

State of Alaska FY2020 Governor's Operating Budget

Department of Corrections Point MacKenzie Correctional Farm Component Budget Summary

Component: Point MacKenzie Correctional Farm

Contribution to Department's Mission

Incarcerate and supervise male sentenced adult felons that are committed to the custody of the department.

Core Services

- Offender Confinement
- Behavioral Intervention

Major Component Accomplishments in 2018

Provided evidence-based programming in the areas of education, vocational education, substance abuse treatment, reentry, parenting, and criminal thinking.

Continued execution of the Federal Prison Rape Elimination Act through education and proactive procedures to address enhanced safety and compliance.

Provided six to ten prisoner workers to the Gold Nugget Farm allowing prisoners the opportunity to learn in-depth knowledge of planting and harvesting crops in a private farming business during July 2017 - October 2017 and May 2018 – June 2018.

Provided one to two prisoner volunteers to the City of Wasilla allowing prisoners the opportunity to learn landscaping skills in a municipal setting during the summer months.

Offenders gave back to the community by contributing to the following:

- Supported the Girl Scouts of Alaska by assisting the Togowoods Camp Rangers by making repairs to the wall tents and other miscellaneous small repairs
- Donated 320 wooden handcrafted toys
- Assisted with the local roadside trash pickup

Harvested approximately 3,000,000 lbs. of agricultural products for distribution to other DOC facilities to offset inmate food costs. The remainder was donated to the Food Bank of Alaska for needy families. Farm yields for FY2018 included: apples: 500 lbs., beef: 8,000 lbs., broccoli: 29,719 lbs., cabbage: 15,207 lbs., carrots: 7,795 lbs., cauliflower: 12,590 lbs., celery: 2,720 lbs., cucumbers: 3,513 lbs., eggs: 72,610 eggs, hay: 170,000 lbs., lettuce 12,650 lbs., peppers: 152 lbs., pork: 13,500 lbs., potatoes: 932,500 lbs., raspberries: 71 lbs., rhubarb: 1131 lbs., green squash: 17,885 lbs., yellow squash: 21,395 lbs., strawberries: 84 lbs., and tomatoes: 21,692 lbs.

Donated approximately 94,000 pounds of produce to multiple charitable organizations throughout Alaska ranging from the Mat-Su Valley to Tok. Shipped over 400,000 pounds of fresh produce within Department of Corrections Institutions to offset food costs.

Key Component Challenges

Recruitment and retention of well-trained staff to maintain safe and secure facilities.

Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Point MacKenzie Correctional Farm Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	29	29	Annual Salaries	2,114,164
Part-time	0	0	COLA	6,522
Nonpermanent	0	0	Premium Pay	69,076
			Annual Benefits	1,346,581
			<i>Less 4.94% Vacancy Factor</i>	<i>(174,643)</i>
			Lump Sum Premium Pay	0
Totals	29	29	Total Personal Services	3,361,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Officer I	0	0	0	1	1
Adult Probation Off II	0	0	0	1	1
Correctional Officer I	0	0	0	1	1
Correctional Officer II	0	0	0	10	10
Correctional Officer IV	0	0	0	5	5
Correctional Superintendent II	0	0	0	1	1
Correctional Supervisor	0	0	0	1	1
Ed Coordinator (Cor)	0	0	0	1	1
Food Service Lead	0	0	0	1	1
Maint Gen Journey	0	0	0	2	2
Maint Spec Bfc Foreman	0	0	0	1	1
Maint Spec Bfc Jrny II/Lead	0	0	0	1	1
Maint Spec Etrician Journey II	0	0	0	1	1
Mech Auto Adv Journey	0	0	0	1	1
Office Assistant II	0	0	0	1	1
Totals	0	0	0	29	29

