 0 | 41,355 | 105,880 | 105,880 |
| 20-5582 | | 28387 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 F / G | 12.0 | | 61,980 | 2,545 | 0 | 41,355 | 105,880 | 105,880 |
| 20-5583 | | 28389 | Adult Probation Off I | FT | P | GP | Mackenzie Point | 100 | 14 B / C | 12.0 | | 45,389 | 1,864 | 0 | 35,234 | 82,487 | 82,487 |
| 20-5584 | | 28384 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 E / F | 12.0 | | 58,027 | 2,383 | 0 | 39,896 | 100,306 | 100,306 |
| 20-5585 | | 28385 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 B / C | 12.0 | | 52,664 | 2,163 | 0 | 37,918 | 92,745 | 92,745 |
| 20-5586 | | 28317 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,344 | 0 | 3,968 | 43,245 | 109,557 | 109,557 |
| 20-5587 | | 28325 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,148 | 0 | 3,828 | 42,383 | 106,359 | 106,359 |
| 20-5588 | | 28326 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 64,205 | 0 | 3,968 | 43,931 | 112,104 | 112,104 |
| 20-5589 | | 28327 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5590 | | 28328 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5591 | | 28377 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,716 | 0 | 3,968 | 43,382 | 110,066 | 110,066 |
| 20-5592 | | 28313 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5593 | | 28315 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 L | 12.0 | | 71,810 | 0 | 0 | 45,273 | 117,083 | 117,083 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|-------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 20-5594 | | 28316 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 63,461 | 0 | 3,968 | 43,657 | 111,086 | 111,086 |
| 20-5595 | | 28311 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5596 | | 28312 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5597 | | 28344 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5598 | | 28345 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5599 | | 28346 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5600 | | 28390 | Adult Probation Off III | FT | P | SS | Mackenzie Point | 100 | 18 N | 12.0 | | 88,776 | 0 | 0 | 51,580 | 140,356 | 140,356 |
| 20-5601 | | 28392 | Adult Probation Off III | FT | P | SS | Mackenzie Point | 100 | 18 F / J | 12.0 | | 75,876 | 0 | 0 | 46,821 | 122,697 | 122,697 |
| 20-5602 | | 28360 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 58,819 | 0 | 3,704 | 41,847 | 104,370 | 104,370 |
| 20-5603 | | 28338 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 64,800 | 0 | 4,111 | 44,204 | 113,115 | 113,115 |
| 20-5604 | | 28339 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 B / F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5605 | | 28340 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 64,205 | 0 | 3,968 | 43,931 | 112,104 | 112,104 |
| 20-5606 | | 28341 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,437 | 0 | 3,968 | 43,279 | 109,684 | 109,684 |
| 20-5607 | | 28355 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 64,019 | 0 | 3,968 | 43,863 | 111,850 | 111,850 |
| 20-5608 | | 28356 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,530 | 0 | 3,968 | 43,313 | 109,811 | 109,811 |
| 20-5609 | | 28357 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5610 | | 28358 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 B / C | 12.0 | | 57,376 | 0 | 3,583 | 41,270 | 102,229 | 102,229 |
| 20-5611 | | 28359 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5612 | | 28350 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,057 | 0 | 3,828 | 42,349 | 106,234 | 106,234 |
| 20-5613 | | 28351 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,995 | 0 | 3,968 | 43,485 | 110,448 | 110,448 |
