

State of Alaska
FY2020 Governor's Operating Budget

Department of Corrections
Offender Habilitation
Results Delivery Unit Budget Summary

Offender Habilitation Results Delivery Unit

Contribution to Department's Mission

Provide reformative programs to offenders.

Core Services

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

Major RDU Accomplishments in 2018

The Department is the third largest contributor of successful General Education Diploma (GED) completions statewide and is expected to increase the number of GED diplomas for FY2019. GED completions are an Education Division priority and we have partnered with all adult basic education providers statewide. During FY2018, 107 offenders received their GED while incarcerated. This is primarily associated with increased tutoring as well as expanded knowledge of the computer software system.

During FY2018:

- 865 individuals received Adult Basic Education services.
- 799 individuals received services in the Criminal Attitudes Program; and 503 completed.
- 391 individuals received services in the Anger Management Program; and 228 completed.
- 760 individuals received services in the Parenting Program; and 410 completed.
- 551 individuals received services in the Reentry program; and 323 completed.

Foundational courses provide integrated learning skills that build a reputable resume bank for the returning citizen. Several courses are recognized by the Alaska Commission on Post-Secondary Education and the Hiland Mountain Correctional Center (HMCC) has a Career and Technical Education partnership through Iisagvik College for post-secondary credits.

Received \$155,364 in funding in 2018 through the State Training Employment Program (STEP), Microsoft Office Systems (MOS), Carl Perkins and Adult Basic Education (ABE) grants. These grants enable Department of Corrections to not only partner with the Heavy Equipment Operators Union local 302, but also with the Iron Workers Union Local 751, where qualified applicants, who have proven their commitment to their own success, are given the opportunity to earn an apprenticeship as a union Ironworker. Both the Heavy Equipment Operators and Ironworkers provide the opportunity for people to earn well above average wages here in Alaska, building physical infrastructure, as well as a healthier community.

Key RDU Challenges

Provide evidence-based habilitative programs that aid offenders in successful re-entry into Alaska's communities.

Collection of data to track the number of offenders completing an institutional education program. In addition, the department will begin tracking the re-incarceration rates of these, upon release, to determine the recidivism rates of offenders who completed these programs.

Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Contact Information

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**Offender Habilitation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Education Programs	752.0	103.6	0.0	855.6	794.6	156.3	0.0	950.9	806.8	156.3	0.0	963.1
Vocational Education Programs	589.9	51.9	0.0	641.8	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
Totals	1,341.9	155.5	0.0	1,497.4	1,400.6	156.3	0.0	1,556.9	1,412.8	156.3	0.0	1,569.1

**Offender Habilitation
Summary of RDU Budget Changes by Component
From FY2019 Management Plan to FY2020 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2019 Management Plan	1,400.6	0.0	156.3	0.0	1,556.9
Adjustments which continue current level of service:					
-Education Programs	12.2	0.0	0.0	0.0	12.2
FY2020 Governor	1,412.8	0.0	156.3	0.0	1,569.1