Component Detail All Funds
Department of Corrections

Component: Point MacKenzie Correctional Farm (1884)
RDU: Population Management (550)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	2,951.1	3,158.8	3,158.8	3,309.8	3,361.7	51.9	1.6%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	253.6	290.0	290.0	290.0	260.4	-29.6	-10.2%
74000 Commodities	795.1	500.0	500.0	500.0	500.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,999.8	3,948.8	3,948.8	4,099.8	4,122.1	22.3	0.5%
Fund Sources:							
1004 Gen Fund (UGF)	3,999.8	3,948.8	3,948.8	4,099.8	4,122.1	22.3	0.5%
Unrestricted General (UGF)	3,999.8	3,948.8	3,948.8	4,099.8	4,122.1	22.3	0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	27	28	28	29	29	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Point MacKenzie Correctional Farm (1884)

RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1004 Gen Fund	ConfCom	3,948.8	3,158.8	0.0	290.0	500.0	0.0	0.0	0.0	28	0	0
		3,948.8										
	Subtotal	3,948.8	3,158.8	0.0	290.0	500.0	0.0	0.0	0.0	28	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Correctional Supervisor (20-6881) from Goose Creek Correctional Center												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Correctional Supervisor (20-6881) from Goose Creek Correctional Center to Pt. MacKenzie Correctional Center to accurately reflect the location of this position and where support is provided.												
Transfer Education Coordinator (20-3006) to Goose Creek Correctional Center												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Education Coordinator (20-3006) Education Coordinator from Pt. MacKenzie Correctional Center to Goose Creek Correctional Center to accurately reflect the location of this position and where support is provided.												
Transfer Maintenance Spec. Electrician Jrny II (20-6918) from Palmer Correctional Center												
1004 Gen Fund	Trin	101.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		101.0										
Transfer Maintenance Spec. Electrician Jrny II (20-6918) from Palmer Correctional Center to Pt. Mackenzie Correctional Center to accurately reflect the location of this position and where support is provided. Maintenance needs of the Palmer Correctional Center will be addressed by available maintenance staff or through contracts.												
Align Personal Services Authority Appropriation to Meet Projected Costs												
1004 Gen Fund	Trin	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		50.0										
Align authority within the Population Management RDU to meet FY2019 personal service needs. Authorization is needed to meet costs associated with annual merit increases, employee and position transfers, and to maintain an appropriate vacancy factor. Authorization is available to transfer due to employee turnover.												
\$50.0 of general fund authorization is reallocated as follows:												
(\$ 50.0) - Goose Creek Correctional Center												
\$ 50.0 - Pt. MacKenzie Correctional Center												
	Subtotal	4,099.8	3,309.8	0.0	290.0	500.0	0.0	0.0	0.0	29	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Point MacKenzie Correctional Farm (1884)

RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
***** Changes From FY2019 Management Plan To FY2020 Governor *****													
FY2020 LTC Salary and Health Insurance Increases													
	SalAdj	9.3	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.3											
LTC Salary and Health Insurance Increases: \$9.3													
LTC 40 hour workweek - 3 months: \$7.1													
LTC Health Insurance from \$1503 to \$1530: \$2.2													
Align Authority from Palmer Correctional Due to Transferred Positions													
	Trin	1.3	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3											
Maintenance Spec. Electrician Jrny II (20-6918) transferred from Palmer Correctional Center to Pt. Mackenzie Correctional Center in the FY2019 Management Plan. Transfer of LTC Salary and Health Insurance Increase is needed to accurately reflect the authorization where the position resides.													
Align Authority within Point MacKenzie Correctional Farm to Meet Personal Services Projected Costs													
	LIT	0.0	29.6	0.0	-29.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Align personal services authority within Point MacKenzie Correctional Farm to meet FY2020 personal service needs. Personal service authorization is needed to meet increased costs associated with new positions, annual merit increases, employee transfers, and to maintain an appropriate vacancy factor. Authorization is being made available through reduced contractual obligations within this component.													
Reverse Supervisory Unit Furlough Contract Terms													
	SalAdj	0.4	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4											
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.													
Reverse Labor Trades and Crafts (LTC) Furlough Contract Terms													
	SalAdj	1.6	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6											
Public Employees Local 71 (representing the Labor Trades and Crafts Unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016 to June 30, 2019. The furlough requirement was removed from the contract in FY2020.													
FY2020 Salary Adjustments - GGU, CEA, TEAME													
	SalAdj	9.7	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.7											