| 20-5614 | | 28352 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5615 | | 28353 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5616 | | 28354 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 B / F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5617 | | 28349 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 0 | 40,870 | 100,745 | 100,745 |
| 20-5618 | | 28343 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 63,647 | 0 | 3,968 | 43,725 | 111,340 | 111,340 |
| 20-5619 | | 28361 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 63,647 | 0 | 3,968 | 43,725 | 111,340 | 111,340 |
| 20-5620 | | 28363 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,422 | 0 | 3,828 | 42,484 | 106,734 | 106,734 |
| 20-5621 | | 28364 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5622 | | 28347 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 61,973 | 0 | 3,828 | 43,056 | 108,857 | 108,857 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|-------------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5623 | | 28366 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5624 | | 28367 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5625 | | 28368 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5626 | | 28369 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,902 | 0 | 3,968 | 43,451 | 110,321 | 110,321 |
| 20-5627 | | 28403 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F | 12.0 | | 74,110 | 0 | 4,739 | 47,870 | 126,719 | 126,719 |
| 20-5628 | | 28404 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 D / E | 12.0 | | 69,423 | 0 | 4,404 | 46,017 | 119,844 | 119,844 |
| 20-5632 | | 28405 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 D / E | 12.0 | | 70,737 | 0 | 4,404 | 46,502 | 121,643 | 121,643 |
| 20-5633 | | 28370 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5634 | | 28371 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5635 | | 28372 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5636 | | 28373 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5637 | | 28348 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 64,112 | 0 | 3,968 | 43,897 | 111,977 | 111,977 |
| 20-5638 | | 28399 | Correctional Supervisor | FT | P | SS | Mackenzie Point | 99 | 18 L / M | 12.0 | | 93,326 | 0 | 0 | 53,258 | 146,584 | 146,584 |
| 20-5639 | | 28400 | Correctional Supervisor | FT | P | SS | Mackenzie Point | 100 | 18 J | 12.0 | | 80,664 | 0 | 0 | 48,587 | 129,251 | 129,251 |
| 20-5640 | | 28401 | Correctional Supervisor | FT | P | SS | Mackenzie Point | 100 | 18 L | 12.0 | | 85,992 | 0 | 0 | 50,553 | 136,545 | 136,545 |
| 20-5641 | | 28406 | Correctional Officer I | FT | P | GC | Mackenzie Point | 100 | 11 A / E | 12.0 | | 54,181 | 0 | 3,464 | 40,048 | 97,693 | 97,693 |
| 20-5642 | | 28407 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-5643 | | 28402 | Correctional Supervisor | FT | P | SS | Mackenzie Point | 100 | 18 M | 12.0 | | 93,694 | 0 | 0 | 53,394 | 147,088 | 147,088 |
| 20-5644 | | 28411 | Vocational Instructor | FT | A | GP | Mackenzie Point | 100 | 16 A / B | 12.0 | | 52,104 | 2,140 | 0 | 37,712 | 91,956 | 91,956 |
| 20-5645 | | 28412 | Ed Coordinator (Cor) | FT | A | GP | Mackenzie Point | 100 | 16 G | 12.0 | | 61,980 | 2,545 | 0 | 41,355 | 105,880 | 105,880 |
| 20-5647 | | 28414 | Vocational Instructor | FT | A | GP | Mackenzie Point | 100 | 16 K / L | 12.0 | | 66,816 | 2,744 | 0 | 43,139 | 112,699 | 112,699 |
| 20-5648 | | 28442 | Food Service Supervisor | FT | A | SS | Mackenzie Point | 100 | 16 M | 12.0 | | 77,085 | 0 | 0 | 47,267 | 124,352 | 124,352 |
| 20-5649 | | 28381 | Accounting Clerk | FT | A | GP | Mackenzie Point | 100 | 10 F / G | 12.0 | | 40,440 | 1,661 | 0 | 33,409 | 75,510 | 75,510 |
| 20-5651 | | 28379 | Accounting Clerk | FT | A | GP | Mackenzie Point | 100 | 10 G | 12.0 | | 40,980 | 1,683 | 0 | 33,608 | 76,271 | 76,271 |
| 20-5652 | | 28393 | Correctional Superintendent I | FT | P | SS | Mackenzie Point | 100 | 19 C | 12.0 | | 72,888 | 0 | 0 | 45,719 | 118,607 | 118,607 |
