

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Corrections
Matanuska-Susitna Correctional Center
Component Budget Summary**

Component: Matanuska-Susitna Correctional Center

Contribution to Department's Mission

Incarcerate and supervise male and female, sentenced and unsentenced adult felons and misdemeanants that are committed to the custody of the department.

Core Services

- Secure Confinement
- Behavioral Intervention

Major Component Accomplishments in 2018

Provided evidence-based programming in the areas of education, vocational education, substance abuse treatment, reentry, parenting, and criminal thinking.

Continued execution of the Federal Prison Rape Elimination Act through education and proactive procedures to address enhanced safety and compliance.

Key Component Challenges

Recruit, hire and retain a workforce of well-trained officers to meet the challenge of facility standards and public protection.

Reduce the ongoing deterioration of the facility and backlog.

Assure that current department standards for security, safety and current correctional practices are adhered to.

Contain overtime costs and maintain fiscal parameters within the correctional facilities while meeting operational expectations.

Provided the required 40 hours annual in-house training for staff.

Participate in review, design, planning and coordination of facility expansion projects with department management.

Provide for timely and efficient screening and assessment of all offenders to allow appropriate placement, programming and transition to community supervision.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)

7) Corrections (22 AAC)

Contact Information
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Matanuska-Susitna Correctional Center Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	49	49	Annual Salaries	3,524,183
Part-time	0	0	COLA	10,649
Nonpermanent	0	0	Premium Pay	161,565
			Annual Benefits	2,277,398
			<i>Less 3.75% Vacancy Factor</i>	<i>(223,795)</i>
			Lump Sum Premium Pay	0
Totals	49	49	Total Personal Services	5,750,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	0	0	1	1
Administrative Officer I	0	0	0	1	1
Adult Probation Off II	0	0	0	2	2
Correctional Officer I	0	0	0	4	4
Correctional Officer II	0	0	0	26	26
Correctional Officer IV	0	0	0	8	8
Correctional Superintendent II	0	0	0	1	1
Correctional Supervisor	0	0	0	1	1
Ed Coordinator (Cor)	0	0	0	1	1
Food Service Foreman	0	0	0	1	1
Food Service Lead	0	0	0	1	1
Maint Gen Lead	0	0	0	1	1
Maint Spec Bfc Jrny II/Lead	0	0	0	1	1
Totals	0	0	0	49	49

