

State of Alaska FY2020 Governor's Operating Budget

Department of Corrections Community Residential Centers Component Budget Summary

Component: Community Residential Centers

Contribution to Department's Mission

Provide confinement and a cultural overlay program within communities to offenders that are committed to the custody of the department.

Core Services

- Contract Offender Confinement
- Behavioral Intervention

Major Component Accomplishments in 2018

During FY2018 the Department placed approximately 2,802 offenders in Community Residential Centers (CRC) statewide and successfully discharged 2,070 from those placements. That's a successful discharge rate of 74% for FY2018 compared to a successful discharge rate of 75% in FY2017. While CRC placements were significantly lower for FY2018, the department continues to maintain a high success rate.

Conducted on-site audits of all CRCs across the state including facility searches using correctional officer recruits from the training academy.

During FY2018 offenders at CRCs performed close to 72,204 hours of Community Work Service (CWS). CWS is performed for non-profit organizations, such as Senior Centers, the Food Banks of Alaska, Catholic Community Services, the Yukon-Kuskokwim Health Corporation, and Lutheran Social Services.

During FY2018 offenders at CRCs paid \$163,259 toward fines and restitution, approximately \$6,300 in child support, and with the 25% subsistence withholdings the CRCs collected, for the State of Alaska, \$477,533 to assist in offsetting the cost of incarceration.

Key Component Challenges

Identifying offenders who are appropriate for placement into CRCs freeing-up hard beds in the correctional facilities for serious, violent offenders. The offender population must be closely monitored to maximize utilization of all CRC beds.

Expanding programs at the CRCs to provide the tools that support successful reintegration of offenders back into the community.

Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	3.9	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	17,392.5	16,812.4	16,812.4	16,812.4	16,812.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,396.4	16,812.4	16,812.4	16,812.4	16,812.4	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	15,191.1	13,473.3	13,473.3	13,473.3	13,473.3	0.0	0.0%
1005 GF/Prgm (DGF)	1,630.6	2,339.1	2,339.1	2,339.1	2,339.1	0.0	0.0%
1246 Recid Redu (DGF)	574.7	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
Unrestricted General (UGF)	15,191.1	13,473.3	13,473.3	13,473.3	13,473.3	0.0	0.0%
Designated General (DGF)	2,205.3	3,339.1	3,339.1	3,339.1	3,339.1	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13,473.3										
1005 GF/Prgm		2,339.1										
1246 Recid Redu		1,000.0										
Subtotal		16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Community Residential Centers (2244)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		3.9	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			3.9	0.0
2000	In-State Employee Travel		3.9	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Community Residential Centers (2244)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		17,392.5	16,812.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			17,392.5	16,812.4
3002	Legal and Judicial Services	Community Residential Center (CRC beds) contracts for custody care of inmates.	16,026.2	15,812.4
3005	Health Services	Provide nursing coverage for existing CRCs. Professional service contracts for community and residential substance abuse contracts.	1,366.3	1,000.0

Revenue Detail (1681)
Department of Corrections

Component: Community Residential Centers (2244)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			1,751.0	2,339.1
5103 Program Receipts - Charges for Services		<p>Drunk Driving and Breath Test Offenders Program as allowed per AS 28.35.030(k).</p> <p>Correctional facility surcharge fees as allowed per AS 12.55.041.</p> <p>25% of inmate's gross earnings at the Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p> <p>12.5% of inmate's gross earnings at the supervising Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p>	1,751.0	2,339.1