

**State of Alaska**  
**FY2020 Governor's Operating Budget**

**Department of Corrections**  
**Health and Rehabilitation Services**  
**Results Delivery Unit Budget Summary**

## Health and Rehabilitation Services Results Delivery Unit

### Contribution to Department's Mission

To provide essential health care and rehabilitation treatment services to offenders who are committed to the custody of the department.

### Core Services

- Provide Required Behavioral Health Care Services
- Provide Required Physical Health Care Services
- Provide Required Substance Abuse Treatment Program
- Provide Required Sex Offender Management Program
- Provide Domestic Violence Program

### Major RDU Accomplishments in 2018

Instituted an Infectious Disease Response Team (IDRT) to respond to outbreaks of varicella (chicken pox), mumps and E. coli within our facilities. The IDRT assists in preparing a rapid response to contagious diseases that are less common but no less serious and coordinates with the Centers for Disease Control and Prevention (CDC), epidemiology and other agencies as necessary to ensure any potential health threats are quickly controlled. The team provides direction to medical and facility staff on how to minimize the spread of disease, contain the outbreak and keep staff, prisoners and the community safe.

Began design efforts for an in-house dialysis center for offenders who need dialysis treatment and who currently are sent to local clinics for care. On average the Department has six to eight offenders who need dialysis treatment at a cost of approximately \$50,000 per inmate per month (\$3-\$5 million annually). An in-house dialysis clinic would greatly reduce these costs and eliminate the need for officers to transport these inmates to four to five-hour treatment appointments three times a week.

The Department has partnered with the Alaska Mental Health Trust Authority to integrate a new Women's Mental Health Unit at Hiland Mountain Correctional Center, which will allow more timely access and improved care for approximately 200 female Trust beneficiaries served at the facility each year. The Trust approved \$1.145 million dollars to support the Department on this project.

### Key RDU Challenges

Deliver essential mental health services, given the rise in acuity and the increase in number of mentally ill who are being incarcerated.

Containment of health care costs for an aging offender population, increased chronic health conditions, and increased acute cases while meeting operational expectations.

Mentally ill offenders are being placed under the department's custody in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe
- Increased number of offenders who are so seriously mentally ill that they meet criteria for involuntary medication
- Release to Alaska Psychiatric Institute directly from jail has become commonplace

While housing access has improved, more housing is needed to address the needs of the Alaska Mental Health Trust Authority (the Trust) beneficiaries. The Interagency Council, the Trust, and housing coalitions are working to improve access to safe, sober and appropriate housing resources for all Alaskans, including those being released from correctional facilities.

Standardization of records through an electronic system.

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Release of offenders on probation or parole to viable release plans is premised on those realistically available resources.

Continue to develop and modify Sex Offender Management programs using recognized best practices in the field of sex offender management in both the institutional and community setting. This includes community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Limited community resources available for sex offenders being released who require treatment, supervision, basic needs and affordable housing.

Identify incentives to encourage offenders to enter and complete domestic violence education.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

### Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Contact Information
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**Health and Rehabilitation Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Health and Rehab Director's Ofc	823.3	0.0	0.0	823.3	903.0	0.0	0.0	903.0	919.6	0.0	0.0	919.6
Physical Health Care	32,178.5	11,591.0	0.0	43,769.5	29,737.0	11,063.3	0.0	40,800.3	23,263.4	18,034.9	0.0	41,298.3
Behavioral Health Care	7,558.8	392.2	0.0	7,951.0	7,799.6	569.8	0.0	8,369.4	7,955.9	584.1	0.0	8,540.0
Substance Abuse Treatment Pgm	2,106.0	116.6	64.6	2,287.2	5,445.3	70.8	65.0	5,581.1	5,448.9	70.8	65.0	5,584.7
Sex Offender Management Program	2,971.6	0.0	0.0	2,971.6	3,078.9	0.0	0.0	3,078.9	3,098.7	0.0	0.0	3,098.7
Domestic Violence Program	123.5	0.0	0.0	123.5	175.0	0.0	0.0	175.0	175.0	0.0	0.0	175.0
<b>Totals</b>	<b>45,761.7</b>	<b>12,099.8</b>	<b>64.6</b>	<b>57,926.1</b>	<b>47,138.8</b>	<b>11,703.9</b>	<b>65.0</b>	<b>58,907.7</b>	<b>40,861.5</b>	<b>18,689.8</b>	<b>65.0</b>	<b>59,616.3</b>

**Health and Rehabilitation Services  
Summary of RDU Budget Changes by Component  
From FY2019 Management Plan to FY2020 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2019 Management Plan</b>	<b>46,053.8</b>	<b>1,085.0</b>	<b>11,703.9</b>	<b>65.0</b>	<b>58,907.7</b>
<b>One-time items:</b>					
-Behavioral Health Care	0.0	0.0	-387.9	0.0	-387.9
<b>Adjustments which continue current level of service:</b>					
-Health and Rehab Director's Ofc	16.6	0.0	0.0	0.0	16.6
-Physical Health Care	-6,473.6	0.0	6,971.6	0.0	498.0
-Behavioral Health Care	156.3	0.0	402.2	0.0	558.5
-Substance Abuse Treatment Pgm	3.6	0.0	0.0	0.0	3.6
-Sex Offender Management Program	19.8	0.0	0.0	0.0	19.8
<b>FY2020 Governor</b>	<b>39,776.5</b>	<b>1,085.0</b>	<b>18,689.8</b>	<b>65.0</b>	<b>59,616.3</b>