Component Detail All Funds
Department of Corrections

Component: Matanuska-Susitna Correctional Center (713)
RDU: Population Management (550)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	5,754.9	5,726.8	5,726.8	5,726.8	5,750.0	23.2	0.4%
72000 Travel	2.1	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	198.7	131.1	131.1	131.1	131.1	0.0	0.0%
74000 Commodities	389.0	303.7	303.7	303.7	303.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,344.7	6,161.6	6,161.6	6,161.6	6,184.8	23.2	0.4%
Fund Sources:							
1004 Gen Fund (UGF)	6,344.7	6,161.6	6,161.6	6,161.6	6,184.8	23.2	0.4%
Unrestricted General (UGF)	6,344.7	6,161.6	6,161.6	6,161.6	6,184.8	23.2	0.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	49	49	49	49	49	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Matanuska-Susitna Correctional Center (713)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1004 Gen Fund	ConfCom	6,161.6	5,726.8	0.0	131.1	303.7	0.0	0.0	0.0	49	0	0
		6,161.6										
	Subtotal	6,161.6	5,726.8	0.0	131.1	303.7	0.0	0.0	0.0	49	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
FY2020 LTC Salary and Health Insurance Increases												
1004 Gen Fund	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		6.1										
LTC Salary and Health Insurance Increases: \$6.1												
LTC 40 hour workweek - 3 months: \$4.8												
LTC Health Insurance from \$1503 to \$1530: \$1.3												
Reverse Supervisory Unit Furlough Contract Terms												
1004 Gen Fund	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.6										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Reverse Labor Trades and Crafts (LTC) Furlough Contract Terms												
1004 Gen Fund	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.9										
Public Employees Local 71 (representing the Labor Trades and Crafts Unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016 to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1004 Gen Fund	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.1										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$15.1												
FY2020 GGU HI from \$1432 to \$1530: \$4.6												
FY2020 GGU 3% COLA: \$10.5												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Matanuska-Susitna Correctional Center (713)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		6,184.8	5,750.0	0.0	131.1	303.7	0.0	0.0	0.0	49	0	0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2020 Governor (15610)
Component: Matanuska-Susitna Correctional Center (713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5246	Correctional Supervisor	FT	P	SS	Palmer	100	18O	12.0		94,644	0	0	53,744	148,388	148,388
20-5255	Correctional Officer II	FT	P	GC	Palmer	100	13P / Q	12.0		86,308	0	5,519	52,657	144,484	144,484
20-5256	Correctional Officer II	FT	P	GC	Palmer	100	13L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-5276	Correctional Officer II	FT	P	GC	Palmer	100	13L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-6102	Correctional Officer IV	FT	P	GC	Palmer	100	15L / M	12.0		84,704	0	5,292	51,982	141,978	141,978
20-6155	Correctional Officer II	FT	P	GC	Palmer	100	13L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-6160	Correctional Officer II	FT	P	GC	Palmer	100	13C / D	12.0		58,413	0	3,704	41,697	103,814	103,814
20-6161	Correctional Officer II	FT	P	GC	Palmer	100	13J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-6168	Adult Probation Off II	FT	P	GP	Palmer	100	16E / F	12.0		59,165	2,430	0	40,316	101,911	101,911
20-6173	Correctional Officer II	FT	P	GC	Palmer	100	13L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-6175	Correctional Officer I	FT	P	GC	Palmer	100	11A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-6177	Correctional Officer I	FT	P	GC	Palmer	100	11A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-6197	Correctional Superintendent II	FT	P	SS	Palmer	100	21D / E	12.0		89,309	0	0	51,776	141,085	141,085
20-6198	Correctional Officer IV	FT	P	GC	Palmer	100	15L	12.0		82,760	0	0	49,312	132,072	132,072
20-6901	Correctional Officer II	FT	P	GC	Palmer	100	13N / O	12.0		78,620	0	4,942	49,608	133,170	133,170
20-6902	Correctional Officer II	FT	P	GC	Palmer	100	13K / L	12.0		69,530	0	4,425	46,064	120,019	120,019
20-6905	Correctional Officer II	FT	P	GC	Palmer	100	13N	12.0		77,285	0	0	47,293	124,578	124,578
20-6907	Correctional Officer II	FT	P	GC	Palmer	100	13L	12.0		71,810	0	4,592	46,967	123,369	123,369
20-6909	Correctional Officer II	FT	P	GC	Palmer	100	13F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-6921	Maint Gen Lead	FT	A	LL	Palmer	1BB	53F / J	12.0		60,038	0	0	40,534	100,572	100,572
20-8802	Adult Probation Off II	FT	P	GP	Palmer	100	16F / G	12.0		61,051	2,507	0	41,012	104,570	104,570
20-8803	Correctional Officer II	FT	P	GC	Palmer	100	13P / Q	12.0		86,178	0	5,320	52,536	144,034	144,034
20-8804	Correctional Officer II	FT	P	GC	Palmer	100	13Q / R	12.0		89,549	0	5,727	53,930	149,206	149,206
20-8805	Correctional Officer II	FT	P	GC	Palmer	100	13O	12.0		80,198	0	5,128	50,259	135,585	135,585
20-8806	Correctional Officer II	FT	P	GC	Palmer	100	13F / J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-8807	Correctional Officer I	FT	P	GC	Palmer	100	11A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-8808	Correctional Officer II	FT	P	GC	Palmer	100	13E / F	12.0		62,344	0	3,968	43,245	109,557	109,557
20-8809	Correctional Officer II	FT	P	GC	Palmer	100	13F / J	12.0		65,001	0	4,111	44,278	113,390	113,390
20-8810	Correctional Officer II	FT	P	GC	Palmer	100	13J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-8811	Correctional Officer II	FT	P	GC	Palmer	100	13J	12.0		66,707	0	4,265	44,964	115,936	115,936
20-8812	Correctional Officer IV	FT	P	GC	Palmer	100	15K / L	12.0		80,899	0	5,101	50,508	136,508	136,508
20-8813	Administrative Assistant I	FT	A	GP	Palmer	100	12P / Q	12.0		60,892	2,501	0	40,953	104,346	104,346
20-8814	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Palmer	1BB	51F	12.0		67,005	0	0	43,104	110,109	110,109
20-8815	Food Service Foreman	FT	A	LL	Palmer	1BB	53K / L	12.0		64,936	0	0	42,341	107,277	107,277
20-8816	Administrative Officer I	FT	A	SS	Palmer	1S1	17B / C	12.0		63,839	0	0	42,381	106,220	106,220
20-8817	Food Service Lead	FT	A	LL	Palmer	1BB	56F	12.0		49,827	0	0	36,767	86,594	86,594
20-8818	Correctional Officer II	FT	P	GC	Palmer	100	13N	12.0		77,285	0	4,942	49,116	131,343	131,343
20-8823	Correctional Officer IV	FT	P	GC	Palmer	100	15L	12.0		82,760	0	5,292	51,265	139,317	139,317

