

State of Alaska FY2020 Governor's Operating Budget

Department of Corrections Institution Director's Office Component Budget Summary

Component: Institution Director's Office

Contribution to Department's Mission

Provide overall leadership to support the incarceration and supervision of offenders that are committed to the custody of the department.

Core Services

- Plan, Direct, Organize and Control Activities of the Division

Major Component Accomplishments in 2018

Anchorage Correctional Center experienced positive results in 63% of the offenders housed in segregation who utilized the Green Room. The Green Room, which was established in 2017, is a nature imagery project providing both a visual and audio experience intended to result in a more relaxed, less stressful environment and offenders who are better able to cope in the segregation housing unit.

Goose Creek Correctional Center reinstated a participant based dedicated housing unit mod for substance abuse treatment to include a sober living community. In coordination with the Salvation Army, the program provides classes and inmate led groups to address underlying issues.

Lemon Creek Correctional Center offenders gave back to the community by contributing to the following:

- Female offenders provided pillows, blankets, and clothing they made from donated materials to the Pioneer Homes, AWARE Shelter, Birthing Center, Catholic Community Services, and the Office of Children's Services.
- Male offenders, in cooperation with Sealaska, produced artwork from materials donated by the subsidiary corporation Haa Aani. Sealaska then donates the artwork for the purpose of fundraising for Special Olympics, Autism Awareness, Domestic Violence Victim Advocacy and small business startups and different community groups in Southeast Alaska.

Spring Creek Correctional Center developed two programs intended to reduce the number of inmates in segregation and reduce the length of time in segregation:

- Developed the Restricted Housing Unit (RHU); a General Population (GP) housing mod but it is located in the same building as the segregation housing mods. This means those housed there are under greater supervision than in other GP mods. While this mod offers fewer privileges, it has access to GP basics such as education, religious services, visiting, etc. Inmates who might otherwise be segregated for disruptive behaviors are housed in the RHU. Under the supervision of the Unit Management Team, these inmates are able to work on identified issues and prepare to successfully return to less restricted housing.
- Re-implemented the AS-10 Step-Down Program. This program has been addressing the needs of long-term and high-risk segregated inmates. The program had been utilizing a set curriculum and fixed time-frames. While still useful as a starting point, the Unit Management Team has begun customizing the programming and time-frames for each of these inmates. In this way, inmates who are more amenable to programming and have less identified risk can be moved more quickly to a return to GP. It also allows for more creativity and innovation in dealing with resistant and high-risk inmates.

Continued the Transitional Work Opportunity (TWO) Program with the Kenai's Pacific Star Seafoods cannery employing 30 inmates who worked both a summer and winter cannery season. Additionally, expanded the TWO program to Cordova and placed four inmates at Trident Seafoods during the spring season.

Provided two prisoner volunteers to the City of Wasilla allowing prisoners the opportunity to learn landscaping skills in a municipal setting during the summer months.

Continued the tradition of subsistence fishing yielding approximately 1,700 salmon that were used to supplement offender meals at Yukon-Kuskokwim and the Mat-Su Pretrial facilities and donated fresh fish to community elders and

non-profits within the Bethel area.

Key Component Challenges

Manage prisoner population in safe, secure correctional facilities.

Recruit, hire and retain correctional officers to meet the challenge of public protection within fiscally responsible parameters.

Contain overtime costs and maintain fiscal parameters within the correctional facilities and Transportation Unit.

Reduce the ongoing deterioration of the facilities.

Participate in the facility expansion projects throughout the division while continuing operational management of the institutions.

Develop comprehensive and effective policies that aid in offender management, recidivism reduction and promote offender and staff safety with an emphasis on re-entry and evidenced-based programming.

Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Criminal Law (AS 11)
- 6) Public Finance (AS 37)
- 7) State Government (AS 44)

Contact Information
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Institution Director's Office Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>			
Full-time	9	20	Annual Salaries		1,409,040
Part-time	0	0	COLA		43,220
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		910,480
			<i>Less 3.35% Vacancy Factor</i>		(79,140)
			Lump Sum Premium Pay		0
Totals	9	20	Total Personal Services		2,283,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adult Probation Off II	3	1	0	6	10
Chaplain	1	0	0	1	2
Chief Time Accounting Officer	1	0	0	0	1
Criminal Justice Planner	0	0	0	1	1
Criminal Justice Technician II	1	0	0	0	1
Deputy Director	1	0	0	0	1
Division Director	0	0	1	0	1
Office Assistant II	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Recruitment Officer	1	0	0	0	1
Totals	10	1	1	8	20

Component Detail All Funds
Department of Corrections

Component: Institution Director's Office (1381)
RDU: Population Management (550)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	1,231.9	1,237.6	1,237.6	1,237.6	2,283.6	1,046.0	84.5%
72000 Travel	36.9	21.2	21.2	21.2	21.2	0.0	0.0%
73000 Services	407.9	582.7	582.7	582.7	932.7	350.0	60.1%
74000 Commodities	36.2	27.7	27.7	27.7	27.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,712.9	1,869.2	1,869.2	1,869.2	3,265.2	1,396.0	74.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	136.9	136.9	136.9	136.9	0.0	0.0%
1004 Gen Fund (UGF)	1,712.9	1,732.3	1,732.3	1,732.3	2,828.3	1,096.0	63.3%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
Unrestricted General (UGF)	1,712.9	1,732.3	1,732.3	1,732.3	2,828.3	1,096.0	63.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	136.9	136.9	136.9	136.9	0.0	0.0%
Positions:							
Permanent Full Time	9	9	9	9	20	11	122.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Institution Director's Office (1381)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		1,869.2	1,237.6	21.2	582.7	27.7	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts		136.9										
1004 Gen Fund		1,732.3										
Subtotal		1,869.2	1,237.6	21.2	582.7	27.7	0.0	0.0	0.0	9	0	0

***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Restore Prison Industry Laundry Program and Implement Prison Industry Produce Production												
Inc		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		300.0										

The Department will operate two self-supporting small-scale industry programs including: 1) providing laundry services at the Lemon Creek Correctional Center; and 2) produce production services at the Point MacKenzie Correctional Farm. These programs enhance the likelihood of successful reentry into the community.

These programs will provide viable rehabilitation efforts to offenders, allowing them to earn wages that will ultimately be paid towards victim compensation, child and family support, court restitution, etc. These efforts will reduce recidivism through positive work programs that help motivate offenders to end criminal behavior and will also increase accountability and responsibility in the workplace as well as contribute to personal development.

This receipt authority will allow the Department of Corrections to enter into a contract with an individual or private organization or public agency and receive payment for the employment of prisoners as identified under AS 33.30.191(b).

Video Court Hearing Institutional Staffing												
Inc		969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund		969.6										

As part of the Public Safety Action Plan, the Department of Corrections has expanded the video court equipment by increasing the number of devices available for remote court hearings within correctional facilities. This will allow savings in prisoner transport costs and increase public safety by reducing the number of offenders transported outside of the correctional facility to a court hearing by the Department of Public Safety.

As part of this effort, DOC will now be responsible for the staffing and monitoring of videoconferenced hearings and will initially need ten new Adult Probation Officer I/II positions and \$969.6 to support staffing and associated costs of court hearings held within correctional facilities. There are now 23 devices available in individual confidential rooms within the facilities available for connections to rural courts. Additional positions are necessary for security and court paperwork processing within each location for each hearing.

Positions needed are as follows:

- 2 - Anchorage Correctional Complex
- 1 - Anvil Mountain Correctional Center
- 1 - Combined Hiland Mountain Correctional Center
- 1 - Fairbanks Correctional Center