| 20-5653 | | 28337 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 N | 12.0 | | 77,285 | 0 | 4,942 | 49,116 | 131,343 | 131,343 |
| 20-5654 | | 28336 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,809 | 0 | 3,968 | 43,416 | 110,193 | 110,193 |
| 20-5655 | | 28444 | Mail Svcs Courier | FT | A | GP | Mackenzie Point | 100 | 9 B / C | 12.0 | | 33,612 | 1,380 | 0 | 30,890 | 65,882 | 65,882 |
| 20-5656 | | 28445 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status | PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----|-------------|--------------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-5657 | | 28417 | Enviro Services Journey II | FT | A | LL | Mackenzie Point | 1BB | 60 C / D | 12.0 | | 36,312 | 0 | 0 | 31,782 | 68,094 | 68,094 |
| 20-5658 | | 28418 | Enviro Services Journey II | FT | A | LL | Mackenzie Point | 1BB | 60 F | 12.0 | | 39,658 | 0 | 0 | 33,016 | 72,674 | 72,674 |
| 20-5659 | | 28386 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 E / F | 12.0 | | 58,640 | 2,408 | 0 | 40,123 | 101,171 | 101,171 |
| 20-5660 | | 28451 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-5661 | | 28437 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,251 | 0 | 3,968 | 43,210 | 109,429 | 109,429 |
| 20-5662 | | 28419 | Food Service Lead | FT | A | LL | Mackenzie Point | 1BB | 56 B / C | 12.0 | | 44,275 | 0 | 0 | 34,719 | 78,994 | 78,994 |
| 20-5663 | | 28420 | Food Service Lead | FT | A | LL | Mackenzie Point | 1BB | 56 B / C | 12.0 | | 44,275 | 0 | 0 | 34,719 | 78,994 | 78,994 |
| 20-5664 | | 28421 | Food Service Journey | FT | A | LL | Mackenzie Point | 1BB | 57 B / C | 12.0 | | 42,268 | 0 | 0 | 33,979 | 76,247 | 76,247 |
| 20-5666 | | 28423 | Food Service Journey | FT | A | LL | Mackenzie Point | 1BB | 57 D / E | 12.0 | | 45,139 | 0 | 0 | 35,038 | 80,177 | 80,177 |
| 20-5667 | | 28424 | Food Service Journey | FT | A | LL | Mackenzie Point | 1BB | 57 D / E | 12.0 | | 44,317 | 0 | 0 | 34,735 | 79,052 | 79,052 |
| 20-5669 | | 28443 | Maint Spec Plumb Jrny II | FT | A | LL | Mackenzie Point | 1BB | 51 F | 12.0 | | 67,005 | 0 | 0 | 43,104 | 110,109 | 110,109 |
| 20-5670 | | 28378 | Criminal Justice Technician I | FT | A | GP | Mackenzie Point | 100 | 12 B / C | 12.0 | | 40,332 | 1,656 | 0 | 33,369 | 75,357 | 75,357 |
| 20-5671 | | 28408 | Criminal Justice Technician II | FT | A | GP | Mackenzie Point | 100 | 14 E / F | 12.0 | | 50,435 | 2,071 | 0 | 37,096 | 89,602 | 89,602 |
| 20-5672 | | 28409 | Criminal Justice Technician I | FT | A | GP | Mackenzie Point | 100 | 12 G / J | 12.0 | | 47,012 | 1,931 | 0 | 35,833 | 84,776 | 84,776 |
| 20-5673 | | 28410 | Criminal Justice Technician I | FT | A | GP | Mackenzie Point | 100 | 12 B / C | 12.0 | | 40,332 | 1,656 | 0 | 33,369 | 75,357 | 75,357 |
| 20-5674 | | 28435 | Maint Spec Bfc Jrny II/Lead | FT | A | LL | Mackenzie Point | 1BB | 51 E / F | 12.0 | | 65,521 | 0 | 0 | 42,557 | 108,078 | 108,078 |
| 20-6005 | | 16361 | Mail Svcs Courier | FT | A | GP | Mackenzie Point | 100 | 9 B / C | 12.0 | | 33,612 | 1,380 | 0 | 30,890 | 65,882 | 65,882 |
| 20-6103 | | 16366 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,530 | 0 | 3,968 | 43,313 | 109,811 | 109,811 |
| 20-6104 | | 16367 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,251 | 0 | 3,968 | 43,210 | 109,429 | 109,429 |
| 20-6106 | | 16369 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 J / K | 12.0 | | 78,698 | 0 | 0 | 47,814 | 126,512 | 126,512 |
| 20-6132 | | 16389 | Adult Probation Off III | FT | P | SS | Mackenzie Point | 100 | 18 C / D | 12.0 | | 70,704 | 0 | 0 | 44,913 | 115,617 | 115,617 |
| 20-6135 | | 16392 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 F | 12.0 | | 74,110 | 0 | 4,739 | 47,870 | 126,719 | 126,719 |