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Point MacKenzie Correctional Farm (1884)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$9.7												
FY2020 GGU HI from \$1432 to \$1530: \$3.4												
FY2020 GGU 3% COLA: \$6.3												
	Totals	4,122.1	3,361.7	0.0	260.4	500.0	0.0	0.0	0.0	29	0	0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2020 Governor (15610)
Component: Point MacKenzie Correctional Farm (1884)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-3004	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13P	12.0		83,198	0	5,320	51,437	139,955	139,955
20-3007	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Mackenzie Point	1BB	51D / E	12.0		63,968	0	0	41,984	105,952	105,952
20-5228	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15O	12.0		92,418	0	5,909	55,055	153,382	153,382
20-5229	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15D / E	12.0		70,190	0	4,404	46,300	120,894	120,894
20-5230	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15N	12.0		89,089	0	5,697	53,749	148,535	148,535
20-5233	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13P	12.0		83,198	0	5,320	51,437	139,955	139,955
20-5452	Administrative Officer I	FT	A	SS	Mackenzie Point	100	17N	12.0		82,968	0	0	49,437	132,405	132,405
20-6101	Correctional Superintendent II	FT	P	SS	Mackenzie Point	100	21J / K	12.0		100,500	0	0	55,905	156,405	156,405
20-6115	Adult Probation Off II	FT	P	GP	Mackenzie Point	100	16E / F	12.0		59,515	2,444	0	40,445	102,404	102,404
20-6118	Food Service Lead	FT	A	LL	Mackenzie Point	1BB	56K / L	12.0		55,217	0	0	38,756	93,973	93,973
20-6134	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15N / O	12.0		92,002	0	0	52,722	144,724	144,724
20-6140	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13D / E	12.0		61,426	0	3,828	42,854	108,108	108,108
20-6142	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13O	12.0		80,198	0	5,128	50,259	135,585	135,585
20-6147	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13N / O	12.0		79,591	0	4,942	49,967	134,500	134,500
20-6148	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13P	12.0		83,198	0	5,320	51,437	139,955	139,955
20-6157	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13L / M	12.0		72,147	0	0	45,397	117,544	117,544
20-6185	Office Assistant II	FT	A	GP	Mackenzie Point	100	10L	12.0		45,504	1,869	0	35,277	82,650	82,650
20-6195	Ed Coordinator (Cor)	FT	A	GP	Mackenzie Point	100	16C	12.0		53,784	2,209	0	38,331	94,324	94,324
20-6206	Maint Gen Journey	FT	A	LL	Mackenzie Point	1BB	54J / K	12.0		59,185	0	0	40,220	99,405	99,405
20-6330	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13L	12.0		71,810	0	4,592	46,967	123,369	123,369

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2020 Governor (15610)
Component: Point MacKenzie Correctional Farm (1884)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6340	Correctional Officer IV	FT	P	GC	Point Mackenzie	100	15M / N	12.0		86,809	0	5,491	52,832	145,132	145,132
20-6346	Correctional Officer II	FT	P	GC	Point Mackenzie	100	13O	12.0		80,198	0	5,128	50,259	135,585	135,585
20-6881	Correctional Supervisor	FT	P	SS	Point Mackenzie	100	18L / M	12.0		86,224	0	0	50,638	136,862	136,862
20-6904	Correctional Officer I	FT	P	GC	Point Mackenzie	100	11A	12.0		47,786	0	3,055	37,538	88,379	88,379
20-6913	Correctional Officer II	FT	P	GC	Point Mackenzie	100	13N / O	12.0		78,620	0	4,942	49,608	133,170	133,170
20-6917	Maint Spec Bfc Foreman	FT	A	LL	Point Mackenzie	1BB	50M	12.0		81,479	0	0	48,444	129,923	129,923
20-6918	Maint Spec Etrician Journey II	FT	A	LL	Point Mackenzie	1BB	51E / F	12.0		66,448	0	0	42,899	109,347	109,347
20-6924	Maint Gen Journey	FT	A	LL	Point Mackenzie	1BB	54F	12.0		55,712	0	0	38,938	94,650	94,650
20-8021	Mech Auto Adv Journey	FT	A	LL	Point Mackenzie	1BB	53A / B	12.0		51,782	0	0	37,489	89,271	89,271