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Institution Director's Office (1381)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
2 - Goose Creek Correctional Center												
1 - Ketchikan Correctional Center												
1 - Wildwood Correctional Center												
1 - Yukon-Kuskokwim Correctional Center												
Transfer (20-6926) from Pretrial Services												
Trin		98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		98.6										
<p>Transfer vacant PCN (20-6926) from Pretrial Services to Institution Director's Office and reclassify to a Recruitment Officer to support Departmental recruitment and retention issues. This position will assist overseeing correctional officer vacancies and the high turnover rates within the correctional officer positions statewide and will coordinate innovative ideas to attract and retain viable applicants.</p> <p>The department has continuous vacancy and turnover of correctional officer positions. This is a nationwide issue and governors from all states are meeting to brainstorm ideas to tackle law enforcement vacancies around the country. Alaska is faced with the same issues as other states and has an archaic recruitment process with few applicants looking for a "career" opportunity. This position will assist the department in identifying issues and barriers and assist in determining the most effective approach to address current vacancies and maintain critical 24/7 coverage as needed while keeping facilities operational, safe, and secure.</p>												
Reverse Supervisory Unit Furlough Contract Terms												
SalAdj		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
<p>The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
SalAdj		25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.7										
<p>FY2020 Salary Adjustments - GGU, CEA, TEAME: \$25.7</p> <p>FY2020 GGU HI from \$1432 to \$1530: \$7.5</p> <p>FY2020 GGU 3% COLA: \$18.2</p>												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
SalAdj		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
<p>The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.</p>												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Institution Director's Office (1381)

RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	3,265.2	2,283.6	21.2	932.7	27.7	0.0	0.0	0.0	20	0	0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2020 Governor (15610)
Component: Institution Director's Office (1381)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-#007	Adult Probation Off II	FT	P	GP	Anchorage	100	16A	12.0		50,196	2,061	0	37,008	89,265	89,265
20-#008	Adult Probation Off II	FT	P	GP	Anchorage	100	16A	12.0		50,196	2,061	0	37,008	89,265	89,265
20-#009	Adult Probation Off II	FT	P	GP	Nome	137	16A	12.0		68,772	2,824	0	43,860	115,456	115,456
20-#010	Adult Probation Off II	FT	P	GP	Eagle River	100	16A	12.0		50,196	2,061	0	37,008	89,265	89,265
20-#011	Adult Probation Off II	FT	P	GP	Fairbanks	103	16A	12.0		51,696	2,123	0	37,561	91,380	91,380
20-#012	Adult Probation Off II	FT	P	GP	Mackenzie Point	100	16A	12.0		50,196	2,061	0	37,008	89,265	89,265
20-#013	Adult Probation Off II	FT	P	GP	Mackenzie Point	100	16A	12.0		50,196	2,061	0	37,008	89,265	89,265
20-#014	Adult Probation Off II	FT	P	GP	Ketchikan	100	16A	12.0		50,196	2,061	0	37,008	89,265	89,265
20-#015	Adult Probation Off II	FT	P	GP	Kenai	100	16A	12.0		50,196	2,061	0	37,008	89,265	89,265
20-#016	Adult Probation Off II	FT	P	GP	Bethel	150	16A	12.0		75,300	3,092	0	46,268	124,660	124,660
20-0014	Program Coordinator II	FT	A	SS	Anchorage	200	20F / J	12.0		89,091	0	0	51,696	140,787	140,787
20-0039	Chief Time Accounting Officer	FT	P	GP	Anchorage	200	18J	12.0		73,092	3,002	0	45,454	121,548	121,548
20-4002	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		35,571	1,461	0	31,612	68,644	68,644
20-5352	Criminal Justice Technician II	FT	A	GP	Anchorage	99	14O	12.0		66,112	2,715	0	42,879	111,706	111,706
20-5472	Chaplain	FT	A	GP	Anchorage	100	19F / G	12.0		74,849	3,074	0	46,102	124,025	124,025
20-5473	Chaplain	FT	A	GP	Seward	100	19G	12.0		75,672	3,108	0	46,406	125,186	125,186
20-5675	Deputy Director	FT	A	XE	Anchorage	N00	25C	12.0		102,972	0	0	56,673	159,645	159,645
20-6001	Division Director	FT	A	XE	Juneau	N05	27C / D	12.0		120,144	0	0	63,007	183,151	183,151
20-6926	Recruitment Officer	FT	A	GP	Anchorage	200	16A	12.0		49,776	2,044	0	36,853	88,673	88,673
20-7330	Criminal Justice Planner	FT	A	GP	Anchorage	100	21C / D	6.0	*	38,776	1,593	0	23,550	63,919	63,919
20-8133	Criminal Justice Planner	FT	A	GP	Palmer	200	21J / K	12.0		91,493	3,757	0	52,242	147,492	147,492
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23A	1.0	*	6,990	0	0	4,136	11,126	11,126
20-T022	Project Manager	FT	A	XE	Anchorage	N00	21A	2.0	*	12,250	0	0	7,633	19,883	19,883
20-T027	Project Manager	FT	A	XE	Anchorage	N00	21A	2.0	*	12,250	0	0	7,633	19,883	19,883
20-X021	Legis Liaison	FT	A	XE	Juneau	N05	21A	2.0	*	12,862	0	0	7,859	20,721	20,721