| 20-6152 | | 16405 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,148 | 0 | 3,828 | 42,383 | 106,359 | 106,359 |
| 20-6158 | | 16411 | Adult Probation Off I | FT | P | GP | Mackenzie Point | 100 | 14 M / N | 12.0 | | 62,014 | 2,547 | 0 | 41,367 | 105,928 | 105,928 |
| 20-6159 | | 16412 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 F / J | 12.0 | | 65,101 | 0 | 4,111 | 44,315 | 113,527 | 113,527 |
| 20-6163 | | 16416 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 C / D | 12.0 | | 68,071 | 0 | 0 | 43,894 | 111,965 | 111,965 |
| 20-6166 | | 16418 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-6172 | | 16424 | Adult Probation Off I | FT | P | GP | Mackenzie Point | 100 | 14 C / D | 12.0 | | 48,456 | 1,990 | 0 | 36,366 | 86,812 | 86,812 |
| 20-6192 | | 16439 | Correctional Officer IV | FT | P | GC | Mackenzie Point | 100 | 15 K / L | 12.0 | | 81,767 | 0 | 5,101 | 50,828 | 137,696 | 137,696 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Corrections

Scenario: FY2020 Governor Amended (15636)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

| Status PCN | Tracking ID | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Steps | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|------------|-------------|-------------------------|-------------|-------------|-----------|-----------------|--------------|---------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 20-6338 | 16498 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 P | 12.0 | | 83,198 | 0 | 5,320 | 51,437 | 139,955 | 139,955 |
| 20-6339 | 16499 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 B / F | 12.0 | | 64,298 | 0 | 4,111 | 44,018 | 112,427 | 112,427 |
| 20-6347 | 16507 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 C / D | 12.0 | | 59,875 | 0 | 3,828 | 42,282 | 105,985 | 105,985 |
| 20-6862 | 16855 | Adult Probation Off II | FT | P | GP | Mackenzie Point | 100 | 16 C / D | 12.0 | | 55,848 | 2,294 | 0 | 39,093 | 97,235 | 97,235 |
| 20-6906 | 16880 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 D / E | 12.0 | | 60,148 | 0 | 3,828 | 42,383 | 106,359 | 106,359 |
| 20-6908 | 16882 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 J | 12.0 | | 66,707 | 0 | 4,265 | 44,964 | 115,936 | 115,936 |
| 20-8138 | 17229 | Correctional Super III | FT | P | SS | Mackenzie Point | 100 | 22 N | 12.0 | | 119,604 | 0 | 0 | 62,952 | 182,556 | 182,556 |
| 20-8627 | 17346 | Food Service Lead | FT | A | LL | Mackenzie Point | 1BB | 56 B / C | 12.0 | | 44,275 | 0 | 0 | 34,719 | 78,994 | 78,994 |
| 20-8839 | 17420 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 N | 12.0 | | 77,285 | 0 | 4,942 | 49,116 | 131,343 | 131,343 |
| 20-8840 | 17421 | Correctional Officer II | FT | P | GC | Mackenzie Point | 100 | 13 E / F | 12.0 | | 62,995 | 0 | 3,968 | 43,485 | 110,448 | 110,448 |

| | Total Positions | New | Deleted |
|---------------------------------|-----------------|-----|---------|
| Full Time Positions: | 329 | 0 | 0 |
| Part Time Positions: | 0 | 0 | 0 |
| Non Permanent Positions: | 0 | 0 | 0 |
| Positions in Component: | 329 | 0 | 0 |
| Total Component Months: | 3948.0 | | |

| | |
|---|-------------|
| Total Salary Costs: | 20,463,141 |
| Total COLA: | 89,365 |
| Total Premium Pay: | 906,109 |
| Total Benefits: | 14,037,039 |
| Total Pre-Vacancy: | 35,495,654 |
| Minus Vacancy Adjustment of 6.80%: | (2,415,354) |
| Total Post-Vacancy: | 33,080,300 |
| Plus Lump Sum Premium Pay: | 0 |
| Personal Services Line 100: | 33,080,300 |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|----------------------------|-------------------|-------------------|----------------|
| 1004 General Fund Receipts | 35,495,654 | 33,080,300 | 100.00% |
| Total PCN Funding: | 35,495,654 | 33,080,300 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Corrections
Goose Creek Correctional Center
FY 2020 Organizational Structure

