

Component Detail (1077)

Department of Corrections

Component: Agency Unallocated Reduction (3033)

Non-Formula Component

RDU: Agency Unallocated Reduction (632)

IRIS AP Type:

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	-30,590.0	-30,590.0	-30,590.0	-100.0%
Totals	0.0	0.0	0.0	0.0	0.0	-30,590.0	-30,590.0	-30,590.0	-100.0%
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	-30,590.0	-30,590.0	-30,590.0	-100.0%
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	-30,590.0	-30,590.0	-30,590.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Corrections

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RDU: Agency Unallocated Reduction (632)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Unallocated Reduction for Prisoners Moved Out of State												
	Unalloc	-30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,590.0	0	0	0
1004 Gen Fund		-30,590.0										
Totals		-30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,590.0	0	0	0

Due to the lower costs for personnel, health care, utilities, and commodities, correctional institutions outside of Alaska are able to operate with lower costs. The Department of Corrections (DOC) plans to transfer a minimum of 500 prisoners to an out-of-state facility to reduce costs within the institutions.

DOC estimates that can contract with an out-of-state facility with a bed rate at \$95.00 per prisoner, per day, with an anticipated transfer of 500 prisoners.

Savings from moving prisoners out of state is offset by cost of contractual services for a net savings to the department of \$12.8 million.