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2020 Governor (15610)
Component: Institution Director's Office (1381)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,409,040
														Total COLA:	43,220
	Full Time Positions:	20	10	0										Total Premium Pay::	0
	Part Time Positions:	0	0	0										Total Benefits:	910,480
	Non Permanent Positions:	0	0	0											
	Positions in Component:	20	10	0											
	Total Component Months:	253.0													
														Total Pre-Vacancy:	2,362,740
														Minus Vacancy Adjustment of 3.35%:	(79,140)
														Total Post-Vacancy:	2,283,600
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,283,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,362,740	2,283,600	100.00%
Total PCN Funding:	2,362,740	2,283,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Corrections
Travel

Component: Institution Director's Office (1381)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		36.9	21.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			36.9	21.2
2000	In-State Employee Travel	Travel for statewide institutional oversight, contract negotiations, labor relation hearings, and attend legislative budget hearings.	33.9	18.2
2002	Out of State Employee Travel	Travel for oversight and monitoring of operations of the out-of-state contract facilities, meetings, training, conferences, etc.	3.0	3.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Institution Director's Office (1381)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		407.9	582.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			407.9	582.7
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	3.3	3.5
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	11.9	12.5
3003	Information Technology	Information Technology services, i.e., data processing, telecommunications, and communications services.	11.0	11.5
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	3.6	4.0
3005	Health Services	Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization, etc.	0.0	2.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.0	3.0
3008	Utilities	Disposal services, e.g., trash service, dump fees.	0.0	0.1
3009	Structure/Infrastructure/Land	Office lease space.	15.9	20.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Institution Director's Office (1381)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			407.9	582.7
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	2.8	3.5
3011	Other Services	Professional service costs related to safety, auditing, conference registration fees, training, membership dues to professional organizations, and professional service contracts associated with prison industry programs.	37.9	184.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer service charges.	7.2	9.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication service charges.	14.5	15.2
3021	Inter-Agency Mail	Admin - Department-wide Central Mailroom service charges.	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	6.0	6.3
3023	Inter-Agency Building Leases	Admin - Department-wide Office lease space charges.	54.4	55.0
3024	Inter-Agency Legal	Law - Department-wide Legal services for inmate litigations and legal services for civil and criminal inmate litigations.	225.0	236.2
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management service charges.	2.5	2.6
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, ALaska Data Enterprise Reporting (ALDER) charges.	0.7	0.7
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet (SEF) charges.	11.1	12.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Institution Director's Office (1381)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		36.2	27.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			36.2	27.7
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	36.1	27.6
4002	Household/Institutional	Food, non-food supplies and clothing and uniform costs.	0.1	0.1

Revenue Detail (1681)
Department of Corrections

Component: Institution Director's Office (1381)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	136.9
5014 Federal Public Protection - Miscellaneous Grants		Federal receipts from the United States Department of Justice, Office of Justice Programs for the State Criminal Alien Assistance Program reimbursing for costs incurred in incarcerating undocumented criminal aliens.	0.0	136.9

Inter-Agency Services (1682)
Department of Corrections

Component: Institution Director's Office (1381)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				321.5	337.7
With Department of Administration				85.4	89.5
With Department of Law				225.0	236.2
With Department of Transportation/Public Facilities				11.1	12.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer service charges.	7.2	9.6	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication service charges.	14.5	15.2	
3021	Inter-Agency Mail	Admin - Department-wide Central Mailroom service charges.	0.1	0.1	
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	6.0	6.3	
3023	Inter-Agency Building Leases	Admin - Department-wide Office lease space charges.	54.4	55.0	
3024	Inter-Agency Legal	Law - Department-wide Legal services for inmate litigations and legal services for civil and criminal inmate litigations.	225.0	236.2	
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management service charges.	2.5	2.6	
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, ALaska Data Enterprise Reporting (ALDER) charges.	0.7	0.7	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet (SEF) charges.	11.1	12.0	