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2020 Governor (15610)
Component: Matanuska-Susitna Correctional Center (713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8824	Correctional Officer IV	FT	P	GC	Palmer	100	15P	12.0		95,900	0	6,133	56,422	158,455	158,455
20-8826	Correctional Officer IV	FT	P	GC	Palmer	100	15F / J	12.0		74,689	0	0	46,335	121,024	121,024
20-8827	Correctional Officer IV	FT	P	GC	Palmer	100	15L	12.0		82,760	0	5,292	51,265	139,317	139,317
20-8828	Correctional Officer IV	FT	P	GC	Palmer	100	15L / M	12.0		85,092	0	5,292	52,125	142,509	142,509
20-8829	Correctional Officer II	FT	P	GC	Palmer	100	13L / M	12.0		73,045	0	4,592	47,423	125,060	125,060
20-8830	Correctional Officer II	FT	P	GC	Palmer	100	13F	12.0		64,298	0	4,111	44,018	112,427	112,427
20-8833	Correctional Officer II	FT	P	GC	Palmer	100	13K	12.0		69,204	0	4,425	45,944	119,573	119,573
20-8834	Correctional Officer II	FT	P	GC	Palmer	100	13N / O	12.0		78,377	0	4,942	49,519	132,838	132,838
20-8836	Correctional Officer I	FT	P	GC	Palmer	100	11A / E	12.0		54,181	0	3,464	40,048	97,693	97,693
20-8837	Correctional Officer II	FT	P	GC	Palmer	100	13P	12.0		83,198	0	5,320	51,437	139,955	139,955
20-8838	Ed Coordinator (Cor)	FT	A	GG	Palmer	99	16P	12.0		78,180	3,211	0	47,331	128,722	128,722

Total Positions	49	0	0	Total Salary Costs:	3,524,183
Full Time Positions:	49	0	0	Total COLA:	10,649
Part Time Positions:	0	0	0	Total Premium Pay:	161,565
Non Permanent Positions:	0	0	0	Total Benefits:	2,277,398
Positions in Component:	49	0	0	Total Pre-Vacancy:	5,973,795
				Minus Vacancy Adjustment of 3.75%:	(223,795)
				Total Post-Vacancy:	5,750,000
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	5,750,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	5,973,795	5,750,000	100.00%
Total PCN Funding:	5,973,795	5,750,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Corrections
Travel

Component: Matanuska-Susitna Correctional Center (713)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		2.1	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			2.1	0.0
2000	In-State Employee Travel		2.0	0.0
2001	In-State Non-Employee Travel		0.1	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Matanuska-Susitna Correctional Center (713)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		198.7	131.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			198.7	131.1
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	0.8	0.5
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	0.4	0.2
3003	Information Technology	Professional service costs related to computer consultant fees, outsource contracts, software licensing, software maintenance, conference registration fees, training, and membership dues to professional organizations.	7.6	3.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	18.1	5.0
3005	Health Services	Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization ,etc.	0.1	0.1
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	2.0	1.0
3008	Utilities	Public utility services for heat, water,	0.8	0.8

Line Item Detail (1676)
Department of Corrections
Services

Component: Matanuska-Susitna Correctional Center (713)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			198.7	131.1
		sewage, electricity, and waste disposal.		
3009	Structure/Infrastructure/Land	Room and office leases, inspections, janitorial services, snow removal, other repairs and maintenance.	4.7	4.0
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	38.0	6.7
3011	Other Services	Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, and training.	25.1	4.0
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide Conservation and Environmental services; permits and inspections.	0.5	0.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer service charges.	14.3	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication service charges.	14.6	15.3
3021	Inter-Agency Mail	Admin - Department-wide Central Mailroom service charges.	0.3	0.3
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	32.9	34.5
3023	Inter-Agency Building Leases	Admin - Department-wide Office lease space charges.	16.6	17.4
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management service charges.	7.3	7.6
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, ALaska Data Enterprise Reporting (ALDER) charges.	2.6	2.7

Line Item Detail (1676)
Department of Corrections
Services

Component: Matanuska-Susitna Correctional Center (713)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				198.7	131.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.1	0.1
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Educational/Training charges.	0.1	0.1
3035	Inter-Agency Other Equipment/Machinery		Other equipment and machinery services.	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	11.6	12.1

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Matanuska-Susitna Correctional Center (713)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		389.0	303.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			389.0	303.7
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	73.7	50.0
4001	Agricultural	Agricultural supplies - growth control and growth promotion, i.e., landscaping supplies, fertilizers, plants, pesticides, etc.	0.3	0.3
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms and other miscellaneous expenses.	275.7	221.6
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	1.8	1.8
4004	Safety	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	10.4	5.0
4005	Building Materials	Structural supplies including lumber and masonry materials,	27.1	25.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Matanuska-Susitna Correctional Center (713)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		4000 Commodities Detail Totals	389.0	303.7
		signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.		

Inter-Agency Services (1682)
Department of Corrections

Component: Matanuska-Susitna Correctional Center (713)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				100.9	105.6
			With Department of Environmental Conservation	0.5	0.5
			With Department of Administration	88.7	92.9
			With Department of Public Safety	0.1	0.1
			With Department of Transportation/Public Facilities	11.6	12.1
Object Class	Servicing Agency	Explanation		FY2018 Actuals	FY2019 Management Plan
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	0.5	0.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer service charges.	14.3	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication service charges.	14.6	15.3
3021	Inter-Agency Mail	Admin - Department-wide	Central Mailroom service charges.	0.3	0.3
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	32.9	34.5
3023	Inter-Agency Building Leases	Admin - Department-wide	Office lease space charges.	16.6	17.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management service charges.	7.3	7.6
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, ALaska Data Enterprise Reporting (ALDER) charges.	2.6	2.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.1	0.1
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Educational/Training charges.	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	11.6	12.1