	Total Positions	New	Deleted		Total Salary Costs:	2,114,164
					Total COLA:	6,522
	Full Time Positions:	29	0		Total Premium Pay::	69,076
	Part Time Positions:	0	0		Total Benefits:	1,346,581
	Non Permanent Positions:	0	0			
	Positions in Component:	29	0	0	Total Pre-Vacancy:	3,536,343
					Minus Vacancy Adjustment of 4.94%:	(174,643)
					Total Post-Vacancy:	3,361,700
					Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	3,361,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	3,536,343	3,361,700	100.00%
Total PCN Funding:	3,536,343	3,361,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Corrections
Services

Component: Point MacKenzie Correctional Farm (1884)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		253.6	290.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			253.6	290.0
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	0.3	0.3
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	0.2	0.2
3003	Information Technology	Professional service costs related to computer consultant fees, outsource contracts, software licensing, software maintenance, conference registration fees, training, and membership dues to professional organizations.	4.0	4.5
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	9.5	10.0
3005	Health Services	Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization, etc.	0.1	0.1
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	5.5	6.0
3008	Utilities	Public utility services for heat, water,	1.8	2.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Point MacKenzie Correctional Farm (1884)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			253.6	290.0
		sewage, electricity, and waste disposal.		
3009	Structure/Infrastructure/Land	Services for structure, infrastructure, and land survey, appraisals, inspections, etc.	4.3	4.5
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	22.2	23.0
3011	Other Services	Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, and training.	102.9	131.4
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide Conservation and Environmental services; permits and inspections.	0.5	0.5
3016	Inter-Agency Economic Development	NatRes - Department-wide Economic or development services.	0.1	0.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer service charges.	8.0	8.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication service charges.	8.1	8.5
3021	Inter-Agency Mail	Admin - Department-wide Central Mailroom service charges.	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	18.1	19.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management service charges.	33.4	35.0
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, ALaska Data Enterprise Reporting (ALDER)	1.5	1.6

Line Item Detail (1676)
Department of Corrections
Services

Component: Point MacKenzie Correctional Farm (1884)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			3000 Services Detail Totals	253.6	290.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	charges. Americans with Disabilities Act (ADA) compliance charges.	0.1	0.1
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Educational/Training charges.	0.0	0.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	32.8	34.5

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Point MacKenzie Correctional Farm (1884)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		795.1	500.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			795.1	500.0
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	108.1	80.0
4001	Agricultural	Agricultural supplies - growth control and growth promotion, i.e., landscaping supplies, fertilizers, plants, pesticides, etc.	218.6	130.0
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms and other miscellaneous expenses.	230.6	154.0
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	1.7	1.0
4004	Safety	Safety services charges.	13.6	10.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube	188.5	100.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Point MacKenzie Correctional Farm (1884)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		4000 Commodities Detail Totals	795.1	500.0
		oils, and miscellaneous hardware.		
4020	Equipment Fuel	Other equipment fuel.	34.0	25.0

Inter-Agency Services (1682)
Department of Corrections

Component: Point MacKenzie Correctional Farm (1884)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				102.8	108.0
			With Department of Environmental Conservation	0.5	0.5
			With Department of Natural Resources	0.1	0.1
			With Department of Administration	69.4	72.8
			With Department of Public Safety	0.0	0.1
			With Department of Transportation/Public Facilities	32.8	34.5
Object Class	Servicing Agency	Explanation		FY2018 Actuals	FY2019 Management Plan
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	0.5	0.5
3016	Inter-Agency Economic Development	NatRes - Department-wide	Economic or development services.	0.1	0.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer service charges.	8.0	8.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication service charges.	8.1	8.5
3021	Inter-Agency Mail	Admin - Department-wide	Central Mailroom service charges.	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	18.1	19.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management service charges.	33.4	35.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, ALaska Data Enterprise Reporting (ALDER) charges.	1.5	1.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.1	0.1
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Educational/Training charges.	0.0	0.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF)	32.8	34.5

Inter-Agency Services (1682)
Department of Corrections

Component: Point MacKenzie Correctional Farm (1884)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		charges.		